

Delete - Ted Stevens Anchorage International Airport: **FY2009 Request:** **\$0**
Annual Improvements - Operating Agreement 02-08 **Reference No:** **AMD 40299**

AP/AL: Allocation **Project Type:** Construction
Category: Transportation
Location: Anchorage Areawide **Contact:** Christine Klein
House District: Anchorage Areawide (HD 17-32) **Contact Phone:** (907)269-0724
Estimated Project Dates: 07/01/2008 - 06/30/2013
Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

This amendment deletes the FY2009 Governor's Budget request for unanticipated projects. Meet annual Airport needs for unanticipated small projects and requirements that arise during the year. This annual request has consistently been used to correct minor deficiencies and solve problems created by unforeseen circumstances for the Airport leaseholders and other Airport users (such as the March 2003 windstorm damage). This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Int Airprt							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

☐ State Match Required ☐ One-Time Project ☐ Phased - new ☐ Phased - underway ☒ On-Going
0% = Minimum State Match % Required ☒ Amendment ☐ Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY2008 - \$1,316,000; FY2007 - \$1,316,000; FY2006 - \$1,300,000; FY2002 - \$2,632,000; FY2001 - \$650,000; FY2000 - \$650,000; FY1999 - \$650,000.

Project Description/Justification:

Annual funding to meet Airport needs for unanticipated small projects and requirements that arise during the year. This annual request has consistently been used to correct minor deficiencies and solve problems created by unforeseen circumstances for the Airport leaseholders and other Airport users (such as the March 2003 windstorm damage). Typical projects result from winter conditions, facility and equipment failures, changed operating requirements by the airlines, security requirements, Federal Aviation Administration airport certification, etc. Funding is used to correct minor deficiencies and solve problems created by unforeseen circumstances for both the Airport and leaseholders. The Airport has an ongoing need to react quickly to make needed repairs or improvements not listed in the annual capital budget. Projects occur primarily in the airfield and terminal areas.