

Klawock K-12 School Gym Structural Repairs**FY2009 Request: \$1,237,657****Reference No: AMD 45696****AP/AL:** Allocation**Project Type:** Renewal and Replacement**Category:** Education**Location:** Klawock**Contact:** Eddy Jeans**House District:** Cordova/Southeast Islands (HD**Contact Phone:** (907)465-8679

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Estimated Project Dates: 07/01/2008 - 06/30/2013**Appropriation:** School District Major Maintenance Grants**Brief Summary and Statement of Need:**

This amendment adds a new project that will replace the existing 6,000 square foot gym floor, built in 1972, with a new support system of a cast-in-place concrete slab, over which will be placed a finished hardwood floor. The department thought the project was not going to start until 2010 and therefore had deemed it ineligible for FY09 funding. However, during reconsideration it became clear that the applicant did intend to begin the project in FY09, and therefore, the merits of the project were considered and placed it in priority #14.

| Funding: | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
|-----------------|-------------|--------|--------|--------|--------|--------|-------------|
| Gen Fund | \$1,237,657 | | | | | | \$1,237,657 |
| Total: | \$1,237,657 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,237,657 |

| | | | | |
|---|---|---|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

Major Maintenance Priority #14.