

**Facilities Deferred Maintenance and Critical Repairs****FY2009 Request: \$2,000,000****Reference No: 30632****AP/AL:** Appropriation**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Estimated Project Dates:** 07/01/2008 - 09/30/2009**Project Type:** Deferred Maintenance**Contact:** Frank Richards**Contact Phone:** (907)465-3900**Brief Summary and Statement of Need:**

To address the most critical deferred maintenance needs at Department of Transportation and Public Facilities (DOT&PF) maintained facilities. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

<b>Funding:</b>	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Gen Fund	\$2,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$52,000,000
Total:	\$2,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$52,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

**Additional Information / Prior Funding History:**

The list of critical repairs is growing faster than funds are appropriated. FY2008 - \$2,000,000; FY2007 - \$2,000,000; FY2006 - \$2,000,000; FY2005 - \$1,256,100; FY2004 - \$800,000; FY2003 - \$800,000; FY2002 - \$800,000; FY2001 - \$800,000; FY2000 - \$1,028,000; FY1999 - \$750,000. This is an annual program to address the most critical deferred maintenance.

**Project Description/Justification:**

The department is responsible for 700 buildings, 1/3 of which are over 30 years old (some are from the 1940's and 1950's). The department maintains 4.2 million square feet of buildings which include office buildings, maintenance shops, employee housing and equipment storage buildings. The deferred maintenance backlog includes: roof replacements, boiler replacements, sidewalk replacements, fire and mechanical code compliance, repairs or upgrades to the heating, ventilation, and air conditioning (HVAC) systems, electrical, water lines, septic, drain and fuel distribution systems.

During FY07, the following items were addressed with this program:

Soldotna Station Roof Replacement  
Palmer Station Vehicle Lift  
Anchorage Shop Boiler Replacement  
Fairbanks Shop Vehicle Lifts  
Nome Office Building Electrical Service Emergency Disconnect  
Richardson/Taylor Highway Bunkhouse Repairs and Upgrades  
Central Station Roof Replacement  
Peger Road Complex Foundation Stabilization and Flooring  
Paxson Station Furnace Replacement  
Petersburg Scow Bay Cold Storage Shed Replacement