

State of Alaska FY2009 Governor's Operating Budget

Department of Administration Centralized Human Resources Component Budget Summary

Component: Centralized Human Resources

Contribution to Department's Mission

This component holds funding for the Department of Administration's Human Resource chargeback.

Core Services

This component holds funding for the Department of Administration's Human Resource chargeback.

FY2009 Resources Allocated to Achieve Results

FY2009 Component Budget: \$281,700	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

This component holds funding for the Department of Administration's Human Resource chargeback.

Significant Changes in Results to be Delivered in FY2009

This component holds funding for the Department of Administration's Human Resource chargeback.

Major Component Accomplishments in 2007

This component holds funding for the Department of Administration's Human Resource chargeback.

Statutory and Regulatory Authority

This component holds funding for the Department of Administration's Human Resource chargeback.

Contact Information

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**Centralized Human Resources
Component Financial Summary**

All dollars shown in thousands

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	285.7	281.7	281.7
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	285.7	281.7	281.7
Funding Sources:			
1004 General Fund Receipts	285.7	281.7	281.7
Funding Totals	285.7	281.7	281.7

**Summary of Component Budget Changes
From FY2008 Management Plan to FY2009 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2008 Management Plan	281.7	0.0	0.0	281.7
FY2009 Governor	281.7	0.0	0.0	281.7