

**Corps of Engineers - Harbor Program****FY2009 Request: \$2,250,000****Reference No: 36453****AP/AL:** Appropriation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**Contact:** Michael Lukshin**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3979**Estimated Project Dates:** 07/01/2008 - 06/30/2013**Brief Summary and Statement of Need:**

Participation with the Corps of Engineers and local governments in harbor breakwaters, dredging, feasibility studies, and program assistance. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

<b>Funding:</b>	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
G/F Match	\$2,250,000						\$2,250,000
Total:	\$2,250,000	\$0	\$0	\$0	\$0	\$0	\$2,250,000

☐ State Match Required   
 ☐ One-Time Project   
 ☐ Phased - new   
 ☐ Phased - underway   
☒ On-Going  
 0% = Minimum State Match % Required   
☐ Amendment   
☐ Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

**Additional Information / Prior Funding History:**

Corps of Engineers federal participation in construction works requires a feasibility study and a favorable cost-benefit ratio. FY2008 - \$2,600,000; FY2007 - \$9,250,000; FY2006 - \$2,600,000; FY2004 - \$8,250,000; FY2001 - \$5,977,000; FY2000 - \$8,028,100; FY1999 - \$935,000. This is an annual match program to address the federal projects that are appropriated by Congress.

**Project Description/Justification:**

The Corps of Engineers provides matching federal funds, which vary depending on the type of work, for local government sponsored projects. Customarily, the department provides 50% of the local government's cost. These projects are sponsored by and will be owned by the city or borough. The Department of Transportation and Public Facilities will not have continuing operations and maintenance obligations with these projects. Alaska continues to receive favorable federal support for needed harbor projects

The Unalaska construction project is in the federal project pipeline, has received federal support in the past as it progresses through the federal process, and will receive funding in the future until constructed unless a negative feasibility study terminates the project. The amount shown below is based on the latest draft legislation related to the 2007 Water Resource Development Act (WRDA) currently awaiting passage by Congress and the President. Additionally, \$750,000 would be set aside to support current and future local community sponsored Corps of Engineers feasibility and reconnaissance studies, when there is a state interest. Potential studies include Port Lions, Akutan, and the Aleutians East Borough.

Corps of Engineers feasibility studies - state portion of match	\$750,000
Unalaska Little South America (LSA) Harbor construction	<u>\$1,500,000</u>
	\$2,250,000