

**Ketchikan Gateway Borough - Mountain Point to Herring  
Cove Water Improvements (HD 1)**

**FY2008 Request: \$1,009,100  
Reference No: AMD 43376**

**AP/AL:** Allocation  
**Category:** Health/Human Services  
**Location:** Ketchikan Gateway Borough  
**House District:** Ketchikan (HD 1)  
**Estimated Project Dates:** 07/01/2007 - 06/30/2012  
**Appropriation:** Water and Wastewater Infrastructure Projects

**Project Type:** Construction  
**Recipient:** Ketchikan Gateway Borough  
**Contact:** Bill Griffith  
**Contact Phone:** (907)269-7601

**Brief Summary and Statement of Need:**

Legislative Add-on

<b>Funding:</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>	<b>Total</b>
Gen Fund	\$1,009,100						\$1,009,100
<b>Total:</b>	<b>\$1,009,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,009,100</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**