Statewide Rural Airport Safety Improvements

FY2009 Request: \$3,000,000 Reference No:

42072

Project Type: Health and Safety **AP/AL:** Appropriation

Category: Transportation

Location: Statewide **Contact:** Frank Richards

House District: Statewide (HD 1-40) **Contact Phone:** (907)465-3900

Estimated Project Dates: 07/01/2008 - 09/30/2009

Brief Summary and Statement of Need:

To address the backlog of safety improvement projects at rural airports throughout the state. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total	
Gen Fund	\$3,000,000		·				\$3,000,000	
Total:	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000	
☐ State Match Required ☐ One-Time Project ☐ Phased - new					✓ Phased - underway ☐ On-Going			
0% = Minimum State Match % Required ☐ Amendment				ment	☐ Mental Health E	3ill		
Operating & Maintenance Costs:					<u>Amour</u>	<u>nt</u>	<u>Staff</u>	
Project Development:						0	0	
Ongoing Operating:					0	0		
One-Time Startup:					0			
Totals:						0	0	

Additional Information / Prior Funding History:

FY2008 - \$3,000,000; FY2007 - \$3,000,000.

Project Description/Justification:

The department received \$3.0 million in FY07 and FY08 to address life and safety issues at our 256 rural airports. This funding is being used to replace and repair malfunctioning electrical components including runway and taxiway lights, beacons, segmented circles and wind cones. The funds are also being used to barge in gravel to airports that have major surface settlement problems. Dust palliatives will also be placed in airports where the community has identified dust as a major problem. These repairs are considered to be maintenance items and as such are not eligible for federal funding.

This effort will support the Department's Mission End Results and Strategies of:

- Improved mobility of people and goods.
- No increases in deferred maintenance needs.
- Improve customer satisfaction with Department of Transportation and Public Facilities (DOT&PF) services.