

Coffman Cove Maintenance Station**FY2009 Request: \$980,000****Reference No: 39907****AP/AL:** Appropriation**Project Type:** Health and Safety**Category:** Transportation**Location:** Coffman Cove**Contact:** Frank Richards**House District:** Ketchikan (HD 1)**Contact Phone:** (907)465-3900**Estimated Project Dates:** 07/01/2008 - 06/30/2013**Brief Summary and Statement of Need:**

Beginning in 2008, Southeast Region Highways and Aviation will assume maintenance responsibility for the 22 mile long Coffman Cove Highway. The closest established maintenance station is at Klawock, approximately 57 miles from Coffman Cove, and too far away to provide efficient maintenance service. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

| Funding: | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
|-----------------|-----------|--------|--------|--------|--------|--------|-----------|
| AK Cap Inc | \$980,000 | | | | | | \$980,000 |
| Total: | \$980,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$980,000 |

| | | | | |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|--------------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 75,000 | 0 |
| <u>One-Time Startup:</u> | 0 | |
| Totals: | 75,000 | 0 |

Additional Information / Prior Funding History:

None.

Project Description/Justification:

Beginning in 2008, Southeast Region Highways and Aviation will assume maintenance responsibility for the 22 mile long Coffman Cove Highway. The closest established maintenance station is at Klawock, approximately 57 miles from Coffman Cove, and too far away to provide efficient maintenance service. A small maintenance station is needed in Coffman Cove with a plow truck and loader. The cost of a 100 x 40 square foot maintenance building is estimated at \$700,000: engineering and site preparation at \$80,000, right of way acquisition is estimated at \$200,000. The truck and loader are requested under a separate capital request.

This effort will support the Department's Mission End Results and Strategies of:

- Maintain State owned highways and airports to appropriate State standards.
- Keep statewide average cost per lane mile to maintain highways and airports at \$5,223.