

Department GF/Fed/Other Summary - Capital Budget
FY2009 Governor funded w/FY08

Department	General Funds	Federal Funds	Other Funds	Total Funds
Department of Administration	0	0	5,200,000	5,200,000
Department of Commerce, Community, and Economic Development	0	0	80,400	80,400
Department of Corrections	1,750,000	0	0	1,750,000
Department of Health and Social Services	4,912,800	667,000	0	5,579,800
Department of Labor and Workforce Development	5,210,700	0	0	5,210,700
Department of Law	200,000	0	0	200,000
Department of Natural Resources	2,726,000	0	0	2,726,000
Department of Public Safety	8,500,000	2,000,000	0	10,500,000
Department of Revenue	4,210,800	0	0	4,210,800
Alaska Court System	1,500,000	0	0	1,500,000
Totals:	29,010,300	2,667,000	5,280,400	36,957,700