Project Type: Construction

AP/AL: Allocation Category: Transportation Location: Statewide **Contact:** Frank Richards **House District:** Statewide (HD 1-40) Contact Phone: (907)465-3900 Estimated Project Dates: 07/01/2008 - 06/30/2013 Appropriation: Statewide Federal Programs

Brief Summary and Statement of Need:

Special national discretionary funding for highways or airports may be accepted through this appropriation. These funds are also used when project costs have increased and a revised program is not feasible. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Fed Rcpts	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$90,000,000
Total:	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$90,000,000
State Match Required 🔲 One-Time Project 🗌 Phased - new 🗌 Phased - underway 🔽 On-Going							n-Going
0% = Minimum State Match % Required				ndment	Mental Health Bill		
Operating & Maintenance Costs: <u>Amount</u>							<u>Staff</u>
Project Development:					0	0	
	Ongoing Operating:			Operating:		0	0
One-Time Startup:					0		

Additional Information / Prior Funding History:

FY2008 - \$15,000,000; FY2007 - \$15,000,000; FY2006 - \$15,000,000; FY2005 - \$15,000,000; FY2004 - \$15,000,000; FY2003 - \$15,000,000; FY2002 - \$12,000,000; FY2001 - \$8,000,000; FY2000 - \$8,000,000; FY1999 - \$8,888,900.

Totals:

Project Description/Justification:

Unanticipated federal funds that become available from the Federal Highway Administration (FHWA), the Federal Aviation Administration (FAA) or other federal programs may be accepted through this appropriation.

Routinely, near the end of the federal fiscal year (late August-September), the Federal Aviation Administration (FAA) offers discretionary grants for projects that may not be in the near-term Airport Improvement Program (AIP). These programs may not have sufficient budget authority to accept these grants. Because such funds lapse on September 30, the state must be able to quickly accept the grant. Rather than lose the opportunity to capture funds from these grants, this receipt authority allows the state to accept them.

Projects that are underway and require additional budget authority may be approved for use with this appropriation. A revised program may not be possible, or the funds may be needed immediately.

This source may also be used for minor financial adjustments needed at final closure of a project, in the case where the appropriation has already lapsed. This authority allows for the more expedient lapse of older appropriations.

Approval of the Commissioner is required to use this authority.

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