

**Department GF / Federal / Other Summary - Operating Budget
FY2009 Governor**

Department	GF	Fed	Other	Total	PFT	PPT	NP	Total Positions
Administration	65,014.3	2,775.4	204,619.1	272,408.8	1,050	23	32	1,105
Commerce Community and Econ Dev	10,661.4	53,682.0	102,166.0	166,509.4	515	1	16	532
Corrections	212,816.0	2,918.2	30,227.8	245,962.0	1,524	5	0	1,529
Education and Early Development	933,979.0	215,116.9	37,798.0	1,186,893.9	329	14	0	343
Environ Conservation	18,652.9	21,006.6	32,342.4	72,001.9	531	1	4	536
Fish and Game	45,341.0	61,919.1	65,575.0	172,835.1	878	766	58	1,702
Governor	45,760.6	179.0	1,336.0	47,275.6	155	0	46	201
Health and Social Services	938,485.2	1,040,289.4	168,412.4	2,147,187.0	3,447	98	135	3,680
Labor and Workforce Development	25,835.4	85,676.2	54,819.2	166,330.8	835	105	44	984
Law	41,826.9	3,054.6	32,831.4	77,712.9	544	9	0	553
Military and Veterans Affairs	12,754.8	21,173.2	12,748.9	46,676.9	284	2	1	287
Natural Resources	69,964.5	15,659.7	45,586.6	131,210.8	806	247	75	1,128
Public Safety	114,120.4	11,573.7	23,034.7	148,728.8	846	17	12	875
Revenue	17,580.8	37,024.3	208,611.6	263,216.7	873	50	17	940
Transportation and Public Facilities	208,379.1	4,376.5	288,891.2	501,646.8	3,191	446	214	3,851
University of Alaska	308,463.0	155,871.0	371,365.2	835,699.2	4,693	222	0	4,915
Alaska Court System	84,022.0	1,675.6	1,243.8	86,941.4	774	56	32	862
Legislature	60,772.6	0.0	968.6	61,741.2	243	278	0	521
Totals	3,214,429.9	1,733,971.4	1,682,577.9	6,630,979.2	21,518	2,340	686	24,544