

AP/AL: Allocation	Project Type: Equipment
Category: Transportation	
Location: Anchorage Areawide	Contact: Frank Richards
House District: Anchorage Areawide (HD 17-32)	Contact Phone: (907)465-3900
Estimated Project Dates: 07/01/2008 - 06/30/2013	
Appropriation: Airport Improvement Program	

Brief Summary and Statement of Need:
 Scheduled replacement of equipment that has reached the end of its useful life and additional equipment and vehicles as necessary to meet the operational and support needs of the airport. The airport uses a systematic equipment replacement program based on cost of maintenance, availability of parts, mileage, and continued need. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Fed Rcpts	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000
Total:	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
7% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:
 FY2008 - \$5,500,000; FY2007 - \$7,138,000; FY2006 - \$6,745,000; FY2005 - \$1,500,000; FY2002 - \$4,999,000; FY2001 - \$1,850,000.

Project Description/Justification:
 Airport equipment is maintained to exceed predicted life cycles. In some cases, mileage is very high while in other cases maintenance costs are already high or will be high if the unit is not replaced. The airport prepares schedules that reflect the annual anticipated equipment replacement and new equipment planned to support handling the airport's maintenance and operations requirements. New and replacement equipment for FY09 includes, but is not limited to: dump trucks, SUV's, loaders and loader buckets, road graders, a runway broom, utility vans, sand trucks, side dumps, snow blowers and a drum roller.