

Army Guard Facilities Projects**FY2008 Request: \$1,500,000****Reference No: 42900****AP/AL:** Appropriation**Category:** Public Protection**Location:** Statewide**House District:** Statewide**Estimated Project Dates:** 07/01/2007 - 06/30/2012**Project Type:** Deferred Maintenance**Contact:** John Cramer**Contact Phone:** (907)465-4602**Brief Summary and Statement of Need:**

With 237 Alaska Army National Guard buildings at 96 various locations, with an average age of approximately 30 years, deferred maintenance and renewal and replacement are a high priority. Alaska National Guard preventative maintenance is performed on a schedule, yet building components have a limited life requiring eventual renewal and replacement. This project requests \$750,000 federal and \$750,000 state funds to be applied to over \$17.4 million backlogged deferred maintenance projects statewide. Life safety enhancement end results, ability to protect our citizens and infrastructure, will continue to improve within our performance management framework.

| Funding: | FY2008 | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | Total |
|-----------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Fed Rcpts | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$4,500,000 |
| G/F Match | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$4,500,000 |
| Total: | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$9,000,000 |

☐ State Match Required
 ☐ One-Time Project
 ☐ Phased - new
 ☐ Phased - underway
☒ On-Going
 0% = Minimum State Match % Required
☐ Amendment
☐ Mental Health Bill

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

Cumulative appropriations dating back to FY2002 total \$6,297,700 of federal and general fund match.

Project Description/Justification:

With 237 Alaska Army National Guard buildings at 96 various locations, with an average age of more than 30 years, deferred maintenance and renewal and replacement are a high priority. Preventative maintenance is performed on a schedule, yet building components have a limited life thus renewal and replacement is required.

By performing preventive maintenance for over 17 years, the Alaska Army Guard Facilities Management Office has been able to extend the life expectancy of various buildings, components and machinery. Additionally, this annual maintenance has reduced the number of costly emergency replacements. However, preventative maintenance does not eliminate the need to replace building components, which have exceeded their useful life. Preventative and scheduled maintenance does not address the additional requirements of the latest building codes or the modernization of facilities to meet the changing needs in the technological age.

The Facility Management Office's mission is to provide, maintain and operate facilities to meet or exceed the National

State of Alaska Capital Project Summary

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Guard's requirements. Within this funding request, OSHA and environmental life and safety related compliance issues would be addressed.

This project requests \$750,000 federal authority from the National Guard Bureau and \$750,000 general fund match. The percentage of State/Federal participation is determined by project and facility classification in accordance with National Guard Regulations and fluctuates based on specific projects and priorities. There are currently over \$17.4 million in backlogged Army Guard projects statewide. Projects are identified on the Department's Inventory of Facility Deferred Maintenance.