

Department Totals - Operating Budget
Department of Environmental Conservation

Description	FY2006 Actuals	FY2007 Conference Committee	FY2007 Authorized	FY2007 Management Plan	FY2008 Governor	FY2008 Governor Amended	FY2008 Governor vs FY2008 Governor Amended	
Department Totals	54,137.4	61,249.9	61,498.4	61,498.4	76,721.4	75,832.9	-888.5	-1.2%
Funding Sources:								
1002 Fed Rcpts	14,858.5	19,009.1	19,009.1	19,009.1	20,165.1	20,272.7	107.6	0.5%
1003 G/F Match	2,700.7	3,123.4	3,123.4	3,123.4	3,793.6	3,819.8	26.2	0.7%
1004 Gen Fund	10,244.1	11,567.5	11,816.0	11,816.0	15,578.6	14,456.7	-1,121.9	-7.2%
1005 GF/Prgm	1,316.7	1,505.7	1,505.7	1,505.7	1,556.3	1,578.6	22.3	1.4%
1007 I/A Rcpts	3,918.4	1,320.7	1,320.7	1,320.7	3,705.8	1,498.4	-2,207.4	-59.6%
1018 EVOSS	28.9	48.0	48.0	48.0	51.9	90.8	38.9	75.0%
1052 Oil/Haz Fd	12,813.6	13,402.4	13,402.4	13,402.4	14,814.9	14,854.4	39.5	0.3%
1061 CIP Rcpts	2,217.2	3,479.0	3,479.0	3,479.0	3,804.4	3,903.6	99.2	2.6%
1075 Clean Wtr	283.0	55.5	55.5	55.5	61.6	63.5	1.9	3.1%
1093 Clean Air	2,082.8	3,045.1	3,045.1	3,045.1	4,340.5	4,389.5	49.0	1.1%
1100 ADWF	316.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1108 Stat Desig	2.8	225.1	225.1	225.1	225.5	225.5	0.0	0.0%
1156 Rcpt Svcs	2,710.5	3,458.3	3,458.3	3,458.3	3,974.1	4,023.3	49.2	1.2%
1166 Vessel Com	643.5	1,010.1	1,010.1	1,010.1	4,649.1	6,656.1	2,007.0	43.2%
Totals:								
General Funds	14,261.5	16,196.6	16,445.1	16,445.1	20,928.5	19,855.1	-1,073.4	-5.1%
Federal Funds	14,858.5	19,009.1	19,009.1	19,009.1	20,165.1	20,272.7	107.6	0.5%
Other Funds	25,017.4	26,044.2	26,044.2	26,044.2	35,627.8	35,705.1	77.3	0.2%