

**Ted Stevens Anchorage International Airport: Roads,
Utilities and Grounds Construction and Upgrades -
Operating Agreement 09-12**

FY2009 Request: \$1,000,000
Reference No: AMD 41522

AP/AL: Allocation **Project Type:** Construction
Category: Transportation
Location: Anchorage Areawide **Contact:** Frank Richards
House District: Anchorage Areawide (HD 17-32) **Contact Phone:** (907)465-3900
Estimated Project Dates: 07/01/2008 - 06/30/2013
Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

This amendment to the FY2009 Governor's Budget changes fund sources from International Airport Construction Funds to International Airport Revenue Funds. Construct road, utility and ground improvements at various airside and landside locations. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

| Funding: | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
|-----------------|-------------|--------|--------|--------|--------|--------|-------------|
| Int Airprt | \$1,000,000 | | | | | | \$1,000,000 |
| Total: | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |

| | | | | |
|---|---|---|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input checked="" type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

FY2008 - \$10,559,362; FY2007 - \$4,200,000.

Project Description/Justification:

Construct road, utility and ground improvements at various airside and landside locations. This project will include work such as repairs/upgrades to public roads and the tug road system, repairs/upgrades to sewer systems, airport mapping and surveying, constructing utilities to new development sites, constructing grounds, parking, trails, signage, lighting, traffic signals, drainage, landscaping, and utilities improvements, acquisition of easements, rights-of-ways and land interests.

These improvements include rehabilitation and construction of tugroads. It includes, but is not limited to, stormdrain inlet improvements around the terminals, on Runway 7R, in West Airpark, East Airpark and North Airpark. The project will realign Aircraft Drive to the north of general aviation Parking Area E. Approximately 2,000 feet of new road will be constructed and an additional 2,500 feet will be paved. The project eliminates the existing taxiway/road intersection. The project may include repairing, repaving and reconstructing various roads within the airport. This will include drainage improvements, utility adjustment/relocation, lighting, and sidewalk construction as needed. The amount of construction required for each road will vary based on the condition of the road and the anticipated amount of traffic. Roads in good condition will be patched and any existing cracks sealed to extend the life. Roads in poor condition will be reconstructed.