

Highway Deferred Maintenance**FY2009 Request: \$3,000,000****Reference No: 30631****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Transportation**Location:** Statewide**Contact:** Frank Richards**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3900**Estimated Project Dates:** 07/01/2008 - 09/30/2009**Brief Summary and Statement of Need:**

The current backlog of deferred maintenance is over \$200 million. The program will address some of the needs that cannot be funded through operating budget maintenance funds. Typical items are surface and embankment repairs, drainage culverts and ditch repairs, guardrail repairs, marking and sign repairs, and brushing. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Gen Fund	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$18,000,000
Total:	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$18,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

The backlog of highway maintenance is estimated to be over \$200.0 million. FY2008 - 3,000,000; FY2007 - \$3,000,000; FY2006 - \$1,500,000; FY2005 - \$1,100,000; FY2004 - \$1,500,000; FY2003 - \$1,500,000; FY2002 - \$1,400,000; FY2001 - \$800,000; FY2000 - \$600,000; FY1999 - \$1,000,000. This is an annual program to address the most critical deferred maintenance issues.

Project Description/Justification:

During FY07, the following items were funded with this program:

Mat-Su District Brush Cutting
 Anchorage District Brush Cutting
 Kenai District Brush Cutting
 Anchorage District Guardrail Repair
 Mat-Su District Guardrail Repair
 Kenai District Guardrail Repair
 Anchorage District Road Surface Repair
 Mat-Su District Road Surface Repair
 Kenai District Road Surface Repair
 Central Region Bridge Repairs
 Southwest District Road and Guardrail Repair

Tazlina District Culvert Refurbishment/Replacement
 Tok District Culvert Refurbishment/Replacement

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Elliott Highway Culvert Refurbishment/Replacement
Nome Roads Dust Control
Parks Highway Brush Cutting
Glenn Highway Brush Cutting
Alaska Highway Brush Cutting
Richardson Highway Brush Cutting and Debris Removal

Thane Road Repair