

**Ted Stevens Anchorage International Airport: Terminal
Rehabilitation - Operating Agreement 09-12**

**FY2009 Request: \$3,260,000
Reference No: AMD 40298**

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Anchorage Areawide

Contact: Christine Klein

House District: Anchorage Areawide (HD 17-32)

Contact Phone: (907)269-0724

Estimated Project Dates: 07/01/2008 - 06/30/2013

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

This amendment to the FY2009 Governor's Budget adds \$1,500,000 of International Airport Construction Bond funds for a new FY2009 total of \$3,260,000. Repair, replace, upgrade ongoing maintenance, code and compliance projects for terminal buildings, and airport facilities, systems, utilities, equipment, furnishings, floor and wall coverings, lighting and signage. This funding also assists with tenant relocations, terminal system and equipment evaluations, building maintenance and management programs, facility drawings and as-built drawings. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Int Airprt	\$1,760,000						\$1,760,000
IntAptCons	\$1,500,000						\$1,500,000
Total:	\$3,260,000	\$0	\$0	\$0	\$0	\$0	\$3,260,000

☐ State Match Required ☐ One-Time Project ☐ Phased - new ☒ Phased - underway ☐ On-Going
0% = Minimum State Match % Required ☒ Amendment ☐ Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY2007 - \$3,649,000; FY2006 - \$1,800,000; FY2002 - \$14,538,000.

Project Description/Justification:

Projects include, but are not limited to:

North Terminal Medium Voltage. The project will upgrade the 12.47 kva medium voltage electrical distribution system serving the North Terminal building. This will improve the reliability of standby generation in the building.

North Terminal Renovations. Projects will rehabilitate the north terminal ticket counters, repaint the interior and exterior of the building, replace wall coverings and renovate part of the Federal Inspection Service area.

Terminal Renovations and Upgrades. Projects are for routing replacement and rehabilitation cycle construction for terminal building systems and components such as floor coverings, overhead doors, and heating, ventilation and air conditioning (HVAC) system components. Terminal renovation construction that responds to changing facility needs and requirements to Americans with Disabilities Act (ADA) compliance deficiencies are also included.

Terminal Telecommunications Upgrades. Projects will upgrade voice telecommunications capability within the terminals by providing an integrated Voice over IP telephone switching capability.

Fire Alarm/PWDS/HVAC Controls Upgrade. The project will modernize the fire alarm, Premise Wiring Distribution System and Heating, Ventilation and Air Conditioning controls.