

Dalton Highway Including Surfacing Materials**FY2009 Request: \$5,000,000****Reference No: 41390****AP/AL:** Appropriation**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Estimated Project Dates:** 07/01/2008 - 06/30/2013**Project Type:** Construction**Contact:** Frank Richards**Contact Phone:** (907)465-3900**Brief Summary and Statement of Need:**

The 415-mile long Dalton Highway is the sole ground transportation link to the revenue lifeblood of Alaska, the North Slope oil fields. Over the last two decades the roadway surface and roadside drainage structures have fallen into disrepair due to insufficient funding. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Gen Fund	\$5,000,000	\$9,000,000	\$9,000,000	\$4,000,000			\$27,000,000
Total:	\$5,000,000	\$9,000,000	\$9,000,000	\$4,000,000	\$0	\$0	\$27,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY2008 - \$9,000,000; FY2007 - \$9,000,000 General Funds; FY2006 - \$6,000,000 AK Capital Income Fund.

Project Description/Justification:

The department received \$9.0 million in FY08 to address the large outstanding needs for highway maintenance on the Dalton Highway. This was the third year of funding for the Dalton. Funding from the past three years has been used to address surface repairs on over 100 miles of the highway. The public response to this effort has been tremendous. The trucking industry and local legislators have seen the results and have committed to support continued funding.

Funding in FY09 will be used for the following:

MP 334 to 362 – Repair 28 miles, repair undulations, raise the grade in various areas, repair delineators and repair areas of high float asphalt.

MP 144 to 175 – Repair 31 miles, repair undulations, cut brush, re-grade drainage ditches and repair areas of high float asphalt.

Should funding be adequate, work could commence on:

MP 56 to 90 – Resurface 34 miles, re-grade drainage ditches, repair/replace culverts and raise the grade in various areas.

MP 0 to 28 – Resurface 25 miles, re-grade drainage ditches, repair and replace culverts, cut brush, and widen narrow

State of Alaska Capital Project Summary

FY2009 Governor Amended

4/1/08 11:28:47 AM

Department of Transportation and Public Facilities

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Released March 31st

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areas.

This effort will support the Department's Mission End Results and Strategies of:

- Improved mobility of people and goods.
- No increases in deferred maintenance needs.
- Improve customer satisfaction with Department of Transportation and Public Facilities (DOT&PF) services.