Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Construct a facility consisting of storage tanks, mixing tank and storage area for a de-icing truck to upgrade and replace an existing outdated system. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total	
Fed Rcpts	\$925,000						\$925,000	
Total:	\$925,000	\$0	\$0	\$0	\$0	\$0	\$925,000	
State Match Required 🔲 One-Time Project 🔲 Phased - new					Phased - underwa	ay 🗖 On	On-Going	
5% = Minimum State Match % Required				ent	Mental Health Bi	II		
Operating & Maintenance Costs:					Amoun	<u>t</u>	<u>Staff</u>	
Project Development:				pment:	()	0	
Ongoing Operating:				erating:	11,000)	0	
	One-Time Startup:				()		
				Totals:	11,000)	0	

Additional Information / Prior Funding History:

FY2008 - \$800,000.

Project Description/Justification:

This facility is needed in order to use the new de-icing vehicle already in place. The chemical de-icing material is needed to reduce the use of sand at the airport because Maintenance and Operations cannot obtain sand that meets the minimum specifications identified in the new Federal Aviation Administration Circular. Unalaska has frequent periods of zero traction ratings which result in closure of the airport. This building is needed to house the new specialized de-icing truck in a controlled environment minimizing the possibility of a spill or handling accident.

Operating and maintenance costs will be approximately \$11,000 per year beginning in 2010.