| wrangeii - r  | Front Street Ut   | ility Reconst                               | truction (HD  | 0 2)                                  | FY2008 Req<br>Reference N             |   | \$523,700<br>AMD 43382                                 |
|---|---|---|---------------|---------------------------------------|---------------------------------------|---|--|
| AP/AL: Allocation   |   |   |               | Project Type: Construction            |                                       |   |  |
| Category: ⊦   | lealth/Human S  | Services                                    | R             | ecipient: (                           | City of Wrange                        | II  |  |
| Location: Wrangell  |   |   |               | Contact: Bill Griffith                |                                       |   |  |
| <b>House District:</b> Sitka/Wrangell/Petersburg (HD 2)       |   |   |               | Contact Phone: (907)269-7601          |                                       |   |  |
| Estimated F   | Project Dates:  | 07/01/2007 -                                | 06/30/2012    |                                       |                                       |   |  |
| Appropriatio  | on: Water and V   | Nastewater II                               | nfrastructure | Projects                              |                                       |   |  |
|   |   |   |               | -                                     |                                       |   |  |
| <b>3rief Summ</b>   | ary and Staten  | nent of Need                                | :             |                                       |                                       |   |  |
| · · · · · · · · · · · · · · · · · · ·                         |   |   |               |                                       |                                       |   |  |
| egisiative Ac   | Ju-on   |   |               |                                       |                                       |   |  |
| 0   | FY2008  | FY2009                                      | FY2010        | FY2011                                | FY2012                                | FY2013                                      | Total  |
| egislative Ac<br>Funding:<br>Gen Fund                         |   | FY2009                                      | FY2010        | FY2011                                | FY2012                                | FY2013                                      | Total<br>\$523,700                                     |
| Funding:<br>Gen Fund  | FY2008  | FY2009<br>\$0                               | FY2010<br>\$0 | FY2011<br>\$0                         | FY2012\$0                             | FY2013<br>\$0                               |  |
| Funding:<br>Gen Fund  | FY2008<br>\$523,700<br>\$523,700  |   | \$0           | \$0                                   |                                       | \$0   | \$523,700  |
| Funding:<br>Gen Fund<br>Total:                                | FY2008<br>\$523,700<br>\$523,700  | \$0<br>ne-Time Project                      | \$0           | \$0<br>- new                          | \$0                                   | \$0<br>rway 🗖 Or                            | \$523,700<br>\$523,700                                 |
| Funding:<br>Gen Fund<br>Total:                                | FY2008<br>\$523,700<br>\$523,700<br>Required ☑ O                        | \$0<br>ne-Time Project                      | \$0<br>t      | \$0<br>- new                          | \$0<br>Phased - unde                  | \$0<br>rway 🗖 Or                            | \$523,700<br>\$523,700                                 |
| Funding:<br>Gen Fund<br>Total:<br>State Match<br>0% = Minimun | FY2008<br>\$523,700<br>\$523,700<br>↑ Required ✓ O<br>n State Match % R | \$0<br>ne-Time Project<br>equired           | \$0<br>t      | \$0<br>- new                          | \$0<br>Phased - unde                  | \$0<br>rway                                 | \$523,700<br>\$523,700                                 |
| Funding:<br>Gen Fund<br>Total:<br>State Match<br>0% = Minimun | FY2008<br>\$523,700<br>\$523,700<br>Required ☑ O                        | \$0<br>ne-Time Project<br>equired<br>Costs: | \$0<br>t      | \$0<br>- new<br>ment                  | \$0<br>Phased - unde<br>Mental Health | \$0<br>rway                                 | \$523,700<br>\$523,700<br>n-Going                      |
| Funding:<br>Gen Fund<br>Total:<br>State Match<br>0% = Minimun | FY2008<br>\$523,700<br>\$523,700<br>↑ Required ✓ O<br>n State Match % R | \$0<br>ne-Time Project<br>equired<br>Costs: | \$0<br>t      | so<br>- new<br>ment                   | \$0<br>Phased - unde<br>Mental Health | \$0<br>rway                                 | \$523,700<br>\$523,700<br>h-Going<br><u>Staff</u>      |
| Funding:<br>Gen Fund<br>Total:<br>State Match<br>0% = Minimun | FY2008<br>\$523,700<br>\$523,700<br>↑ Required ✓ O<br>n State Match % R | \$0<br>ne-Time Project<br>equired<br>Costs: | \$0<br>t      | + new<br>ment<br>opment:<br>perating: | \$0<br>Phased - unde<br>Mental Health | \$0<br>rway □ Or<br>Bill<br><u>unt</u><br>0 | \$523,700<br>\$523,700<br>n-Going<br><u>Staff</u><br>0 |

## Additional Information / Prior Funding History: