

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**Final FY09 Ch 29 SLA08**

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Administration</b>								
Palmer State Office Building	AP	15,725,000	0	0	0	0	0	15,725,000
<b>Department of Administration Subtotal</b>		<b>15,725,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,725,000</b>
<b>Department of Commerce, Community, and Economic Development</b>								
Alaska Energy Authority - Susitna Hydro Study and Railbelt Energy Plan	AP	0	0	0	0	0	2,500,000	2,500,000
Alaska Energy Authority Energy Projects	AP	10,000,000	0	0	0	30,000,000	1,000,000	41,000,000
Alaska Energy Authority Renewable Energy Projects	AP	0	0	0	0	0	1,000	1,000
Alaska Energy Authority: Fire Island Wind Farm Transmission Lines	AP	0	0	0	0	0	25,000,000	25,000,000
Alaska Industrial Development and Export Authority - Ketchikan Shipyard Power Generation & Infrastructure Improvements	AP	0	0	0	0	0	3,000,000	3,000,000
Community Block Grants	AP	70,000	0	0	0	6,030,000	0	6,100,000
Kodiak Launch Complex Infrastructure	AP	3,500,000	0	0	0	14,000,000	0	17,500,000
Organization Grant	AP	200,000	0	0	0	0	0	200,000
Alaska Air Carriers Association - Capstone Implementation	AP	30,000	0	0	0	0	0	30,000
Alaska Association of Conservation Districts - Land Development And Project Management	AP	375,000	0	0	0	0	0	375,000
Alaska Association of School Boards - Consortium for Digital Learning Project Initiative	AP	2,500,000	0	0	0	0	0	2,500,000
Alaska Congress of Parents and Teachers - Susitna PTA Furniture Upgrade	AP	10,000	0	0	0	0	0	10,000
Alaska Family Medicine Residency Program - Residency Program	AP	2,000,000	0	0	0	0	0	2,000,000
Alaska Fire Chiefs Association, Inc. – Marine Shipboard Firefighting Training for Land-Based Firefighters	AP	50,000	0	0	0	0	0	50,000
Alaska Mountain Rescue Group - Purchase Two Rescue ATV Trailers and One Rescue Snowmobile Trailer	AP	6,000	0	0	0	0	0	6,000
Alaska Native Tribal Health Consortium - Anchorage Long Term Care Facility	AP	0	0	0	7,500,000	0	0	7,500,000
Alaska Native Tribal Health Consortium - Electronic Health Information Initiative	AP	500,000	0	0	0	0	0	500,000
Alaska Primary Care Association – Health Information Technology Network for Community Health Centers	AP	2,500,000	0	0	0	0	0	2,500,000
Alaska State Fair - Non-porous Floor, Sprinkler System and Building Upgrades and Maintenance	AP	0	0	0	500,000	0	0	500,000
Alaska Village Initiatives - Project Code Red	AP	1,000,000	0	0	0	0	0	1,000,000
Alaska Zoo - Animal Infirmary, Education Complex and Parking Improvements	AP	500,000	0	0	0	0	0	500,000
Anchor Point Chamber of Commerce - Anchor Point Visitor Center Capital Improvements	AP	37,000	0	0	0	0	0	37,000

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<b>Department of Commerce, Community, and Economic Development</b>								
	Anchorage Alumni Foundation - Kappa Foundation - After School Program	AP 66,300	0	0	0	0	0	66,300
	Anchorage Federation of Community Councils - Mountain View Community Patrol	AP 2,500	0	0	0	0	0	2,500
	Anchorage Federation of Community Councils - Nunaka Valley Community Patrol - LED Light Bars and Other Supplies	AP 4,500	0	0	0	0	0	4,500
	Anchorage Federation of Community Councils - Russian Jack Community Patrol	AP 2,500	0	0	0	0	0	2,500
	Anchorage Neighborhood Health Center – Relocation and Construction of New Facility	AP 0	0	0	5,000,000	0	0	5,000,000
	Anchorage Parks Foundation - Russian Jack Park Improvements	AP 750,000	0	0	0	0	0	750,000
	Anchorage Parks Foundation - Deferred Maintenance And Upgrades	AP 250,000	0	0	0	0	0	250,000
	Anchorage Urban League - Anchorage Urban League Young Professional's OurTime Project	AP 50,000	0	0	0	0	0	50,000
	Angoon Community Association - Road Grader	AP 300,000	0	0	0	0	0	300,000
	Arctic Winter Games Team Alaska - Games Participation	AP 250,000	0	0	0	0	0	250,000
	Armed Service YMCA - On-Base Public Transportation	AP 45,000	0	0	0	0	0	45,000
	Association of Village Council Presidents – Alaska Native Aviation Training Program Equipment	AP 0	0	0	200,000	0	0	200,000
	AVCP Regional Housing Authority – Emergency Generator Upgrades & Metering Systems	AP 0	0	0	1,350,000	0	0	1,350,000
	Bethel Search and Rescue - Search and Rescue Equipment Purchase	AP 0	0	0	75,530	0	0	75,530
	Blood Bank of Alaska - Facility Upgrade and Expansion	AP 350,000	0	0	0	0	0	350,000
	Boys and Girls Club, Woodland Park Clubhouse - Commercial Grade Kitchen Renovation	AP 78,000	0	0	0	0	0	78,000
	Catholic Community Services of Juneau - Hospice & Home Care Point of Care System Implementation	AP 50,000	0	0	0	0	0	50,000
	Chaninik Wind Group - Regional Wind Energy Systems Purchase and Installation	AP 0	0	0	4,800,000	0	0	4,800,000
	Cooper Landing Senior Citizens Corporation, Inc. - Eagles View Senior Housing Driveway & Parking Area Paving	AP 27,500	0	0	0	0	0	27,500
	Covenant House Alaska - Covenant House Facility Expansion	AP 0	0	0	3,900,000	0	0	3,900,000
	Fairbanks Native Association - Ralph Perdue Center Building Improvements	AP 125,861	0	0	0	0	0	125,861
	Fairbanks Community Food Bank - Computer Upgrade, Utility Assistance and Refrigeration Improvement	AP 25,000	0	0	0	0	0	25,000
	Fairbanks Soil & Water Conservation District - Chena Slough Restoration Project	AP 80,000	0	0	0	0	0	80,000
	Family Centered Services of Alaska - Land Acquisition and Construction of Therapeutic Youth Homes	AP 250,000	0	0	0	0	0	250,000
	Federation of Community Councils - Chugiak/Eagle River Land Use Consortium/Title 21 Project	AP 100,000	0	0	0	0	0	100,000

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<b>Department of Commerce, Community, and Economic Development</b>								
	Federation of Community Councils – Westside Community Patrol Fuel and Supplies	AP 10,000	0	0	0	0	0	10,000
	Filipino Community, Inc. - Juneau Filipino Community Historic Building Renovations	AP 75,000	0	0	0	0	0	75,000
	Food Bank of Alaska - Free Methodist Church Food Distribution	AP 5,000	0	0	0	0	0	5,000
	Food Bank of Alaska - Latino Lions Club Food Distribution	AP 5,000	0	0	0	0	0	5,000
	Hope Community Resources, Inc. - Various Statewide Capital Projects	AP 400,000	0	0	0	0	0	400,000
	Hospice of the Tanana Valley - Facility Expansion	AP 225,000	0	0	0	0	0	225,000
	Hub Youth Center - Classroom & Teaching Technology	AP 25,000	0	0	0	0	0	25,000
	Institute of the North - Research and Operations Grant	AP 100,000	0	0	0	0	0	100,000
	Inter-Island Ferry Authority - Northern Route Development Assistance	AP 0	0	0	500,000	0	0	500,000
	Juneau Cooperative Christian Ministry – Glory Hole Dormitory Upgrades	AP 37,500	0	0	0	0	0	37,500
	Kincaid Project Group - Regional Recreational Infrastructure Projects	AP 1,000,000	0	0	0	0	0	1,000,000
	KTOO FM & TV - Critical Studio Equipment Replacement	AP 50,000	0	0	0	0	0	50,000
	Maniilaq Association - Maniilaq Elder Care Addition	AP 0	0	0	7,000,000	0	0	7,000,000
	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades	AP 1,250,000	0	0	0	0	0	1,250,000
	McGrath Traditional Council - McGrath Multi Purpose Center Project	AP 150,000	0	0	0	0	0	150,000
	Mid-Valley Senior Center, Inc. - Kitchen Renovation/Upgrades	AP 100,000	0	0	0	0	0	100,000
	Nanwalek IRA Council - Back-up Generator Purchase, Shipping and Installation	AP 25,000	0	0	0	0	0	25,000
	Native Village of Kotzebue - Multi-Use Facility	AP 250,000	0	0	0	0	0	250,000
	Nikishka Bay Utilities, Inc - Water System Upgrade	AP 420,000	0	0	0	0	0	420,000
	Ninilchik Fair Association - Fairgrounds Water System Improvements	AP 51,700	0	0	0	0	0	51,700
	Northern Industrial Training - Palmer Training Facility	AP 250,000	0	0	0	0	0	250,000
	Nushagak Electric & Telephone Cooperative - Power Generation Upgrade - Phase I	AP 1,000,000	0	0	0	0	0	1,000,000
	Palmer Senior Citizens Center, Inc. - New Senior Center Construction	AP 0	0	0	3,200,000	0	0	3,200,000
	Safe Harbor Muldoon - Acquisition of Ramada Inn In Muldoon	AP 500,000	0	0	0	0	0	500,000
	Senior Citizens of Kodiak, Inc. - New Kitchen Fire Protection Hood & Refrigerator	AP 8,545	0	0	0	0	0	8,545
	Shiloh Community Development Incorporated - Young Adult Transition Housing Program	AP 20,000	0	0	0	0	0	20,000
	Soldotna Area Senior Citizens, Inc. - ADA Carports	AP 102,000	0	0	0	0	0	102,000
	Southeast Alaska Guidance Association - Youth Education and Job Training Facility Repairs	AP 50,000	0	0	0	0	0	50,000

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<b>Department of Commerce, Community, and Economic Development</b>									
	Southeast Alaska Regional Health Consortium - Electronic Health System Transformation Project	AP	0	0	0	1,000,000	0	0	1,000,000
	Southeast Conference - Timber Revitalization in Southeast Alaska	AP	125,000	0	0	0	0	0	125,000
	Special Olympics Alaska - Travel and Event Related Costs and Adjacent Property Acquisition	AP	0	0	0	275,000	0	0	275,000
	St. Vincent de Paul Society - Building Safety and Heating Upgrades, Facilities for Needy Youth	AP	25,000	0	0	0	0	0	25,000
	Statewide Independent Living Centers - Assistive Technology for Alaska's Centers for Independent Living	AP	125,000	0	0	0	0	0	125,000
	Terminal Radio Inc. - Communication Equipment Repair and Improvements	AP	43,000	0	0	0	0	0	43,000
	Tundra Women's Coalition - New Facility Construction	AP	0	0	0	1,500,000	0	0	1,500,000
	Two Rivers Community Association - Two Rivers Community Center - Project Development and Design	AP	40,000	0	0	0	0	0	40,000
	Valdez Senior Citizens Center, Inc. - Kitchen Renovations and Repairs	AP	47,000	0	0	0	0	0	47,000
	Victims for Justice - Victims Assistance Academy Establishment	AP	75,000	0	0	0	0	0	75,000
	Wasilla Area Seniors, Inc. - Wasilla Senior Center Upgrades and Improvements	AP	800,000	0	0	0	0	0	800,000
	Wrangell Medical Center - Medical Chemistry Analyzer	AP	0	0	0	161,710	0	0	161,710
	YMCA of Alaska - Anchorage YMCA Expansion	AP	0	0	0	425,000	0	0	425,000
	Yukon Kuskokwim Health Corporation - Emergency Response Detox Wing	AP	0	0	0	1,500,000	0	0	1,500,000
	Yukon Kuskokwim Health Corporation - Yukon Kuskokwim Delta Long Term Care Facility	AP	0	0	0	8,000,000	0	0	8,000,000
	Akiak - Village Police Safety Building	AP	0	0	0	400,000	0	0	400,000
	Aleutians East Borough - King Cove Access Project Phase II	AP	0	0	0	2,000,000	0	0	2,000,000
	Anchorage - Salvation Army Clitheroe Center - Retrofit Facility for Secure Treatment of Chronic Substance Abusers	AP	435,000	0	0	0	0	0	435,000
	Anchorage - 4th Avenue Pedestrian Safety Bunnell Street to Boniface Parkway	AP	160,000	0	0	0	0	0	160,000
	Anchorage - Airport Heights Elementary School Multi-Media Equipment for Classrooms	AP	10,000	0	0	0	0	0	10,000
	Anchorage - Anchorage Veteran's Memorial Improvements	AP	250,000	0	0	0	0	0	250,000
	Anchorage - Aquarian Charter School Book and Technology Grant	AP	5,000	0	0	0	0	0	5,000
	Anchorage - Bartlett High School - New Smart Board for Classrooms	AP	40,000	0	0	0	0	0	40,000
	Anchorage - Blueberry Street/ Northern Lights Boulevard Area Pedestrian Safety	AP	190,000	0	0	0	0	0	190,000
	Anchorage - Campbell Elementary School Climbing Wall Installation	AP	16,400	0	0	0	0	0	16,400
	Anchorage - Central Middle School Ice Rink Reconstruction	AP	10,000	0	0	0	0	0	10,000
	Anchorage - Central Middle School Stage Floor Refinishing	AP	20,000	0	0	0	0	0	20,000

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<b>Department of Commerce, Community, and Economic Development</b>								
	Anchorage - Chinook Elementary School Purchase New Computers for Classrooms	AP 65,000	0	0	0	0	0	65,000
	Anchorage - College Gate Elementary School Pedestrian Safety	AP 30,000	0	0	0	0	0	30,000
	Anchorage - Cranberry Street Trail Reconstruction - Boom Circle to 91st Avenue	AP 200,000	0	0	0	0	0	200,000
	Anchorage - Creekside Park Elementary - New Computers For Classrooms	AP 25,000	0	0	0	0	0	25,000
	Anchorage - Denali Elementary School Computers Purchase	AP 38,000	0	0	0	0	0	38,000
	Anchorage - East High School - Communication Closet Repairs	AP 50,000	0	0	0	0	0	50,000
	Anchorage - Fairview Elementary School Technology, Books, and Supplies Grant	AP 25,000	0	0	0	0	0	25,000
	Anchorage - Fire Department Station 15 Construct Storage Area	AP 8,000	0	0	0	0	0	8,000
	Anchorage - Fire Department Station 15 Wi-Fi Equipment and Improvements	AP 3,000	0	0	0	0	0	3,000
	Anchorage - Fire Department Station 3 Replacement	AP 0	0	0	6,000,000	0	0	6,000,000
	Anchorage - Fire Department Station 5 Renovation	AP 0	0	0	4,500,000	0	0	4,500,000
	Anchorage - Fire Department Station 5 Thermal Imaging Camera	AP 13,000	0	0	0	0	0	13,000
	Anchorage - Fire Department Station 6 Exercise Equipment and Presentation Projector	AP 8,400	0	0	0	0	0	8,400
	Anchorage - Fire Department Station 7 Exterior Facilities Improvements	AP 10,000	0	0	0	0	0	10,000
	Anchorage - Fire Department Station 7 Wi-Fi Equipment and Improvements	AP 2,000	0	0	0	0	0	2,000
	Anchorage - Fire Department Station 9 Personal Equipment Locker Installation	AP 20,000	0	0	0	0	0	20,000
	Anchorage - Fire Lake Elementary School Library/ Technology Upgrades	AP 35,000	0	0	0	0	0	35,000
	Anchorage - Flooding, Glaciation, and Drainage Matching Program	AP 0	0	0	2,000,000	0	0	2,000,000
	Anchorage - Gladys Wood Elementary School - New Computers for Computer Lab	AP 38,000	0	0	0	0	0	38,000
	Anchorage - Government Hill Elementary Technology, Books, and Supplies Grant	AP 39,000	0	0	0	0	0	39,000
	Anchorage - I Street Pedestrian Safety - 11th Avenue to 13th Avenue	AP 50,000	0	0	0	0	0	50,000
	Anchorage - Inlet View Elementary Computers and Technology Upgrades	AP 43,000	0	0	0	0	0	43,000
	Anchorage - Intersection and Traffic Safety Matching Program	AP 0	0	0	5,000,000	0	0	5,000,000
	Anchorage - Johns Road Upgrade/Reconstruction (RTP) - Klatt Road to Highview Drive	AP 1,000,000	0	0	0	0	0	1,000,000
	Anchorage - Kincaid Elementary School - New Computers for Computer Lab	AP 50,000	0	0	0	0	0	50,000
	Anchorage - King Career Center - New Partitions for Classrooms	AP 30,000	0	0	0	0	0	30,000

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<b>Department of Commerce, Community, and Economic Development</b>								
	Anchorage - Klatt Elementary School - Installation of Existing Video Equipment	AP	2,500	0	0	0	0	2,500
	Anchorage - Lake Hood Elementary School Technology Grant	AP	24,000	0	0	0	0	24,000
	Anchorage - Lake Otis Elementary Technology, Books, and Supplies Grant	AP	25,000	0	0	0	0	25,000
	Anchorage - Loussac Library, Fire, Security and Lighting Upgrades	AP	0	0	0	2,050,000	0	2,050,000
	Anchorage - Master Planning For West High School and Romig Middle School Campus Renovation	AP	0	0	0	900,000	0	900,000
	Anchorage - Mountain View Drive Pedestrian Safety - Flower Street to McCarrey Street	AP	90,000	0	0	0	0	90,000
	Anchorage - Mountain View Elementary School - CCTV / Security System Upgrade	AP	78,500	0	0	0	0	78,500
	Anchorage - Mountain View Library Educational Books and Library Materials, Furnishings, and Equipment	AP	35,000	0	0	0	0	35,000
	Anchorage - Mt. Spurr Elementary School Technology Upgrades	AP	30,000	0	0	0	0	30,000
	Anchorage - Muldoon Elementary School Projectors and Laptops	AP	40,000	0	0	0	0	40,000
	Anchorage - North Star Elementary School Books and Technology Upgrade	AP	10,000	0	0	0	0	10,000
	Anchorage - Northeast Anchorage Traffic and Pedestrian Safety	AP	160,000	0	0	0	0	160,000
	Anchorage - NorthEast Community Patrol	AP	2,500	0	0	0	0	2,500
	Anchorage - Northern Lights Blvd Sound and Traffic Barrier	AP	0	0	0	0	1,500,000	1,500,000
	Anchorage - Northwood Elementary School New Program Textbooks and Teaching Materials	AP	25,000	0	0	0	0	25,000
	Anchorage - Nunaka Valley Community Patrol	AP	2,500	0	0	0	0	2,500
	Anchorage - Nunaka Valley Elementary - Asphalt and Sidewalk Repairs	AP	42,000	0	0	0	0	42,000
	Anchorage - Orion Elementary School Sports Equipment Upgrade	AP	7,000	0	0	0	0	7,000
	Anchorage - Pavement Rehab Matching Program	AP	0	0	0	5,000,000	0	5,000,000
	Anchorage - Pedestrian Safety and Rehab Improvements Matching Program	AP	0	0	0	1,000,000	0	1,000,000
	Anchorage - Polaris K-12 School Theatre Project Phase II	AP	70,000	0	0	0	0	70,000
	Anchorage - Police Department – Specialty Response Equipment Purchase	AP	35,000	0	0	0	0	35,000
	Anchorage - Port of Anchorage Intermodal Expansion Project	AP	0	0	0	0	15,000,000	15,000,000
	Anchorage - Ptarmigan Elementary School Walking Trail Upgrades	AP	25,000	0	0	0	0	25,000
	Anchorage - Rogers Park Area Traffic and Pedestrian Safety	AP	160,000	0	0	0	0	160,000
	Anchorage - Rogers Park Elementary School Lunch Tables and Chairs	AP	25,000	0	0	0	0	25,000
	Anchorage - Romig Middle School Technology Upgrades	AP	15,000	0	0	0	0	15,000
	Anchorage - Russian Jack Elementary School Technology Upgrades	AP	38,500	0	0	0	0	38,500

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<b>Department of Commerce, Community, and Economic Development</b>									
	Anchorage - Sand Lake Elementary School - Purchase Books and Materials For Library Upgrade	AP	20,000	0	0	0	0	0	20,000
	Anchorage - Sand Lake Watershed Studies	AP	50,000	0	0	0	0	0	50,000
	Anchorage - SAVE High School Roadside Curb Replacement	AP	30,000	0	0	0	0	0	30,000
	Anchorage - Steller Secondary School Computer Lab	AP	32,000	0	0	0	0	0	32,000
	Anchorage - Susitna Elementary School - Library Books and Supplies	AP	5,000	0	0	0	0	0	5,000
	Anchorage - Tudor Elementary School Asphalt and Sidewalk Repairs	AP	5,000	0	0	0	0	0	5,000
	Anchorage - Turnagain Area Traffic and Pedestrian Safety	AP	160,000	0	0	0	0	0	160,000
	Anchorage - Turnagain Elementary School Computer Lab	AP	71,000	0	0	0	0	0	71,000
	Anchorage - University Lake Park Improvements	AP	25,000	0	0	0	0	0	25,000
	Anchorage - Valley of The Moon Park Upgrades	AP	375,000	0	0	0	0	0	375,000
	Anchorage - Wendler Middle School Library Furniture & Equipment	AP	30,000	0	0	0	0	0	30,000
	Anchorage - West High School Smart Boards Acquisition	AP	42,000	0	0	0	0	0	42,000
	Anchorage - William Tyson Elementary School Multi-media Equipment for Classroom	AP	10,000	0	0	0	0	0	10,000
	Anchorage - Willow Crest Elementary School Book and Technology Grant	AP	10,000	0	0	0	0	0	10,000
	Anchorage - Winterberry Charter School Technology, Books, and Supplies Grant	AP	10,000	0	0	0	0	0	10,000
	Anchorage - Wonder Park Elementary School - New Computers for Computer Lab	AP	45,000	0	0	0	0	0	45,000
	Anderson - Loader and Attachments	AP	50,000	0	0	0	0	0	50,000
	Bethel - Bethel Fire Station Roof Repair	AP	0	0	0	1,200,000	0	0	1,200,000
	Bristol Bay Borough - Port of Bristol Bay Dock Expansion / Repair	AP	0	0	0	1,500,000	0	0	1,500,000
	Chevak - Loader	AP	250,000	0	0	0	0	0	250,000
	Coffman Cove - Upgrade and Expand Fingers on City Float	AP	0	0	0	125,000	0	0	125,000
	Cordova - Boat Haul Out and Marine Pollution Abatement	AP	0	0	0	1,000,000	0	0	1,000,000
	Craig - Prince of Wales Health Care Facility	AP	500,000	0	0	0	0	0	500,000
	Delta Junction - Ambulance and Emergency Medical Equipment Purchase	AP	237,000	0	0	0	0	0	237,000
	Denali Borough - Loader	AP	450,000	0	0	0	0	0	450,000
	Dillingham - City Shoreline Emergency Bank Stabilization	AP	0	0	0	1,500,000	0	0	1,500,000
	Emmonak - Port Project Engineering and Design	AP	516,000	0	0	0	0	0	516,000
	Emmonak - Road Improvements	AP	1,000,000	0	0	0	0	0	1,000,000
	Fairbanks (City of) - Ambulance Replacement	AP	150,000	0	0	0	0	0	150,000

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<b>Department of Commerce, Community, and Economic Development</b>								
	Fairbanks (City of) - Road Improvements in the Slaterville Subdivision North of Minnie Street	AP 20,000	0	0	0	0	0	20,000
	Fairbanks (City of) - Traffic Calming Demonstration Project	AP 250,000	0	0	0	0	0	250,000
	Fairbanks North Star Borough - Airway Service Area Road Improvements	AP 23,000	0	0	0	0	0	23,000
	Fairbanks North Star Borough - Badger Road Elementary School Fuel Oil Tank Replacement	AP 104,400	0	0	0	0	0	104,400
	Fairbanks North Star Borough - Borda Service Area Road Project	AP 128,000	0	0	0	0	0	128,000
	Fairbanks North Star Borough - Ester Volunteer Fire Department Fire Station Addition	AP 300,000	0	0	0	0	0	300,000
	Fairbanks North Star Borough - Hutchison High School Security Upgrades	AP 49,139	0	0	0	0	0	49,139
	Fairbanks North Star Borough - Joy Elementary School Mobile Learning Lab	AP 55,000	0	0	0	0	0	55,000
	Fairbanks North Star Borough - Mellow Wood Service Area Road Project	AP 45,000	0	0	0	0	0	45,000
	Fairbanks North Star Borough - Moose Meadows Service Area Road Improvements	AP 64,200	0	0	0	0	0	64,200
	Fairbanks North Star Borough - North Pole Elementary School Wireless Access Project	AP 20,000	0	0	0	0	0	20,000
	Fairbanks North Star Borough - North Pole High School Fuel Oil Tank Replacement	AP 85,500	0	0	0	0	0	85,500
	Fairbanks North Star Borough - North Pole Middle School Replacement of Chalk Boards	AP 30,000	0	0	0	0	0	30,000
	Fairbanks North Star Borough - Pearl Creek Elementary School - Replace Office Intercom Panel	AP 25,000	0	0	0	0	0	25,000
	Fairbanks North Star Borough - Road Service Area Projects	AP 4,949,000	0	0	5,000,000	0	0	9,949,000
	Fairbanks North Star Borough - Ticasuk Brown Elementary School Fuel Oil Tank Replacement	AP 50,400	0	0	0	0	0	50,400
	Fairbanks North Star Borough - Weller Elementary School - Mobile Learning Lab	AP 55,000	0	0	0	0	0	55,000
	Gambell - Fire Hall Water Tank and Sewer Hook-up	AP 60,000	0	0	0	0	0	60,000
	Gambell - Front End Loader	AP 290,300	0	0	0	0	0	290,300
	Golovin - Loader Acquisition	AP 333,953	0	0	0	0	0	333,953
	Gustavus - Ten Foot Oval Culvert at Wilson Road/State Gravel Pit Crossing	AP 61,808	0	0	0	0	0	61,808
	Haines Borough - Mosquito Lake School Septic System Replacement	AP 50,000	0	0	0	0	0	50,000
	Homer - Main Street Intersection/Reconstruction	AP 0	0	0	2,000,000	0	0	2,000,000
	Hoonah - Marine Industrial Center 220 Ton Boat Haul Out Facility	AP 0	0	0	3,000,000	0	0	3,000,000
	Hooper Bay - Temporary Homes Relocation from Pad for AVCP Multi-Family Housing Project	AP 125,000	0	0	0	0	0	125,000



**Governor's Capital Budget - Appropriations and Allocations (by department)**  
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Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Commerce, Community, and Economic Development</b>								
	Hughes - Hughes City Office, Clinic, Building Heating System, Mechanical System and Plumbing Upgrade	AP 42,700	0	0	0	0	0	42,700
	Juneau - Juneau School District Safety Upgrades	AP 147,000	0	0	0	0	0	147,000
	Kake - Road Grader	AP 300,000	0	0	0	0	0	300,000
	Kasaan - Community Facility and Cultural Center	AP 50,000	0	0	0	0	0	50,000
	Kenai Peninsula Borough - Bear Creek Fire Service Area Community Multi-Use Facility	AP 55,000	0	0	0	0	0	55,000
	Kenai Peninsula Borough - Nikiski Fire Service Area Fire Engines	AP 550,000	0	0	0	0	0	550,000
	Ketchikan Gateway Borough - International Airport Parking Improvements (Paving, Curbing, Striping)	AP 0	0	0	850,000	0	0	850,000
	Ketchikan Gateway Borough - South Tongass Fire Department Fire Station, Phase II	AP 0	0	0	2,040,000	0	0	2,040,000
	King Cove - City Streets Phase II	AP 0	0	0	500,000	0	0	500,000
	Kodiak (City of) - Large Vessel Lift and Boat Yard	AP 2,000,000	0	0	0	0	0	2,000,000
	Larsen Bay - Repair and Resurface of Existing Community Roads	AP 100,000	0	0	0	0	0	100,000
	Matanuska-Susitna Borough - Ambulance Replacement	AP 145,000	0	0	0	0	0	145,000
	Matanuska-Susitna Borough - Bridge Repair/Replacement Program	AP 3,700,000	0	0	0	0	0	3,700,000
	Matanuska-Susitna Borough - Central Area Mat-Su Wastewater Master Plan	AP 550,000	0	0	0	0	0	550,000
	Matanuska-Susitna Borough - Fairview RSA #14: Upgrade Service Area Roads	AP 30,000	0	0	0	0	0	30,000
	Matanuska-Susitna Borough - Greater Palmer Consolidated Fire Service Area Tanker Replacement	AP 190,000	0	0	0	0	0	190,000
	Matanuska-Susitna Borough - Knik Elementary School Library/Technology Upgrade	AP 7,500	0	0	0	0	0	7,500
	Matanuska-Susitna Borough - Knik Road RSA #17: Upgrade Service Area Roads	AP 30,000	0	0	0	0	0	30,000
	Matanuska-Susitna Borough - Meadow Lakes Elementary School Library Technology Upgrade	AP 7,500	0	0	0	0	0	7,500
	Matanuska-Susitna Borough - Meadow Lakes FSA No. 34 Purchase of New Fire Fighting Equipment and Building Maintenance	AP 30,000	0	0	0	0	0	30,000
	Matanuska-Susitna Borough - Parks Highway Connectors	AP 6,000,000	0	0	0	0	0	6,000,000
	Matanuska-Susitna Borough - Port MacKenzie Rail Extension	AP 17,500,000	0	0	0	0	0	17,500,000
	Mekoryuk - Fire Truck and Equipment Purchase	AP 0	0	0	766,000	0	0	766,000
	New Stuyahok - Community Health Clinic & Family Resource Center	AP 0	0	0	850,000	0	0	850,000
	Nome - Power Plant Construction Completion	AP 0	0	0	2,500,000	0	0	2,500,000
	Nome - Public Safety Building Phase II	AP 2,200,000	0	0	0	0	0	2,200,000
	Noorvik - Heavy Equipment	AP 355,000	0	0	0	0	0	355,000

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
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Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Commerce, Community, and Economic Development</b>								
	North Pole - Rehabilitate North Pole Utility Well and Adjustment Control Panel	AP 147,500	0	0	0	0	0	147,500
	North Slope Borough - Search and Rescue Fuel and Equipment	AP 75,000	0	0	0	0	0	75,000
	North Slope Borough - Wainwright Coal Bed Methane Project	AP 850,000	0	0	0	0	0	850,000
	Northwest Arctic Borough - Ice Road	AP 25,000	0	0	0	0	0	25,000
	Northwest Arctic Borough - Search and Rescue Fuel and Equipment	AP 75,000	0	0	0	0	0	75,000
	Nulato - Grader Acquisition	AP 196,342	0	0	0	0	0	196,342
	Ouzinkie - Dock Replacement	AP 0	0	0	1,150,000	0	0	1,150,000
	Ouzinkie - New Tractor with Backhoe for Landfill	AP 50,000	0	0	0	0	0	50,000
	Palmer - ADA Sidewalk Compliance	AP 80,000	0	0	0	0	0	80,000
	Palmer - Felton Street Upgrade Project	AP 688,224	0	0	0	0	0	688,224
	Palmer - Replace Steel Water Mains and Street Improvements in the Blueberry Area	AP 0	0	0	1,834,000	0	0	1,834,000
	Palmer - Replace Steel Water Mains and Street Improvements in the Lucas Area	AP 765,000	0	0	0	0	0	765,000
	Palmer - Residential and Downtown Street Lighting	AP 182,100	0	0	0	0	0	182,100
	Pelican - Water & Sewer Improvements	AP 0	0	0	382,000	0	0	382,000
	Petersburg - Cabin Creek Reservoir - Water Pipeline Repairs	AP 0	0	0	525,000	0	0	525,000
	Petersburg - Fire & EMS Facility	AP 0	0	0	1,324,500	0	0	1,324,500
	Petersburg - Public Library Construction	AP 0	0	0	150,000	0	0	150,000
	Ruby - Fire Truck Acquisition	AP 140,000	0	0	0	0	0	140,000
	Saint Michael - New Grader	AP 350,000	0	0	0	0	0	350,000
	Saint Paul - Municipal Fire Station	AP 200,000	0	0	0	0	0	200,000
	Sand Point - School Loop Road Reconstruction Phase I	AP 0	0	0	1,000,000	0	0	1,000,000
	Seldovia - Matching EPA Funds for Water/Sewer Upgrades	AP 235,000	0	0	0	0	0	235,000
	Seward - Road/ Levee Construction	AP 0	0	0	1,750,000	0	0	1,750,000
	Shaktolik - Snow Fence	AP 150,000	0	0	0	0	0	150,000
	Sitka - Blue Lake Hydro Project Dam Height Adjustment and Additional Turbine	AP 0	0	0	12,500,000	0	0	12,500,000
	Teller - Teller Community Health Clinic Completion	AP 210,000	0	0	0	0	0	210,000
	Tenakee Springs - Removal and Replacement of Community Hall Heating Oil Tank	AP 5,000	0	0	0	0	0	5,000
	Thorne Bay - Upgrade of Southside Subdivision Road	AP 0	0	0	191,000	0	0	191,000
	Togiak - Youth Multi-Purpose Facility	AP 0	0	0	500,000	0	0	500,000
	Unalaska - Power Generation Expansion	AP 0	0	0	1,500,000	0	0	1,500,000

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
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Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Commerce, Community, and Economic Development</b>								
	Valdez - Valdez High School Emergency Generator Switch Gear Replacement	AP 6,000	0	0	0	0	0	6,000
	Wales - Heavy Equipment Purchase	AP 300,000	0	0	0	0	0	300,000
	Wasilla - Airport Blvd Phase 1	AP 600,000	0	0	0	0	0	600,000
	Wasilla - E Susitna Avenue Extension	AP 750,000	0	0	0	0	0	750,000
	Wasilla - South Mack Drive Extension	AP 2,000,000	0	0	0	0	0	2,000,000
	Yakutat - Public Safety Building	AP 200,000	0	0	0	0	0	200,000
	Chenega Bay - Sewer Line to Subsistence Building	AP 75,000	0	0	0	0	0	75,000
	Chistochina - Renovate Community Hall	AP 50,000	0	0	0	0	0	50,000
	Copper Center - Kluti-Kaah Community Recreation & Learning Center Project	AP 750,000	0	0	0	0	0	750,000
	Igiugig - Excavator	AP 50,000	0	0	0	0	0	50,000
	Mentasta Lake - Emergency Storage Facility	AP 40,000	0	0	0	0	0	40,000
	Metlakatla - Emergency Battery Energy Storage System Replacement	AP 681,890	0	0	0	0	0	681,890
	Naukati Bay - Regional Shellfish Processing Facility	AP 75,000	0	0	0	0	0	75,000
	Port Alsworth - Fire Hall/ Meeting Hall	AP 150,000	0	0	0	0	0	150,000
	Tetlin - Building Improvement Project	AP 75,000	0	0	0	0	0	75,000
	Venetie - Health Care Clinic Project	AP 150,000	0	0	0	0	0	150,000
	Whale Pass - Community Streets and Roads	AP 45,000	0	0	0	0	0	45,000
	Haines Borough - Port Chilkoot Cruise Ship Dock Repairs and Debt Retirement	AP 0	0	0	0	0	1,543,700	1,543,700
	Hoonah - Cruise Ship Mooring Buoy System	AP 0	0	0	0	0	500,000	500,000
	Juneau - Airport Cruise Passenger Baggage and Facility Safety Improvements	AP 0	0	0	0	0	1,300,000	1,300,000
	Juneau - Commercial Passenger Vessel Dock Retaining Wall Repair & Replacement	AP 0	0	0	0	0	1,500,000	1,500,000
	Ketchikan (City of) - Port of Ketchikan Berths I and II Replacement Project	AP 0	0	0	0	0	3,000,000	3,000,000
	Kodiak (City of) - Cruise Ship/Pier II Master Plan	AP 0	0	0	0	0	250,000	250,000
	Petersburg - Commercial Passenger Vessel Berthing and Power Upgrades	AP 0	0	0	0	0	1,250,000	1,250,000
	Saxman - Saxman Community Center Visitor and Cruise Passenger Facility Improvements	AP 0	0	0	0	0	1,500,000	1,500,000
	Skagway - Seawalk Intermodal Cruise Ship Access Project	AP 0	0	0	0	0	2,000,000	2,000,000
	Valdez - Cruise Ship Dock Renovation and Uplands Repair	AP 0	0	0	0	0	1,675,000	1,675,000
	Yakutat - Fuel Dock With Cruise Ship Platform	AP 0	0	0	0	0	650,000	650,000
	Anchorage - Port of Anchorage Intermodal Expansion Project	AP 0	0	0	0	0	10,000,000	10,000,000

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Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Commerce, Community, and Economic Development</b>								
	Anchorage - Victor Road-Diamond Boulevard to 100th Avenue Upgrade	AP	0	0	0	0	14,000,000	14,000,000
	Kodiak Island Borough - Road Service Area Rehabilitation and Paving	AP	0	0	0	0	2,500,000	2,500,000
	Wrangell - Heritage Harbor Reconstruction Phase II	AP	0	0	0	0	5,000,000	5,000,000
	Bethel - Road Repairs and Upgrades	AP	0	0	0	0	2,500,000	2,500,000
	Ouzinkie - Dock Replacement	AP	0	0	0	0	2,850,000	2,850,000
	Emmonak - Road Improvements	AP	0	0	0	0	2,500,000	2,500,000
	Old Harbor - Dock Replacement	AP	0	0	0	0	4,000,000	4,000,000
	NPR-A Impact Grant Program	AP	0	0	0	5,300,000	0	5,300,000
	Electrical Emergencies Program	AP	250,000	0	0	0	0	250,000
	Life Alaska Donor Services, Inc. - Promotion of the Donation Program	AP	0	0	0	0	55,000	55,000
	World Trade Center Alaska - International Trade Program Partnership	AP	125,000	0	0	0	0	125,000
	<b>Department of Commerce, Community, and Economic Development Subtotal</b>		<b>93,370,662</b>	<b>0</b>	<b>0</b>	<b>121,374,740</b>	<b>55,330,000</b>	<b>106,574,700</b>
<b>Department of Corrections</b>								
	Annual Facilities Maintenance and Repairs	AP	3,000,000	0	0	0	0	3,000,000
	Community Jails Repairs, Renovations, and Equipment	AP	200,000	0	0	0	0	200,000
	Information Technology Systems Implementation and Replacement	AP	1,750,000	0	0	0	0	1,750,000
	Inmate Health Care Medical and Dental Equipment Replacement	AP	133,700	0	0	0	0	133,700
	Institution Equipment Replacement	AP	1,000,000	0	0	0	0	1,000,000
	Prison Employment Program Commercial Laundry Equipment	AP	72,000	0	0	0	0	72,000
	<b>Department of Corrections Subtotal</b>		<b>6,155,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,155,700</b>
<b>Department of Education and Early Development</b>								
	Yupiit School District - Library Resources for District School Libraries	AP	0	0	60,000	0	0	60,000
	Marshall K-12 School Replacement	AL	35,554,900	0	0	0	0	35,554,900
	Chaptnguak K-12 Renovation and Addition, Chefornak	AL	44,182,623	0	0	0	0	44,182,623
	Kobuk K-12 Renovation/Addition	AL	7,583,993	0	0	0	0	7,583,993
	Maudry J. Sommers K-12 School Major Maintenance	AL	7,064,889	0	0	0	0	7,064,889
	Unalakleet High School Renovation	AL	12,042,418	0	0	0	0	12,042,418
	Ketchikan Gateway Borough School District - Schoenbar Middle School Repair and Remediation	AP	436,095	0	0	0	0	436,095

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
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Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Education and Early Development</b>								
	Ketchikan Gateway Borough School District Playground Safety Upgrades - Houghtaling, Valley Park, & Pt. Higgins Elementary Schools	AP 44,871	0	0	0	0	0	44,871
	Klawock City School District - K-12 School Gym Structural Repairs	AP 353,617	0	0	0	0	0	353,617
	Klawock City School District - K-12 School Renovation	AP 293,237	0	0	0	0	0	293,237
	Mt. Edgecumbe High School Deferred Maintenance	AP 2,634,000	0	0	0	0	0	2,634,000
	Alaska State Library, Archives and Museum: Planning and Design of New Facility	AP 4,500,000	0	0	0	0	3,000,000	7,500,000
	School Construction Grants	AP 106,421,074	0	0	0	0	0	106,421,074
	Susitna Valley High School Replacement	AL 19,099,558	0	0	0	0	0	19,099,558
	School District Major Maintenance Grants	AP 81,364,724	0	0	0	0	0	81,364,724
	Schoenbar Middle School Repair and Remediation	AL 5,669,235	0	0	0	0	0	5,669,235
	Whittier K-12 School Roof Renovation	AL 1,773,414	0	0	0	0	0	1,773,414
	Pitka's Point K-8 School Emergency Structural Remediation	AL 841,575	0	0	0	0	0	841,575
	Tuluksak K-12 School Power Generation	AL 559,462	0	0	0	0	0	559,462
	Shungnak K-12 School Improvements, Phase 5	AL 3,408,817	0	0	0	0	0	3,408,817
	Nome-Beltz Junior/Senior High Buildings D and E Roof Replacement	AL 1,503,123	0	0	0	0	0	1,503,123
	Petersburg Elementary School Roof Replacement	AL 900,582	0	0	0	0	0	900,582
	Playground Safety Upgrades - Houghtaling, Valley Park and Pt. Higgins Elementary Schools	AL 583,322	0	0	0	0	0	583,322
	Deering K-12 School Improvements, Phase 2	AL 871,196	0	0	0	0	0	871,196
	Leask Middle School Major Maintenance	AL 2,016,124	0	0	0	0	0	2,016,124
	Metlakatla High School Renovation	AL 8,910,015	0	0	0	0	0	8,910,015
	Klawock K-12 School Gym Structural Repairs	AL 1,237,657	0	0	0	0	0	1,237,657
	Thorne Bay K-12 School Structural Repairs	AL 517,440	0	0	0	0	0	517,440
	Gastineau Elementary School Renovation	AL 6,461,000	0	0	0	0	0	6,461,000
	Hoonah School District Pool and Boiler Room Roof Replacement	AL 930,140	0	0	0	0	0	930,140
	Klawock K-12 School Renovation	AL 1,026,329	0	0	0	0	0	1,026,329
	Ignatius Beans K-12 School Improvement, Mountain Village	AL 11,706,209	0	0	0	0	0	11,706,209
	Fairbanks District-wide Fuel Oil Tank Replacement	AL 2,486,777	0	0	0	0	0	2,486,777
	Auke Bay Elementary School Renovation	AL 10,855,000	0	0	0	0	0	10,855,000
<b>Department of Education and Early Development Subtotal</b>		<b>196,047,618</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>3,000,000</b>	<b>199,107,618</b>

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Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Environmental Conservation</b>								
	Monitoring of Dust Control Technologies in Rural Alaska	AP 224,107	0	0	0	0	0	224,107
	Dilution of Effluent Study	AP 135,000	0	0	0	0	0	135,000
	Municipal Water, Sewage, and Solid Waste Facilities Grants (AS46.03.030)	AP 18,966,870	0	0	0	0	0	18,966,870
	Anchorage: Asplund Wastewater Treatment Facility Disinfection Upgrade	AL 2,060,000	0	0	0	0	0	2,060,000
	Fairbanks North Star Borough: Pioneer Park Water and Sewer Enhancement	AL 1,035,000	0	0	0	0	0	1,035,000
	Fairbanks: Wastewater Treatment Plant Clarifier Rehabilitation	AL 915,354	0	0	0	0	0	915,354
	Homer: Water Treatment Plant Upgrade	AL 1,236,000	0	0	0	0	0	1,236,000
	Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project	AL 419,175	0	0	0	0	0	419,175
	Juneau: North Douglas Sewer Expansion Phase III	AL 1,253,510	0	0	0	0	0	1,253,510
	Juneau: West Mendenhall Valley Sewer Expansion Phase II	AL 1,117,550	0	0	0	0	0	1,117,550
	Kenai: New Water Transmission Main Phase II Wellhouse	AL 698,625	0	0	0	0	0	698,625
	Kodiak: Aleutian Homes Water and Sewer Replacement Phase IV	AL 1,297,800	0	0	0	0	0	1,297,800
	Kodiak: Ultraviolet Secondary Water Treatment Facility	AL 2,060,000	0	0	0	0	0	2,060,000
	Matanuska-Susitna Borough: Central Landfill Expansion Phase IIIB	AL 1,035,000	0	0	0	0	0	1,035,000
	Palmer: Palmer Southwest Utility Extension Phase II	AL 1,766,605	0	0	0	0	0	1,766,605
	Palmer: Palmer Steel Water Main Replacement Phase VI	AL 1,369,793	0	0	0	0	0	1,369,793
	Palmer: Wastewater Treatment Plant Improvements Design	AL 148,781	0	0	0	0	0	148,781
	Soldotna: Funny River Phase II	AL 1,829,177	0	0	0	0	0	1,829,177
	Wasilla: Mission Hills Water Extension	AL 724,500	0	0	0	0	0	724,500
	Village Safe Water and Wastewater Infrastructure Projects	AP 22,909,504	0	0	0	78,728,511	500,000	102,138,015
	Atka: Sanitation Facilities Master Plan	AL 27,000	0	0	0	81,000	0	108,000
	Bethel: Institutional Corridor Water Distribution Study	AL 27,000	0	0	0	81,000	0	108,000
	Chignik: Sewer Improvements - Phase IV	AL 18,750	0	0	0	56,250	0	75,000
	Elim: Master Plan Update and Water Source Study	AL 25,000	0	0	0	75,000	0	100,000
	Haines: Replace Barnett Drive Pump Station	AL 87,975	0	0	0	263,925	0	351,900
	Kake: Sanitation Facilities Master Plan	AL 35,100	0	0	0	105,300	0	140,400
	Kasaan: Water System Improvements	AL 154,875	0	0	0	464,625	0	619,500
	Kiana: Facilities Master Plan	AL 11,250	0	0	0	33,750	0	45,000
	Kobuk: Master Plan Update	AL 11,250	0	0	0	33,750	0	45,000
	Kokhanok: Water and Sewer Master Plan	AL 25,000	0	0	0	75,000	0	100,000
	Koliganek: Water and Sewer Leak Detection Study	AL 8,750	0	0	0	26,250	0	35,000

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<b>Department of Environmental Conservation</b>								
	Manokotak: Old Village Master Plan and Exploratory Well Drilling	AL 47,250	0	0	0	141,750	0	189,000
	Metlakatla: Water System Upgrade - Phase II	AL 369,106	0	0	0	1,107,317	0	1,476,423
	Newtok: Sanitation Master Plan	AL 40,500	0	0	0	121,500	0	162,000
	Nome: Moonlight Spring Transmission Line Upgrade - Phase I	AL 515,000	0	0	0	1,545,000	0	2,060,000
	Nome: Water and Sewer Infrastructure Improvements - Phase V	AL 515,000	0	0	0	1,545,000	0	2,060,000
	Nulato: Upper Townsite Expansion - Phase I	AL 282,272	0	0	0	846,815	0	1,129,087
	Perryville: Water and Sewer Master Plan	AL 25,000	0	0	0	75,000	0	100,000
	Port Protection: Water Storage Study	AL 20,250	0	0	0	60,750	0	81,000
	Petersburg: Water Treatment Plant Upgrades Project - Phase III	AL 309,000	0	0	0	927,000	0	1,236,000
	Saint George: Wastewater Marine Outfall Study	AL 27,000	0	0	0	81,000	0	108,000
	Saxman: Water Treatment Plant	AL 120,000	0	0	0	360,000	0	480,000
	Shishmaref: Sanitation Facilities Master Plan	AL 25,000	0	0	0	75,000	0	100,000
	Slana: On-Site Wells & Septic Systems	AL 270,000	0	0	0	810,000	0	1,080,000
	Unalaska: Wastewater Treatment Plant Upgrade and Leachate Treatment	AL 515,000	0	0	0	1,545,000	0	2,060,000
	Denali Commission/ Alaska Native Tribal Health Consortium/ Other Federal Agencies	AL 0	0	0	0	10,000,000	500,000	10,500,000
	Adak: Design and Construction of Water and Sewer Facilities	AL 192,247	0	0	0	585,217	0	777,464
	Akiachak: Design and Construction of Water and Sewer Facilities	AL 635,747	0	0	0	1,935,267	0	2,571,014
	Anderson: Design and Construction of Water and Sewer Facilities	AL 456,942	0	0	0	1,390,972	0	1,847,914
	Bethel: Design and Construction of Water and Sewer Facilities	AL 701,959	0	0	0	2,136,827	0	2,838,786
	Buckland: Design and Construction of Water and Sewer Facilities	AL 756,270	0	0	0	1,727,047	0	2,483,317
	Chenega: Design and Construction of Water and Sewer Facilities	AL 134,809	0	0	0	410,372	0	545,181
	Chignik Bay: Design and Construction of Water and Sewer Facilities	AL 183,862	0	0	0	559,693	0	743,555
	Chistochina: Design and Construction of Water and Sewer Facilities	AL 228,564	0	0	0	695,770	0	924,334
	Chuathbaluk: Design and Construction of Water and Sewer Facilities	AL 147,795	0	0	0	449,902	0	597,697
	Coffman Cove: Design and Construction of Water and Sewer Facilities	AL 658,992	0	0	0	2,006,033	0	2,665,025
	Crooked Creek: Design and Construction of Water and Sewer Facilities	AL 300,433	0	0	0	914,546	0	1,214,979
	Eek: Design and Construction of Water and Sewer Facilities	AL 643,376	0	0	0	1,958,494	0	2,601,870
	Ekwok: Design and Construction of Water and Sewer Facilities	AL 168,857	0	0	0	514,016	0	682,873
	Emmonak: Design and Construction of Water and Sewer Facilities	AL 173,756	0	0	0	528,927	0	702,683
	False Pass: Design and Construction of Water and Sewer Facilities	AL 295,898	0	0	0	900,742	0	1,196,640
	Fort Yukon: Design and Construction of Water and Sewer Facilities	AL 55,852	0	0	0	170,018	0	225,870

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
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Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Environmental Conservation</b>								
	Gambell: Design and Construction of Water and Sewer Facilities	AL 297,698	0	0	0	906,220	0	1,203,918
	Glennallen: Design and Construction of Water and Sewer Facilities	AL 142,948	0	0	0	435,145	0	578,093
	Golovin: Design and Construction of Water and Sewer Facilities	AL 78,454	0	0	0	238,822	0	317,276
	Hooper Bay: Design and Construction of Water and Sewer Facilities	AL 758,083	0	0	0	2,307,674	0	3,065,757
	Kasaan: Design and Construction of Water and Sewer Facilities	AL 233,114	0	0	0	709,622	0	942,736
	Kasigluk: Design and Construction of Water and Sewer Facilities	AL 166,972	0	0	0	508,278	0	675,250
	Kongiganak: Design and Construction of Water and Sewer Facilities	AL 504,957	0	0	0	1,537,136	0	2,042,093
	Kotlik: Design and Construction of Water and Sewer Facilities	AL 101,503	0	0	0	308,986	0	410,489
	Kotzebue: Design and Construction of Water and Sewer Facilities	AL 726,734	0	0	0	2,212,245	0	2,938,979
	Manokotak: Design and Construction of Water and Sewer Facilities	AL 384,933	0	0	0	1,171,773	0	1,556,706
	Marshall: Design and Construction of Water and Sewer Facilities	AL 400,613	0	0	0	1,219,502	0	1,620,115
	McGrath: Design and Construction of Water and Sewer Facilities	AL 675,238	0	0	0	2,055,486	0	2,730,724
	Nanwalek: Design and Construction of Water and Sewer Facilities	AL 187,411	0	0	0	570,495	0	757,906
	Nenana: Design and Construction of Water and Sewer Facilities	AL 683,323	0	0	0	2,080,099	0	2,763,422
	Nightmute: Design and Construction of Water and Sewer Facilities	AL 199,835	0	0	0	608,317	0	808,152
	Ninilchik: Design and Construction of Water and Sewer Facilities	AL 768,859	0	0	0	2,340,478	0	3,109,337
	Nunapituchuk: Design and Construction of Water and Sewer Facilities	AL 263,788	0	0	0	802,995	0	1,066,783
	Old Harbor: Design and Construction of Water and Sewer Facilities	AL 151,499	0	0	0	461,178	0	612,677
	Pelican: Design and Construction of Water and Sewer Facilities	AL 652,042	0	0	0	1,984,876	0	2,636,918
	Pilot Point: Design and Construction of Water and Sewer Facilities	AL 259,684	0	0	0	790,501	0	1,050,185
	Pitkas Point: Design and Construction of Water and Sewer Facilities	AL 366,945	0	0	0	837,972	0	1,204,917
	Quinhagak: Design and Construction of Water and Sewer Facilities	AL 329,595	0	0	0	1,003,316	0	1,332,911
	Saxman: Design and Construction of Water and Sewer Facilities	AL 163,251	0	0	0	496,950	0	660,201
	Seldovia: Design and Construction of Water and Sewer Facilities	AL 793,065	0	0	0	2,414,162	0	3,207,227
	Shageluk: Design and Construction of Water and Sewer Facilities	AL 562,542	0	0	0	1,712,428	0	2,274,970
	Slana: Design and Construction of Water and Sewer Facilities	AL 374,813	0	0	0	1,140,966	0	1,515,779
	Stebbins: Design and Construction of Water and Sewer Facilities	AL 806,046	0	0	0	2,453,676	0	3,259,722
	Takotna: Design and Construction of Water and Sewer Facilities	AL 189,694	0	0	0	577,446	0	767,140
	Tanana: Design and Construction of Water and Sewer Facilities	AL 506,571	0	0	0	1,542,049	0	2,048,620
	Togiak: Design and Construction of Water and Sewer Facilities	AL 492,684	0	0	0	1,499,776	0	1,992,460
	Toksook Bay: Design and Construction of Water and Sewer Facilities	AL 609,990	0	0	0	1,856,867	0	2,466,857
	Unalakleet - Design and Construction of Water and Sewer Facilities	AL 670,495	0	0	0	2,041,048	0	2,711,543



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Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Environmental Conservation</b>								
	Voznesenka - Design and Construction of Water and Sewer Facilities	AL 158,438	0	0	0	481,202	0	639,640
	Municipal Water, Sewage, and Solid Waste Facilities Grants	AP 4,504,400	0	0	0	0	0	4,504,400
	Anchorage: Asplund Wastewater Treatment Facility Disinfection Upgrade	AL 206,000	0	0	0	0	0	206,000
	Fairbanks: Wastewater treatment facility plant clarifier rehabilitation	AL 91,535	0	0	0	0	0	91,535
	Fairbanks North Star Borough: Pioneer Park Water and Sewer Enhancement	AL 103,500	0	0	0	0	0	103,500
	Homer water treatment plant upgrade	AL 494,400	0	0	0	0	0	494,400
	Juneau: West Mendenhall Valley sewer expansion phase 2	AL 111,755	0	0	0	0	0	111,755
	Juneau: North Douglas sewer expansion phase 3	AL 125,351	0	0	0	0	0	125,351
	Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project	AL 41,918	0	0	0	0	0	41,918
	Kenai new water transmission main phase 2 well house	AL 279,450	0	0	0	0	0	279,450
	Kodiak Aleutian homes water and sewer replacement phase 4	AL 519,120	0	0	0	0	0	519,120
	Kodiak ultraviolet secondary water treatment facility	AL 824,000	0	0	0	0	0	824,000
	Matanuska-Susitna Borough: Central landfill expansion phase 3B	AL 103,500	0	0	0	0	0	103,500
	Palmer steel water main replacement phase 6	AL 547,917	0	0	0	0	0	547,917
	Palmer: Wastewater Treatment Plant Improvements Design	AL 59,512	0	0	0	0	0	59,512
	Palmer southwest utility extension phase 2	AL 706,642	0	0	0	0	0	706,642
	Wasilla Mission Hills water extension	AL 289,800	0	0	0	0	0	289,800
	<b>Department of Environmental Conservation Subtotal</b>	<b>46,739,881</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,728,511</b>	<b>500,000</b>	<b>125,968,392</b>
<b>Department of Fish and Game</b>								
	Birch Lake Weir Site Land Acquisition	AP 0	0	0	0	150,000	50,000	200,000
	Mixed Stock Salmon Fishery Assessment	AP 4,556,700	0	0	0	0	0	4,556,700
	Pacific Coastal Salmon Recovery Fund	AP 0	0	0	0	22,000,000	0	22,000,000
	Sport Fish Recreational Boating Access	AP 0	0	0	0	2,325,000	775,000	3,100,000
	Whittier Harbor Transient Moorage - Boating Infrastructure Grant (BIG) Tier II	AP 0	0	0	0	1,500,000	0	1,500,000
	Sport Fisheries Hatchery Construction Investment Earnings	AP 0	0	0	0	0	6,000,000	6,000,000
	<b>Department of Fish and Game Subtotal</b>	<b>4,556,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,975,000</b>	<b>6,825,000</b>	<b>37,356,700</b>

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
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Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Office of the Governor</b>								
	Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)	AP	0	0	0	0	100,000	100,000
<b>Office of the Governor Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b>Department of Health and Social Services</b>								
	Craig Public Health Center Replacement	AP	797,900	0	0	0	0	797,900
	Electronic Vital Record Registration System	AP	3,724,500	0	0	0	0	3,724,500
	Eligibility Information System Maintenance	AP	264,400	0	0	163,400	0	427,800
	Emergency Medical Services - Emergency Communications	AP	265,000	0	0	0	0	265,000
	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	AP	425,000	0	0	0	0	425,000
	Evaluate Eligibility Information System Alternatives, Phase 2	AP	474,600	0	0	389,700	0	864,300
	Fraud Case Management System Replacement	AP	184,300	0	0	113,900	0	298,200
	Information Services Security Enhancements	AP	0	0	0	1,000,000	0	1,000,000
	McLaughlin Youth Center Renovation to Meet Safety and Security Needs, Phase 1	AP	19,503,700	0	0	0	0	19,503,700
	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	AP	750,000	0	0	7,600	0	757,600
	Safety and Support Equipment for Probation Officers, Social Workers, and Pioneer Home Residents and Staff	AP	750,000	0	0	87,800	0	837,800
	Sitka Pioneer Home Roof Replacement	AP	1,900,000	0	0	0	0	1,900,000
	Alaska DHSS Deferred Maintenance, Renovation, Repair and Equipment	AP	7,110,000	0	0	81,600	0	7,191,600
	Anchorage Pioneer Home	AL	1,620,900	0	0	0	0	1,620,900
	Assets Building	AL	187,700	0	0	0	0	187,700
	Bethel Youth Facility	AL	430,000	0	0	0	0	430,000
	Denardo Center	AL	107,500	0	0	0	0	107,500
	Dillingham Health Center	AL	107,500	0	0	23,600	0	131,100
	Fahrenkamp Center	AL	105,000	0	0	23,100	0	128,100
	Fairbanks Health Center	AL	61,000	0	0	13,400	0	74,400
	Fairbanks Pioneer Home	AL	201,800	0	0	0	0	201,800
	Fairbanks Youth Facility	AL	415,300	0	0	0	0	415,300
	Griffin Memorial Building	AL	137,000	0	0	11,900	0	148,900
	Johnson Youth Center	AL	306,000	0	0	0	0	306,000
	Juneau Health Center	AL	33,900	0	0	7,400	0	41,300

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Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Health and Social Services</b>								
	Juneau Pioneer Home	AL 478,800	0	0	0	0	0	478,800
	Ketchikan Pioneer Home	AL 253,900	0	0	0	0	0	253,900
	Ketchikan Youth Facility	AL 223,300	0	0	0	0	0	223,300
	Mat-Su Youth Facility	AL 483,000	0	0	0	0	0	483,000
	McLaughlin Youth Center	AL 978,700	0	0	0	0	0	978,700
	Nome Youth Facility	AL 41,400	0	0	0	0	0	41,400
	Palmer Pioneer Home	AL 311,000	0	0	0	0	0	311,000
	Sitka Health Center	AL 25,000	0	0	0	2,200	0	27,200
	Sitka Pioneer Home	AL 601,200	0	0	0	0	0	601,200
	Statewide Deferred Maintenance / Repair / Renovation / Improvements	AL 100	0	0	0	0	0	100
<b>Department of Health and Social Services Subtotal</b>		<b>36,149,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,844,000</b>	<b>0</b>	<b>37,993,400</b>
<b>Department of Military and Veterans Affairs</b>								
	Alaska Aviation Safety Project	AP 500,000	0	0	0	0	0	500,000
	Anchorage Armory Roof Replacement	AP 2,000,000	0	0	0	2,000,000	0	4,000,000
	Army Guard Facilities Projects	AP 750,000	0	0	0	750,000	0	1,500,000
	Compliance Cleanup Site Restoration	AP 0	0	0	0	5,000,000	0	5,000,000
	Emergency Response Plans	AP 400,000	0	0	0	0	0	400,000
	Improved Communications for Emergency Response (ICER)	AP 800,000	0	0	0	3,200,000	0	4,000,000
	Military Youth Academy Deferred Maintenance, Renewal and Replacement	AP 1,000,000	0	0	0	0	0	1,000,000
	National Guard Counterdrug Support Program	AP 0	0	0	0	100,000	0	100,000
	State Homeland Security Grant Program	AP 0	0	0	0	9,500,000	0	9,500,000
<b>Department of Military and Veterans Affairs Subtotal</b>		<b>5,450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,550,000</b>	<b>0</b>	<b>26,000,000</b>
<b>Department of Natural Resources</b>								
	Abandoned Mine Lands Reclamation Federal Program	AP 0	0	0	0	3,000,000	0	3,000,000
	AK Coastal Management Federal Pass Through Grants	AP 0	0	0	0	1,360,000	0	1,360,000
	Alaska Energy Inventory Project Completion of Phase 1	AP 350,000	0	0	0	0	0	350,000
	Coastal Impact Assistance Program (CIAP)	AP 0	0	0	0	3,000,000	0	3,000,000
	Federal and Local Government Funded Forest Resource and Fire Program Projects	AP 0	0	0	0	2,200,000	800,000	3,000,000

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
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Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Natural Resources</b>									
	Fire Fighting Equipment Replacement Phase 2	AP	500,000	0	0	0	0	0	500,000
	Forest Legacy Federal Grant Program	AP	0	0	0	0	2,516,500	0	2,516,500
	Land and Water Conservation Fund Federal Grant Program	AP	0	0	0	0	600,000	0	600,000
	National Historic Preservation Fund Federal Grant Program	AP	50,000	0	0	0	1,000,000	0	1,050,000
	National Recreational Trail Grants Federal Program	AP	0	0	0	0	1,500,000	0	1,500,000
	South Denali Visitor and Cruise Passenger Access Road Design and Construction	AP	6,400,000	0	0	0	0	2,500,000	8,900,000
	State Park Sanitation and Safety Projects	AP	850,000	0	0	0	0	0	850,000
	CO2 Sequestration Assessment Phase 1	AP	100,000	0	0	0	200,000	0	300,000
	Statewide Digital Mapping Initiative Year 3	AP	2,000,000	0	0	0	2,000,000	0	4,000,000
	Alaska Boating Safety Program	AP	0	0	0	0	1,000,000	200,000	1,200,000
	Kenai River Public Use Study	AP	200,000	0	0	0	0	0	200,000
	<b>Department of Natural Resources Subtotal</b>		<b>10,450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,376,500</b>	<b>3,500,000</b>	<b>32,326,500</b>
<b>Department of Public Safety</b>									
	Facilities Deferred Maintenance, Repairs, and Improvements	AP	1,715,000	0	0	0	0	0	1,715,000
	Anchorage Aircraft Section Structural Repairs, Hot Water Tank Replacement, and Floor Drainage Improvements	AL	91,700	0	0	0	0	0	91,700
	Anchorage Aircraft Hangar Design	AL	75,000	0	0	0	0	0	75,000
	Bethel Office Repair / Renovation	AL	170,000	0	0	0	0	0	170,000
	Crime Lab Facility Repair and Improvements	AL	63,462	0	0	0	0	0	63,462
	Dillingham Office Foundation Repair and Renovation, Underground Storage Tank Removal	AL	96,000	0	0	0	0	0	96,000
	Fairbanks State Trooper Post Repair / Renovation	AL	520,000	0	0	0	0	0	520,000
	Ketchikan Trooper Office Deferred Maintenance	AL	65,000	0	0	0	0	0	65,000
	Rural Trooper Office and Housing Repairs / Renovation	AL	383,958	0	0	0	0	0	383,958
	Sitka Training Academy Repair / Renovation Including Heating Control Upgrades	AL	50,000	0	0	0	0	0	50,000
	Statewide Facility Deferred Maintenance / Repair / Renovation / Improvements	AL	199,880	0	0	0	0	0	199,880
	<b>Department of Public Safety Subtotal</b>		<b>1,715,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,715,000</b>
<b>Department of Revenue</b>									
	Child Support Services Computer Replacement Project - Phase 4	AP	0	0	0	0	128,040	65,960	194,000

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Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Revenue</b>								
	Oil and Gas Production Tax System Replacement	AP	2,620,800	0	0	0	0	2,620,800
	Permanent Fund Dividend Computer Replacement Project - Phase 4	AP	0	0	0	0	125,000	125,000
	Corporate Tax / Motor Fuel Tax System Replacement	AP	830,000	0	0	0	0	830,000
	Mining Tax System Replacement	AP	460,000	0	0	0	0	460,000
	AHFC Public Housing Software Replacement Project	AP	0	1,250,000	0	0	0	1,250,000
	AHFC Phone System Replacement	AP	0	450,000	0	0	0	450,000
	PowerBuilder Replacement Feasibility Study	AP	300,000	0	0	0	0	300,000
	AHFC Human Resource/Payroll Implementation	AP	0	387,900	0	0	0	387,900
	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing	AP	0	8,000,000	0	0	0	8,000,000
	AHFC Supplemental Housing Development Program	AP	0	8,000,000	0	0	0	8,000,000
	AHFC Low Income Weatherization	AP	0	0	0	2,000,000	0	2,000,000
	AHFC Senior Citizens Housing Development Program	AP	0	6,000,000	0	0	0	6,000,000
	AHFC Housing and Urban Development Federal HOME Grant	AP	0	750,000	0	3,450,000	0	4,200,000
	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	3,200,000	0	3,200,000
	AHFC Federal and Other Competitive Grants	AP	0	1,500,000	0	3,000,000	0	4,500,000
	AHFC Competitive Grants for Public Housing	AP	0	250,000	0	750,000	0	1,000,000
	AHFC Energy Efficiency Monitoring Research	AP	0	1,000,000	0	0	0	1,000,000
	AHFC State Energy Program Special Projects	AP	0	30,000	0	150,000	0	180,000
	AHFC Statewide Project Improvements	AP	0	2,500,000	0	0	0	2,500,000
	AHFC Denali Commission Projects	AP	0	0	0	7,000,000	0	7,000,000
	AHFC Loussac Manor Renovation and Replacement Phase 2	AP	0	2,336,000	0	0	0	2,336,000
	AHFC Prison Expansion and Renovations	AP	0	0	0	0	1,000,000	1,000,000
	AHFC Chugach View Siding & Window Replacement	AP	0	0	0	2,500,000	0	2,500,000
	AHFC Etolin Heights Roofing Replacement	AP	0	500,000	0	0	0	500,000
	AHFC Etolin Heights Mechanical Replacement	AP	0	450,000	0	0	0	450,000
	AHFC Statewide Energy Improvements	AP	0	500,000	0	0	0	500,000
	AHFC Statewide ADA Improvements	AP	0	500,000	0	0	0	500,000
	AHFC Bethel Community Room and Shop	AP	0	2,000,000	0	0	0	2,000,000
	<b>Department of Revenue Subtotal</b>		<b>4,210,800</b>	<b>36,403,900</b>	<b>0</b>	<b>22,178,040</b>	<b>1,190,960</b>	<b>63,983,700</b>

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Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Transportation and Public Facilities</b>								
	Akutan Airport Construction	AP	0	0	3,000,000	0	0	3,000,000
	Alaska Marine Highway System - Vessel and Facility Deferred Maintenance	AP	2,000,000	0	0	0	0	2,000,000
	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	AP	9,900,000	0	0	0	0	9,900,000
	Bridge Repair and Upgrade	AP	400,000	0	0	0	0	400,000
	Coffman Cove Maintenance Station	AP	980,000	0	0	0	0	980,000
	Fairview Loop Road Refurbishment	AP	600,000	0	0	0	0	600,000
	Glacier Highway Roundabouts and Sidewalks - Fritz Cove Road to Harbor Drive	AP	750,000	0	0	0	0	750,000
	Juneau Transit Center	AP	750,000	0	0	0	0	750,000
	Knik-Goose Bay Road - Fern Street Improvements	AP	0	0	1,200,000	0	0	1,200,000
	Knik-Goose Bay Road Reconstruction	AP	0	0	3,000,000	0	0	3,000,000
	Mission Road (Kodiak Island) - Upgrade and Repair	AP	575,000	0	0	0	0	575,000
	Palmer Wasilla Highway Improvements Phase II	AP	4,000,000	0	0	0	0	4,000,000
	Sidewalk Snow Removal Equipment for State Roads	AP	1,250,840	0	0	0	0	1,250,840
	Trunk Road - Phase 1	AP	24,000,000	0	0	0	0	24,000,000
	Willow Airport Parking Lot	AP	100,000	0	0	0	0	100,000
	Community Harbor Deferred Maintenance and Transfer Program	AP	2,580,000	0	0	0	0	2,580,000
	Baranof Warm Springs Deferred Maintenance and Transfer	AL	1,300,000	0	0	0	0	1,300,000
	Jakalof Bay Float Deferred Maintenance and Transfer	AL	380,000	0	0	0	0	380,000
	Kake Dock and Seaplane Float Deferred Maintenance and Transfer	AL	900,000	0	0	0	0	900,000
	Municipal Harbor Facility Grant Fund (AS 29.60.800)	AP	10,401,330	0	0	0	0	10,401,330
	Dillingham Boat Harbor	AL	195,000	0	0	0	0	195,000
	Knudson Cove Harbor Reconstruction - Ketchikan	AL	350,000	0	0	0	0	350,000
	Letnikoff Cove Harbor - Haines	AL	210,925	0	0	0	0	210,925
	North Boat Harbor - King Cove	AL	3,000,000	0	0	0	0	3,000,000
	Douglas Harbor - Juneau	AL	2,044,230	0	0	0	0	2,044,230
	Old Harbor City Harbor SBH	AL	710,000	0	0	0	0	710,000
	Portage Cove Harbor Floats - Haines	AL	3,285,425	0	0	0	0	3,285,425
	Yakutat Multi-Purpose Dock	AL	555,000	0	0	0	0	555,000
	South Cove Harbor - Craig	AL	50,750	0	0	0	0	50,750
	Statewide Federal Programs	AP	24,230,400	17,807,600	0	57,500,000	56,400,000	155,938,000
	Advanced Project Definition for Denali Commission	AL	100,000	0	0	0	0	100,000

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**Final FY09 Ch 29 SLA08**

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Transportation and Public Facilities</b>								
	Commercial Motor Vehicle Safety, Infrastructure Protection and Security	AL	0	0	0	3,300,000	0	3,300,000
	Commercial Vehicle Enforcement Program	AL	0	0	0	1,400,000	0	1,400,000
	Cooperative Reimbursable Projects	AL	0	0	0	1,500,000	46,500,000	48,000,000
	Federal Contingency Projects	AL	0	0	0	15,000,000	0	15,000,000
	Federal Emergency Projects	AL	0	0	0	10,000,000	0	10,000,000
	Federal Transit Administration Grants	AL	0	0	0	9,000,000	0	9,000,000
	Federal-Aid Aviation State Match	AL	9,200,000	0	0	0	0	9,200,000
	Federal-Aid Highway State Match	AL	12,892,400	17,807,600	0	0	9,900,000	40,600,000
	Highway Safety Grants Program	AL	0	0	0	5,500,000	0	5,500,000
	Other Federal Program Match	AL	2,038,000	0	0	0	0	2,038,000
	Statewide Safety Program	AL	0	0	0	11,800,000	0	11,800,000
	Airport Improvement Program	AP	0	0	0	251,175,000	48,742,055	299,917,055
	Akiachak: Airport Relocation	AL	0	0	0	8,000,000	0	8,000,000
	Akutan: Airport Construction	AL	0	0	0	31,000,000	0	31,000,000
	Alaska International Airport System: Development Fund	AL	0	0	0	0	7,000,000	7,000,000
	Allakaket: Airport Improvements	AL	0	0	0	1,950,000	0	1,950,000
	Angoon: Airport Environmental Impact Statement	AL	0	0	0	3,000,000	0	3,000,000
	Chalkyitsik: Airport Improvements	AL	0	0	0	3,657,500	0	3,657,500
	Chefornak: Airport Relocation	AL	0	0	0	7,600,000	0	7,600,000
	Chistochina: Airport Relocation Study	AL	0	0	0	300,000	0	300,000
	Cold Bay: Airport Rescue and Firefighting Building Expansion	AL	0	0	0	800,000	0	800,000
	Dillingham: 3 Bay Chemical Storage Building	AL	0	0	0	1,000,000	0	1,000,000
	Dillingham: Sea Plane Base Master Plan	AL	0	0	0	200,000	0	200,000
	Fairbanks International Airport: Airport Rescue and Fire Fighting Building Reroof and Assessment	AL	0	0	0	1,900,000	100,000	2,000,000
	Fairbanks International Airport: East Taxiway "E" Extension and Apron Improvements	AL	0	0	0	25,935,000	1,365,000	27,300,000
	King Cove: Airport Fencing	AL	0	0	0	1,000,000	0	1,000,000
	King Salmon: Airport Improvements	AL	0	0	0	6,000,000	0	6,000,000
	Kodiak: Chemical Storage Building	AL	0	0	0	1,700,000	0	1,700,000
	Kotzebue: Airport Master Plan	AL	0	0	0	400,000	0	400,000
	Kotzebue: Apron Expansion	AL	0	0	0	1,220,000	0	1,220,000
	Lake Louise: Runway Rehabilitation	AL	0	0	0	1,840,000	0	1,840,000

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
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Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Transportation and Public Facilities</b>								
	Manley: Airport Relocation	AL	0	0	0	2,675,000	0	2,675,000
	Ouzinkie: Airport Reconstruction and Relocation	AL	0	0	0	10,000,000	0	10,000,000
	Pilot Station: Airport Relocation	AL	0	0	0	2,300,000	0	2,300,000
	Sitka: Rocky Gutierrez Airport Drainage Improvements	AL	0	0	0	400,000	0	400,000
	Sitka: Rocky Gutierrez Airport Runway Safety Area Expansion	AL	0	0	0	30,250,000	0	30,250,000
	Sitka: Rocky Gutierrez Airport Safety Area Expansion Environmental Impact Statement	AL	0	0	0	1,000,000	0	1,000,000
	Southeast Region Airspace Obstruction Removal	AL	0	0	0	500,000	0	500,000
	Statewide: Aviation Preconstruction	AL	0	0	0	18,000,000	0	18,000,000
	Statewide: Various Airports Minor Surface Improvements	AL	0	0	0	5,500,000	0	5,500,000
	Statewide: Various Rural Airports Lighting	AL	0	0	0	10,365,000	0	10,365,000
	Takotna: Airport Relocation	AL	0	0	0	5,500,000	0	5,500,000
	Ted Stevens Anchorage International Airport: Advanced Project Design	AL	0	0	0	2,000,000	0	2,000,000
	Ted Stevens Anchorage International Airport: Aircraft Operations Area Snow Storage	AL	0	0	0	0	1,477,055	1,477,055
	Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance	AL	0	0	0	9,000,000	0	9,000,000
	Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup	AL	0	0	0	0	3,500,000	3,500,000
	Ted Stevens Anchorage International Airport: Equipment	AL	0	0	0	1,000,000	0	1,000,000
	Ted Stevens Anchorage International Airport: Information Technology	AL	0	0	0	0	4,500,000	4,500,000
	Ted Stevens Anchorage International Airport: Lake Dredging and Bank Stabilization	AL	0	0	0	5,000,000	500,000	5,500,000
	Ted Stevens Anchorage International Airport: Land Acquisition	AL	0	0	0	4,600,000	400,000	5,000,000
	Ted Stevens Anchorage International Airport: Master Plan	AL	0	0	0	460,000	40,000	500,000
	Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation	AL	0	0	0	4,000,000	0	4,000,000
	Ted Stevens Anchorage International Airport: Roads, Utilities and Grounds Construction and Upgrades	AL	0	0	0	0	1,000,000	1,000,000
	Ted Stevens Anchorage International Airport: Security, Safety and Access Control Improvements	AL	0	0	0	10,000,000	0	10,000,000
	Ted Stevens Anchorage International Airport: South Terminal Seismic and Retrofit	AL	0	0	0	0	25,600,000	25,600,000
	Ted Stevens Anchorage International Airport: Taxiway/ Runway Improvements	AL	0	0	0	18,000,000	0	18,000,000
	Ted Stevens Anchorage International Airport: Terminal Rehabilitation	AL	0	0	0	0	3,260,000	3,260,000
	Togiak: Snow Removal Equipment Building	AL	0	0	0	800,000	0	800,000



**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**Final FY09 Ch 29 SLA08**

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Transportation and Public Facilities</b>								
	Tuluksak: Airport Relocation	AL	0	0	0	6,750,000	0	6,750,000
	Unalakleet: Snow Removal Equipment Building Replacement	AL	0	0	0	4,647,500	0	4,647,500
	Unalaska: Chemical Storage Building	AL	0	0	0	925,000	0	925,000
	Surface Transportation Program	AP	0	0	0	254,590,150	400,000	254,990,150
	Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects	AL	0	0	0	1,000,000	0	1,000,000
	Alaska Highway: Milepost 1222 to 1235 Rehabilitation	AL	0	0	0	7,320,000	0	7,320,000
	Alaska Highway: Milepost 1303.3 Bridge Replacement - Tanana River	AL	0	0	0	11,900,000	0	11,900,000
	Alaska Highway: Milepost 1308 - Tok Weigh Station	AL	0	0	0	1,350,000	0	1,350,000
	Alaska Marine Highway: Mainline Ferry Refurbishment	AL	0	0	0	17,500,000	0	17,500,000
	Alaska Marine Highway: Metlakatla - Annette Bay Construct New Terminal	AL	0	0	0	3,000,000	0	3,000,000
	Alaska Marine Highway: Terminal - Kodiak Construct New Terminal	AL	0	0	0	7,100,000	0	7,100,000
	Alaska Marine Highway: Terminal - Southwest Warehouse	AL	0	0	0	200,000	0	200,000
	Anchorage: Integrated Roadnet	AL	0	0	0	100,000	0	100,000
	Anchorage: Old Glenn Highway Reconstruction	AL	0	0	0	5,000,000	0	5,000,000
	Anchorage: Ridesharing and Transit Marketing	AL	0	0	0	670,000	0	670,000
	Anchorage: Traffic Control Signalization	AL	0	0	0	155,000	0	155,000
	Anchorage: Travel Options Program	AL	0	0	0	100,000	0	100,000
	Anchorage: US Forest Service Portage Valley Blue Ice Trail System Construction	AL	0	0	0	1,500,000	0	1,500,000
	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility	AL	0	0	0	185,000	0	185,000
	Angoon: Ferry Terminal	AL	0	0	0	7,250,000	0	7,250,000
	Barrow: Access Roads for the Barrow Arctic Research Center	AL	0	0	0	510,000	0	510,000
	Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	15,000,000	0	15,000,000
	Chena Hot Springs Road: Milepost 24 to 56 Rehabilitation	AL	0	0	0	4,250,000	0	4,250,000
	Dalton Highway: Milepost 274 to 289 Reconstruction	AL	0	0	0	11,250,000	0	11,250,000
	Digital Imaging Data Collection	AL	0	0	0	434,100	0	434,100
	Electronic Transmission of Citation Data	AL	0	0	0	1,200,000	0	1,200,000
	Fairbanks Metropolitan Area Transportation System (FMATS): Nordale Road Rehabilitation	AL	0	0	0	4,000,000	0	4,000,000
	Fairbanks: Airport Way Intersection Improvements	AL	0	0	0	1,000,000	0	1,000,000
	Fairbanks: Cowles Street Upgrade	AL	0	0	0	1,250,000	0	1,250,000

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
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Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Transportation and Public Facilities</b>								
	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Preventative Maintenance Program	AL	0	0	0	413,900	0	413,900
	Fairbanks: Phillips Field Road Upgrade	AL	0	0	0	536,800	0	536,800
	Fairbanks: University Avenue Widening	AL	0	0	0	1,185,000	0	1,185,000
	Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek	AL	0	0	0	2,000,000	0	2,000,000
	Highway Analysis System - Geographic Information System (HAS-GIS) Interface	AL	0	0	0	287,750	0	287,750
	Homer: East End Road Rehabilitation - Milepost 3.75 to 12.5	AL	0	0	0	6,000,000	0	6,000,000
	Juneau: Glacier Highway - Amalga to Eagle Beach Widening	AL	0	0	0	10,500,000	0	10,500,000
	Kotzebue: Shore Avenue Rehabilitation and Erosion Protection	AL	0	0	0	6,390,000	0	6,390,000
	Mat-Su: Trunk Road Reconstruction	AL	0	0	0	10,000,000	0	10,000,000
	Napaskiak: Sanitation Boardwalk Improvements	AL	0	0	0	6,000,000	0	6,000,000
	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	23,000,000	0	23,000,000
	Performance and Registration Information Systems Management (PRISM)	AL	0	0	0	50,000	0	50,000
	Richardson Highway: Milepost 357 - Fairbanks New Weigh Station	AL	0	0	0	6,000,000	0	6,000,000
	Road Weather Information System (RWIS) Deployment	AL	0	0	0	510,000	0	510,000
	Safe Routes to Schools	AL	0	0	0	1,600,000	0	1,600,000
	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	AL	0	0	0	5,000,000	0	5,000,000
	Statewide: Bridge Scour Monitoring and Retrofit Program	AL	0	0	0	600,000	0	600,000
	Statewide: Civil Rights Program	AL	0	0	0	100,000	0	100,000
	Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects	AL	0	0	0	5,500,000	0	5,500,000
	Statewide: Enhanced Pavement Markings	AL	0	0	0	2,000,000	0	2,000,000
	Statewide: Highway Fuel Tax Enforcement	AL	0	0	0	100,000	0	100,000
	Statewide: Highway Safety Improvement Program (HSIP)	AL	0	0	0	5,000,000	0	5,000,000
	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)	AL	0	0	0	1,500,000	0	1,500,000
	Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS)	AL	0	0	0	500,000	0	500,000
	Statewide: National Highway Institute and Transit Institute Training	AL	0	0	0	350,000	400,000	750,000
	Statewide: Planning Work Program	AL	0	0	0	6,000,000	0	6,000,000
	Statewide: Research Program	AL	0	0	0	1,000,000	0	1,000,000
	Statewide: Scenic Byways Grants	AL	0	0	0	650,000	0	650,000
	Statewide: Urban Planning Program	AL	0	0	0	500,000	0	500,000

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
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Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Transportation and Public Facilities</b>								
	Statewide: Weigh-in-Motion Equipment	AL	0	0	0	750,000	0	750,000
	Surface Transportation Preconstruction	AL	0	0	0	45,000,000	0	45,000,000
	Vehicle Crash Initiatives	AL	0	0	0	372,600	0	372,600
	Whittier: Maintenance and Operations	AL	0	0	0	2,000,000	0	2,000,000
	Sec 66e. Anchorage: Eagle River Loop Road Reconstruction - Old Glenn Highway to Eagle River Road	AL	0	0	0	-30,000	0	-30,000
	Congressional Earmarks	AP	0	0	0	450,000	0	450,000
	Hoonah: Intermodal Ferry Dock	AL	0	0	0	300,000	0	300,000
	Wrangell: Ferry Infrastructure	AL	0	0	0	150,000	0	150,000
	General Obligation Bonds	AP	0	0	0	0	271,700,000	271,700,000
	Aleknagik - Wood River Bridge	AL	0	0	0	0	20,000,000	20,000,000
	Anchorage: Connect Anchorage Project (Dowling Road - Old Seward Highway to Minnesota Drive)	AL	0	0	0	0	22,100,000	22,100,000
	Copper River Highway: Mile 38 - 43 Highway Protection	AL	0	0	0	0	5,100,000	5,100,000
	Craig-Klawock Highway: Resurfacing of Craig-Klawock Section	AL	0	0	0	0	4,800,000	4,800,000
	Dalton Highway Improvements	AL	0	0	0	0	14,000,000	14,000,000
	Fairbanks - University Avenue Widening	AL	0	0	0	0	30,000,000	30,000,000
	Glacier Highway - Back Loop Road Intersection Safety Improvements	AL	0	0	0	0	5,000,000	5,000,000
	Glenn Highway: MP 181 to 189 Tolsona Lake Road to Richardson Highway Junction Rehabilitate and Resurface, Including Bikeway	AL	0	0	0	0	13,000,000	13,000,000
	Kenai Peninsula Borough Road Projects	AL	0	0	0	0	8,000,000	8,000,000
	Ketchikan: Harriet Hunt Lake to Shelter Cove, Road Construction	AL	0	0	0	0	10,000,000	10,000,000
	Fairview Loop Road Reconstruction	AL	0	0	0	0	22,000,000	22,000,000
	Mitkof Highway - Scow Bay to Crystal Lake Hatchery Road: Pavement Rehabilitation and Drainage Improvements	AL	0	0	0	0	7,000,000	7,000,000
	Nome: Snake River Bridge Replacement	AL	0	0	0	0	10,000,000	10,000,000
	North Tongass Highway - Ward Cove to Refuge Cove - Pavement Rehabilitation and Drainage Improvements	AL	0	0	0	0	8,900,000	8,900,000
	Parks Highway: Weight Restriction Elimination Program	AL	0	0	0	0	15,000,000	15,000,000
	Sawmill Creek Road Upgrade Phase III with Separated Pedestrian Path - Whale Park to Sawmill Creek	AL	0	0	0	0	10,800,000	10,800,000
	Seward Highway: Windy Corner Safety Improvements	AL	0	0	0	0	20,000,000	20,000,000
	Statewide: Emergency Bridge Repair	AL	0	0	0	0	20,000,000	20,000,000
	Steese Highway / Johansen Expressway Area Traffic Improvements	AL	0	0	0	0	15,000,000	15,000,000

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
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Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Transportation and Public Facilities</b>								
	Sterling Highway: Mackey Lake Road to Sterling Rehabilitation AL	0	0	0	0	0	11,000,000	11,000,000
<b>Department of Transportation and Public Facilities Subtotal</b>		<b>82,517,570</b>	<b>17,807,600</b>	<b>0</b>	<b>7,200,000</b>	<b>563,715,150</b>	<b>377,242,055</b>	<b>1,048,482,375</b>
<b>University of Alaska</b>								
	Planning, Design, and Capital Projects Receipt Authority AP	0	0	0	0	0	20,000,000	20,000,000
	UAA Health Sciences Building AP	0	0	0	46,000,000	0	0	46,000,000
	UAA Student Housing - Phase 2 AP	0	0	0	0	0	7,900,000	7,900,000
	UAF Office of Grants and Contracts Administration - Conference of Parliamentarians of Arctic Region Biennial Conference in Alaska AP	75,000	0	0	0	0	0	75,000
	Maintaining Existing Facilities and Equipment Renewal and Renovation Annual Requirement AP	13,979,652	0	0	5,100,000	0	1,000,000	20,079,652
	UA-Fairbanks and Tanana Valley Campus Annual Capital Renewal and Renovation Requirement AL	3,100,019	0	0	0	0	0	3,100,019
	UA-Juneau Annual Capital Renewal and Renovation Requirement AL	5,100,000	0	0	5,100,000	0	0	10,200,000
	UA-Statewide Annual Capital Renewal and Renovation Requirement AL	500,000	0	0	0	0	1,000,000	1,500,000
	UAA-Community Campuses Annual Capital Renewal and Renovation Requirement AL	1,423,238	0	0	0	0	0	1,423,238
	UAF-Community Campuses Annual Capital Renewal and Renovation Requirement AL	3,500,003	0	0	0	0	0	3,500,003
	UAS- Community Campuses Annual Capital Renewal and Renovation Requirement AL	356,392	0	0	0	0	0	356,392
<b>University of Alaska Subtotal</b>		<b>14,054,652</b>	<b>0</b>	<b>0</b>	<b>51,100,000</b>	<b>0</b>	<b>28,900,000</b>	<b>94,054,652</b>
<b>TOTAL STATE AGENCIES</b>		<b>517,142,983</b>	<b>54,211,500</b>	<b>0</b>	<b>179,734,740</b>	<b>786,697,201</b>	<b>527,832,715</b>	<b>2,065,619,139</b>
<b>TOTAL EXECUTIVE BRANCH</b>		<b>517,142,983</b>	<b>54,211,500</b>	<b>0</b>	<b>179,734,740</b>	<b>786,697,201</b>	<b>527,832,715</b>	<b>2,065,619,139</b>
ALASKA COURT SYSTEM		9,776,000	0	0	0	0	0	9,776,000
<b>TOTAL STATEWIDE</b>		<b>526,918,983</b>	<b>54,211,500</b>	<b>0</b>	<b>179,734,740</b>	<b>786,697,201</b>	<b>527,832,715</b>	<b>2,075,395,139</b>