

**Federal-Aid Highway State Match****FY2009 Request: \$40,600,000****Reference No: AMD 32609****AP/AL:** Allocation**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Estimated Project Dates:** 07/01/2008 - 06/30/2013**Appropriation:** Statewide Federal Programs**Project Type:** Construction**Contact:** Frank Richards**Contact Phone:** (907)465-3900**Brief Summary and Statement of Need:**

This amendment to the FY2009 Governor's Budget adds \$3,000,000 General Fund Match for a new FY2009 total of \$40,600,000. This increase is necessary to cover increased non-participating costs associated with new Federal Highway Administration (FHWA) State Transportation Improvement Program (STIP) rules. This is the match required for about \$325 million in federal-aid highway funding which includes the discretionary earmarks in SAFETEA-LU. This project contributes to the Department's Mission by improving the mobility of people and goods, reducing injuries, fatalities and property damage, and by increasing private investment.

<b>Funding:</b>	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
G/F Match	\$40,600,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$240,600,000
Total:	\$40,600,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$240,600,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

**Additional Information / Prior Funding History:**

FY2008 - \$40,000,000; FY2007 - \$63,910,630; FY2006 - \$42,000,000; FY2005 - \$40,551,700; FY2004 - \$39,399,500; FY2003 - \$48,985,000; FY2002 - \$41,000,000; FY2001 - \$45,186,181; FY2000 - \$47,128,155; FY1999 - \$40,797,100.

**Bill Language:**

It is the intent of the legislature that Federal Aid Highway State Match funds may be used for advanced right-of-way acquisitions for Federal Aid Highway Program eligible projects.

**Project Description/Justification:**

Match will be used for projects previously authorized by the legislature and projects in the FY09 capital budget. Each year, the department requests state matching funds based on the amount and type of federal highway funds estimated to be available in a fiscal year. This budget is based on preliminary estimates of the federal-aid highway funding that will be available in 2009. The department has estimated federal funding levels to be \$325,000,000 in program funds, which includes the FY09 portion of the discretionary earmarks. The department is also providing match for the Alaska University Transportation Center's (AUTC) federal research funds which require a 50 percent match. The requested match amount is calculated as follows:

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\$325M expected federal funds which require an average of 9.25% state match

$\$325 / 90.75\% = \$358.1\text{M}$  (program total including match amount)

\$358.1M total

-325.0M federal

\$ 33.1M match needed

+ 6.5M funds for federally ineligible highway project costs ( $325 * 2\%$ )

\$ 39.6M total match needed for FY09

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+ 1.0M additional match needed to match AUTC research funds (50/50 match requirement)

\$ 40.6M FY09 capital budget request for match and federally ineligible costs for highway projects.