

**Kenai Borough Road Projects****FY2009 Request: \$2,000,000****Reference No: AMD 45297****AP/AL:** Appropriation**Project Type:** Construction**Category:** Transportation**Location:** Kenai Areawide**Contact:** Frank Richards**House District:** Kenai Areawide (HD 33-35)**Contact Phone:** (907)465-3900**Estimated Project Dates:** 07/01/2008 - 09/30/2010**Brief Summary and Statement of Need:**

This amendment to the FY2009 Governor's Budget changes the name of the project from Kenai Road Projects and amends the project description. These projects will design and construct road improvements on the Kenai Peninsula that will increase maintenance and operations efficiencies, and could result in the transfer of some state-owned facilities to the Kenai Peninsula Borough and local communities. The projects contribute to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

<b>Funding:</b>	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Gen Fund	\$2,000,000						\$2,000,000
Total:	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

**Additional Information / Prior Funding History:**

None.

**Project Description/Justification:**

These projects will address a variety of issues including resurfacing deteriorated pavement, paving existing gravel, improved gravel resurfacing, drainage improvements and new design standards on a number of local roads located throughout the Kenai Peninsula. These improvements are critical as development and population has grown rapidly but most of these roads have not seen any improvements in the past 20-30 years. This will improve the safety of these facilities and eliminate health concerns related to dust. This is a new project and will provide design and construction funding for projects nominated by the Kenai Peninsula Borough.