

Governor's Capital Budget - Appropriations and Allocations (by department)

FY2008 Governor

Agency	Project Title	General Funds	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Administration								
	Microsoft Directory and Messaging Project Phase 2	AP	0	0	0	0	1,795,000	1,795,000
	Information Technology Systems Security	AP	0	0	0	0	6,040,000	6,040,000
	Public Building Fund Facilities Deferred Maintenance	AP	0	0	0	0	2,500,000	2,500,000
	License Plates, Tabs and Manuals	AP	0	0	0	0	650,000	650,000
Department of Administration Subtotal			0	0	0	0	10,985,000	10,985,000
Department of Commerce, Community, and Economic Development								
	Alaska Energy Authority Energy Projects	AP	0	1,200,000	0	30,000,000	500,000	31,700,000
	Community Block Grants	AP	0	70,000	0	6,030,000	0	6,100,000
	Community Development Grants	AP	0	600,000	0	9,750,000	1,300,000	11,650,000
	Fisheries Revitalization Grants	AP	0	0	0	15,000,000	0	15,000,000
	Kodiak Launch Complex Infrastructure	AP	0	0	0	0	15,000,000	15,000,000
	Manufacturing Extension Program	AP	0	0	0	806,401	806,401	1,612,802
	Language Section: Electrical Emergencies	AP	0	0	0	0	90,000	90,000
	Language Section: NPR-A Impact Grant Program	AP	0	0	0	40,000,000	0	40,000,000
Department of Commerce, Community, and Economic Development Subtotal			0	1,870,000	0	101,586,401	17,696,401	121,152,802
Department of Environmental Conservation								
	Water and Wastewater Infrastructure Projects	AP	0	15,235,999	0	55,708,001	500,000	71,444,000
	Beaver	AL	0	205,190	0	615,569	0	820,759
	Bethel	AL	0	1,898,806	0	5,696,418	0	7,595,224
	Brevig Mission	AL	0	17,500	0	52,500	0	70,000
	Chignik Bay	AL	0	140,250	0	420,750	0	561,000
	Deering	AL	0	41,850	0	125,550	0	167,400
	Dillingham	AL	0	397,323	0	1,191,968	0	1,589,291
	Ekwok	AL	0	47,860	0	143,580	0	191,440
	Elim	AL	0	9,938	0	29,813	0	39,751
	Galena	AL	0	360,500	0	1,081,500	0	1,442,000
	Gulkana	AL	0	422,500	0	1,267,500	0	1,690,000
	Hughes	AL	0	457,403	0	1,372,210	0	1,829,613
	Kenai	AL	0	162,236	0	486,709	0	648,945

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Department of Environmental Conservation								
Kotzebue	AL	0	1,810,898	0	0	5,432,695	0	7,243,593
Moose Pass	AL	0	20,250	0	0	60,750	0	81,000
Mountain Village	AL	0	271,118	0	0	813,355	0	1,084,473
Napakiak	AL	0	240,872	0	0	722,617	0	963,489
Napaskiak	AL	0	516,526	0	0	1,549,578	0	2,066,104
Nome	AL	0	272,435	0	0	817,305	0	1,089,740
Ouzinkie	AL	0	439,250	0	0	1,317,750	0	1,757,000
South Naknek	AL	0	452,484	0	0	1,357,452	0	1,809,936
Thorne Bay	AL	0	81,675	0	0	245,025	0	326,700
Statewide Village Safe Water Three Year Federal Funding List Projects	AL	0	6,969,135	0	0	20,907,407	0	27,876,542
Statewide Alaska Native Tribal Health Consortium (ANTHC) and Denali Commission Funding	AL	0	0	0	0	10,000,000	500,000	10,500,000
Department of Environmental Conservation Subtotal		0	15,235,999	0	0	55,708,001	500,000	71,444,000
Department of Fish and Game								
Mendenhall Wetlands State Game Refuge Lands Conservation	AP	0	0	0	0	916,700	336,800	1,253,500
Sport Fisheries and Recreational Boating Access	AP	0	0	0	0	2,100,000	700,000	2,800,000
Language: Sport Fisheries Hatchery Construction Investment Earnings	AP	0	0	0	0	0	3,300,000	3,300,000
Department of Fish and Game Subtotal		0	0	0	0	3,016,700	4,336,800	7,353,500
Office of the Governor								
Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)	AP	0	0	0	0	0	100,000	100,000
Pacific Coastal Salmon Recovery Fund	AP	0	0	0	0	22,000,000	0	22,000,000
Office of the Governor Subtotal		0	0	0	0	22,000,000	100,000	22,100,000
Department of Health and Social Services								
Medicaid Management Information System Completion	AP	0	1,204,100	0	0	10,836,800	0	12,040,900
Deferred Maintenance, Renovation, Repair and Equipment	AP	0	193,600	0	0	150,000	0	343,600
Safety and Support Equipment for Probation Officers and Front Line Workers	AP	0	245,400	0	0	245,400	0	490,800

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Department of Health and Social Services									
	Eligibility Information System Maintenance	AP	0	154,800	0	0	154,800	0	309,600
	Evaluate Eligibility Information System Alternatives	AP	0	248,400	0	0	248,400	0	496,800
	Mandatory Statewide Automated Child Welfare Information and Billing System Improvements	AP	0	750,000	0	0	750,000	0	1,500,000
	MH Southcentral Foundation Eklutna Residential Psychiatric Treatment Center - Match for Bring the Kids Home	AP	0	0	7,000,000	0	0	0	7,000,000
	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	AP	0	425,000	0	0	0	0	425,000
	MH Cost Share Match for Bring the Kids Home	AP	0	0	1,000,000	0	0	0	1,000,000
	MH Treatment and Recovery Based Special Needs Housing	AP	0	0	250,000	250,000	0	250,000	750,000
	MH Home Modification and Upgrades to Retain Housing	AP	0	0	0	0	250,000	0	250,000
	MH Deferred Maintenance and Americans with Disabilities Act Improvement Grants to Service Providers and for Trust Beneficiaries	AP	0	0	2,000,000	0	0	0	2,000,000
	MH Essential Program Equipment	AP	0	0	350,000	0	0	0	350,000
Department of Health and Social Services Subtotal			0	3,221,300	10,600,000	250,000	12,385,400	500,000	26,956,700
Department of Labor and Workforce Development									
	AVTEC Distance Training Network	AP	0	329,000	0	0	750,000	0	1,079,000
Department of Labor and Workforce Development Subtotal			0	329,000	0	0	750,000	0	1,079,000
Department of Military and Veterans Affairs									
	Army Guard Facilities Projects	AP	0	750,000	0	0	750,000	0	1,500,000
	Anchorage Readiness Center Security Compliance	AP	0	50,000	0	0	250,000	0	300,000
	Military Youth Academy Deferred Maintenance, Renewal and Replacement	AP	0	0	0	0	0	1,000,000	1,000,000
	State Homeland Security Grant Program	AP	0	0	0	0	9,500,000	0	9,500,000
	National Guard Counterdrug Support Program	AP	0	0	0	0	100,000	0	100,000
Department of Military and Veterans Affairs Subtotal			0	800,000	0	0	10,600,000	1,000,000	12,400,000
Department of Natural Resources									
	Statewide Digital Mapping Initiative Phase 2	AP	0	0	0	0	4,000,000	0	4,000,000
	National Historic Preservation Fund Federal Grant Program	AP	0	50,000	0	0	1,050,000	0	1,100,000
	South Denali State Park Planning and Design - Phase 1	AP	0	0	0	0	1,000,000	0	1,000,000

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Department of Natural Resources								
	Federal and Local Government Funded Forest Resource and Fire Program Projects	AP	0	0	0	2,800,000	1,000,000	3,800,000
	Alaska Cadastral Project	AP	0	0	0	250,000	0	250,000
	Land Sales for New Subdivision Development	AP	0	0	0	0	1,000,000	1,000,000
	Remote Recreational Cabins Survey and Appraisals	AP	0	0	0	0	618,200	618,200
	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	1,500,000	0	1,500,000
	Cooperative Water Resource Programs	AP	0	0	0	0	545,000	545,000
	AK Coastal Management Federal Pass Through Grants	AP	0	0	0	1,360,000	0	1,360,000
	Coastal Impact Assistance Federal Program (CIAP)	AP	0	0	0	3,000,000	0	3,000,000
	Potter Marsh Boardwalk Improvements Phase 3	AP	0	0	0	0	1,000,000	1,000,000
	Alaska Boating Safety Program	AP	0	0	0	1,000,000	200,000	1,200,000
	Land and Water Conservation Fund Federal Grants	AP	0	0	0	1,250,000	0	1,250,000
	National Recreational Trails Federal Program	AP	0	0	0	850,000	0	850,000
	Snowmobile Trail Development and Program Grants	AP	0	0	0	0	200,000	200,000
	Forest Legacy Federal Grant Program	AP	0	0	0	2,300,000	0	2,300,000
	Coastal Wetlands Federal Grant	AP	0	0	0	917,100	0	917,100
	Recorder's Office - Digital Integration Wrap-up (Records for 1979-1990)	AP	0	0	0	0	400,000	400,000
	Mental Health Trust Land Development	AP	0	0	0	0	650,000	650,000
	Mental Health Trust Land Facilities Maintenance	AP	0	0	0	0	350,000	350,000
Department of Natural Resources Subtotal		0	50,000	0	0	21,277,100	5,963,200	27,290,300
Department of Public Safety								
	APSIN Redesign, Year 2 of 3-Year Plan	AP	0	0	0	1,000,000	0	1,000,000
	Rural Law Enforcement Training and Equipment	AP	0	0	0	2,000,000	0	2,000,000
	Marine Fisheries Patrol Improvements	AP	0	0	0	1,750,000	0	1,750,000
	Village Public Safety Officers for Rural Bootlegging Prevention and Enforcement	AP	0	0	0	2,000,000	0	2,000,000
	Marine Fisheries Joint Patrol Helicopter	AP	0	0	0	500,000	0	500,000
Department of Public Safety Subtotal		0	0	0	0	7,250,000	0	7,250,000

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Department of Revenue								
	Child Support Services Computer Replacement Project - Phase 3	AP	0	0	0	134,640	69,360	204,000
	Permanent Fund Dividend Computer Replacement Project- Phase 3	AP	0	0	0	0	117,000	117,000
	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing	AP	0	0	0	8,000,000	0	8,000,000
	AHFC Supplemental Housing Development Program	AP	0	0	0	6,000,000	0	6,000,000
	AHFC Low Income Weatherization	AP	0	0	0	6,000,000	1,800,000	7,800,000
	AHFC Senior Citizens Housing Development Program	AP	0	0	0	5,777,600	0	5,777,600
	AHFC Housing and Urban Development Federal HOME Grant	AP	0	0	0	750,000	3,375,000	4,125,000
	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	0	3,500,000	3,500,000
	AHFC Federal and Other Competitive Grants	AP	0	0	0	1,000,000	3,000,000	4,000,000
	AHFC Competitive Grants for Public Housing	AP	0	0	0	250,000	750,000	1,000,000
	AHFC Energy Efficiency Monitoring Research	AP	0	0	0	1,000,000	0	1,000,000
	AHFC State Energy Program Special Projects	AP	0	0	0	30,000	360,000	390,000
	AHFC Statewide Project Improvements	AP	0	0	0	2,000,000	0	2,000,000
	AHFC Facility Management Monitoring Project	AP	0	0	0	250,000	0	250,000
	AHFC Denali Commission Projects	AP	0	0	0	0	10,000,000	10,000,000
	AHFC Homeless Assistance Program	AP	0	0	0	1,000,000	500,000	1,500,000
	AHFC Beneficiary and Special Needs Housing	AP	0	0	0	1,750,000	0	1,750,000
	AHFC Loussac Manor Renovation and Replacement	AP	0	0	0	2,336,000	0	2,336,000
	AHFC Mat-Su Prison	AP	0	0	0	0	30,000,000	30,000,000
Department of Revenue Subtotal		0	0	0	36,143,600	22,919,640	30,686,360	89,749,600
Department of Transportation and Public Facilities								
	Corps of Engineers - Harbor Program	AP	0	2,600,000	0	0	0	2,600,000
	Harbor Program Development	AP	0	200,000	0	0	0	200,000
	Capital Improvement Program Equipment Replacement	AP	0	0	0	0	1,500,000	1,500,000
	Coordinated Transportation and Vehicles	AP	0	0	0	0	300,000	300,000
	State Equipment Fleet Replacement	AP	0	0	0	0	15,000,000	15,000,000
	Statewide Federal Programs	AP	0	56,638,000	0	47,130,000	12,000,000	115,768,000
	Commercial Motor Vehicle Safety, Infrastructure Protection and Security	AL	0	0	0	3,030,000	0	3,030,000
	Commercial Vehicle Enforcement Program	AL	0	0	0	1,200,000	0	1,200,000

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Department of Transportation and Public Facilities								
	Cooperative Reimbursable Projects	AL	0	0	0	1,500,000	12,000,000	13,500,000
	Federal-Aid Aviation State Match	AL	0	15,000,000	0	0	0	15,000,000
	Federal-Aid Highway State Match	AL	0	40,000,000	0	0	0	40,000,000
	Other Federal Program Match	AL	0	1,638,000	0	0	0	1,638,000
	Federal Contingency Projects	AL	0	0	0	15,000,000	0	15,000,000
	Federal Emergency Projects	AL	0	0	0	10,000,000	0	10,000,000
	Federal Transit Administration Grants	AL	0	0	0	2,100,000	0	2,100,000
	Highway Safety Grants Program	AL	0	0	0	1,800,000	0	1,800,000
	Statewide Safety Program	AL	0	0	0	12,500,000	0	12,500,000
	Airport Improvement Program	AP	0	0	0	135,990,500	29,342,981	165,333,481
	Akiachak: Airport Relocation	AL	0	0	0	10,500,000	0	10,500,000
	Alakanuk: Airport Relocation	AL	0	0	0	2,467,500	0	2,467,500
	Allakaket: Airport Improvements	AL	0	0	0	400,000	0	400,000
	Angoon: Airport Environmental Impact Statement	AL	0	0	0	1,000,000	0	1,000,000
	Atka: Airport Extension and Resurfacing	AL	0	0	0	2,000,000	0	2,000,000
	Bethel: Airport Parallel Runway and Other Improvements	AL	0	0	0	3,000,000	0	3,000,000
	Central Region: Snow Removal Equipment	AL	0	0	0	1,000,000	0	1,000,000
	Chefornak: Airport Relocation	AL	0	0	0	2,000,000	0	2,000,000
	Cold Bay: Terminal Master Plan	AL	0	0	0	300,000	0	300,000
	Cordova: Airport Apron, Taxiway, and General Aviation Improvements	AL	0	0	0	1,500,000	0	1,500,000
	Cordova: Airport Runway Safety Area	AL	0	0	0	3,200,000	0	3,200,000
	Cordova: Sand Storage Shed	AL	0	0	0	1,253,000	0	1,253,000
	Crooked Creek: Airport Improvements	AL	0	0	0	15,500,000	0	15,500,000
	Deadhorse: Airport Master Plan	AL	0	0	0	600,000	0	600,000
	Dillingham: 3 Bay Chemical Storage Building	AL	0	0	0	1,500,000	0	1,500,000
	Emmonak: Rehabilitation, Apron Expansion and Runway Safety Area Improvements	AL	0	0	0	2,200,000	0	2,200,000
	Fairbanks International Airport: Terminal Area Development	AL	0	0	0	0	2,777,619	2,777,619
	Grayling: Airport Reconstruction	AL	0	0	0	2,500,000	0	2,500,000
	Huslia: Airport Improvements	AL	0	0	0	7,525,000	0	7,525,000
	Ketchikan: Snow Removal Equipment/Sand/Urea Building Construction	AL	0	0	0	1,000,000	0	1,000,000

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Department of Transportation and Public Facilities								
	Kodiak: Airport Runway Safety Area Expansion	AL	0	0	0	1,000,000	0	1,000,000
	Manley: Airport Relocation	AL	0	0	0	2,100,000	0	2,100,000
	Manokotak: Airport Relocation	AL	0	0	0	2,000,000	0	2,000,000
	Minto: Runway Relocation	AL	0	0	0	2,500,000	0	2,500,000
	Nome: Airport Rehabilitation	AL	0	0	0	4,240,000	0	4,240,000
	Nunapitchuk: Airport and Access Improvements	AL	0	0	0	500,000	0	500,000
	Port Alsworth: Airport Master Plan	AL	0	0	0	500,000	0	500,000
	Port Lions: Temporary Snow Removal Equipment Building	AL	0	0	0	125,000	0	125,000
	Savoonga: Airport Improvements	AL	0	0	0	9,050,000	0	9,050,000
	Shishmaref: Airport Master Plan	AL	0	0	0	350,000	0	350,000
	Southeast: Snow Removal Equipment	AL	0	0	0	2,380,000	0	2,380,000
	Statewide: Aviation Preconstruction	AL	0	0	0	18,000,000	0	18,000,000
	Statewide: Aviation Systems Plan Update	AL	0	0	0	4,500,000	0	4,500,000
	Statewide: Various Airports Minor Surface Improvements	AL	0	0	0	5,000,000	0	5,000,000
	Ted Stevens Anchorage International Airport: Aircraft Rescue and Fire Fighting Building Rehabilitation	AL	0	0	0	5,000,000	500,000	5,500,000
	Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance	AL	0	0	0	5,000,000	0	5,000,000
	Ted Stevens Anchorage International Airport: Annual Improvements	AL	0	0	0	0	1,316,000	1,316,000
	Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup	AL	0	0	0	0	5,820,000	5,820,000
	Ted Stevens Anchorage International Airport: Equipment	AL	0	0	0	0	5,000,000	5,000,000
	Ted Stevens Anchorage International Airport: Letter of Intent 1	AL	0	0	0	0	400,000	400,000
	Ted Stevens Anchorage International Airport: Letter of Intent 2	AL	0	0	0	0	1,670,000	1,670,000
	Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation	AL	0	0	0	4,000,000	0	4,000,000
	Ted Stevens Anchorage International Airport: Roads, Utilities and Grounds Construction and Upgrades	AL	0	0	0	0	10,559,362	10,559,362
	Ted Stevens Anchorage International Airport: Security, Safety and Access Control Improvements	AL	0	0	0	5,500,000	1,000,000	6,500,000
	Ted Stevens Anchorage International Airport: Taxiway/ Runway Improvements	AL	0	0	0	2,000,000	300,000	2,300,000
	Unalaska: Airport Environmental Analysis	AL	0	0	0	1,000,000	0	1,000,000
	Unalaska: Chemical Storage Building	AL	0	0	0	800,000	0	800,000
	Valdez: Airport Improvements	AL	0	0	0	1,000,000	0	1,000,000

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Department of Transportation and Public Facilities								
Surface Transportation Program		AP	0	0	0	243,600,000	400,000	244,000,000
Alaska Highway: Milepost 1269 to 1314 Rehabilitation - Northway Junction to Tok		AL	0	0	0	12,730,000	0	12,730,000
Alaska Highway: Milepost 1303.3 Bridge Replacement - Tanana River		AL	0	0	0	20,850,000	0	20,850,000
Alaska Marine Highway: Fleet Condition Survey Update		AL	0	0	0	150,000	0	150,000
Alaska Marine Highway: Mainline Ferry Refurbishment		AL	0	0	0	20,000,000	0	20,000,000
Alaska Marine Highway: Terminal - Gustavus Dock		AL	0	0	0	8,000,000	0	8,000,000
Anchorage: Bicycle Plan		AL	0	0	0	100,000	0	100,000
Anchorage: Eagle River Loop Road Reconstruction - Old Glenn Highway to Eagle River Road		AL	0	0	0	1,000,000	0	1,000,000
Anchorage: Eagle River Road Rehabilitation - Milepost 5.3 to 12.6		AL	0	0	0	1,750,000	0	1,750,000
Anchorage: High-Priority Transportation Corridor (HPTC) Prototype Plan		AL	0	0	0	150,000	0	150,000
Anchorage: Integrated Roadnet		AL	0	0	0	100,000	0	100,000
Anchorage: Old Glenn Highway Reconstruction		AL	0	0	0	6,200,000	0	6,200,000
Anchorage: Old Seward Highway Reconstruction - O'Malley Road to Brandon		AL	0	0	0	8,700,000	0	8,700,000
Anchorage: Potter Marsh Trialhead and Access Improvements		AL	0	0	0	550,000	0	550,000
Anchorage: Ridesharing and Transit Marketing		AL	0	0	0	670,000	0	670,000
Anchorage: Traffic Control Signalization		AL	0	0	0	250,000	0	250,000
Anchorage: Traffic Counts		AL	0	0	0	200,000	0	200,000
Anchorage: Transit Centers and Facilities		AL	0	0	0	1,000,000	0	1,000,000
Anchorage: Travel Options Program		AL	0	0	0	100,000	0	100,000
Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility		AL	0	0	0	180,000	0	180,000
Bethel: Chief Eddie Hoffman Highway - Rehabilitation and Separated Pathway		AL	0	0	0	4,000,000	0	4,000,000
Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment		AL	0	0	0	6,000,000	0	6,000,000
Dalton Highway: Milepost 55.5 - Yukon River Bridge Rehabilitation		AL	0	0	0	1,000,000	0	1,000,000
Dillingham: Downtown Streets Reconstruction and Rehabilitation		AL	0	0	0	2,000,000	0	2,000,000
Emmonak: Flood Permanent Repairs		AL	0	0	0	1,920,000	0	1,920,000
Fairbanks North Star Borough: Low Sulfur Fuels Impact Study		AL	0	0	0	350,000	0	350,000
Fairbanks North Star Borough: North Pole Park and Ride		AL	0	0	0	725,000	0	725,000
Fairbanks: University Avenue Widening		AL	0	0	0	5,100,000	0	5,100,000

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Department of Transportation and Public Facilities								
	Gambell: Evacuation Road Repairs and Extension	AL	0	0	0	4,800,000	0	4,800,000
	Glenn Highway: Gambell Street to McCarrey Street Reconstruction	AL	0	0	0	7,500,000	0	7,500,000
	Hyder: Causeway Reconstruction and Trestle Replacement	AL	0	0	0	8,300,000	0	8,300,000
	Ketchikan: Buses and Bus Refurbishment	AL	0	0	0	200,000	0	200,000
	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	9,000,000	0	9,000,000
	Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	2,200,000	0	2,200,000
	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	AL	0	0	0	9,000,000	0	9,000,000
	Statewide: Bridge Scour Monitoring and Retrofit Program	AL	0	0	0	800,000	0	800,000
	Statewide: Geographic Information Systems (GIS) Development	AL	0	0	0	300,000	0	300,000
	Statewide: Highway Data Equipment Acquisition and Installation	AL	0	0	0	1,200,000	0	1,200,000
	Statewide: Highway Fuel Tax Enforcement	AL	0	0	0	100,000	0	100,000
	Statewide: Highway Safety Improvement Program (HSIP)	AL	0	0	0	15,000,000	0	15,000,000
	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)	AL	0	0	0	1,500,000	0	1,500,000
	Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS)	AL	0	0	0	750,000	0	750,000
	Statewide: National Highway Institute and Transit Institute Training	AL	0	0	0	350,000	400,000	750,000
	Statewide: Planning Work Program	AL	0	0	0	6,700,000	0	6,700,000
	Statewide: Research Program	AL	0	0	0	1,500,000	0	1,500,000
	Statewide: Scenic Byways Grants	AL	0	0	0	250,000	0	250,000
	Statewide: Weigh-in-Motion Equipment	AL	0	0	0	800,000	0	800,000
	Statewide: Urban Planning Program	AL	0	0	0	1,000,000	0	1,000,000
	Surface Transportation Preconstruction	AL	0	0	0	65,000,000	0	65,000,000
	Tok Cutoff: Milepost 2 Bridge Replacement - Gakona River	AL	0	0	0	2,000,000	0	2,000,000
	Unalakleet: Beach Road Permanent Repairs	AL	0	0	0	1,575,000	0	1,575,000
	Congressional Earmarks	AP	0	0	0	4,250,000	0	4,250,000
	Fairbanks: Intermodal Distribution Pilot Grant Program	AL	0	0	0	4,250,000	0	4,250,000
	Road Weather Information System (RWIS) Deployment	AP	0	0	0	522,900	0	522,900
	Alaska Marine Highway System: Reservations and Manifest System	AP	0	150,000	0	900,000	0	1,050,000
	Highway Analysis System - Geographic Information System (HAS-GIS) Interface	AP	0	0	0	531,300	0	531,300

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2008 Governor

Agency	Project Title	General Funds	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds	
Department of Transportation and Public Facilities									
	Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects	AP	0	0	0	750,000	0	750,000	
	Vehicle Crash Initiatives	AP	0	0	0	112,000	0	112,000	
	Truck and Bus Crash Data Improvement Program	AP	0	0	0	750,000	0	750,000	
	Electronic Transmisison of Citation Data	AP	0	0	0	800,000	0	800,000	
	Statewide: Maintenance Management System	AP	0	0	0	839,100	0	839,100	
	Performance and Registration Information Systems Management (PRISM)	AP	0	0	0	200,000	0	200,000	
	Department of Transportation and Public Facilities Subtotal		0	59,588,000	0	436,375,800	58,542,981	554,506,781	
University of Alaska									
	Systemwide Project Receipt Authority	AP	0	0	0	15,000,000	0	15,000,000	
	UAF Patty Sports Complex Weight Training Facility Planning	AP	0	0	0	0	150,000	150,000	
	UAA East Campus Parking Structure and Loop Road	AP	0	0	0	0	9,000,000	9,000,000	
	University of Alaska Subtotal		0	0	0	15,000,000	9,150,000	24,150,000	
TOTAL STATE AGENCIES			0	81,094,299	10,600,000	36,393,600	708,869,042	139,460,742	976,417,683
TOTAL EXECUTIVE BRANCH			0	81,094,299	10,600,000	36,393,600	708,869,042	139,460,742	976,417,683