

**Facilities Deferred Maintenance****FY2009 Request: \$13,273,000****Reference No: AMD 45567****AP/AL:** Appropriation with Allocations**Project Type:** Deferred Maintenance**Category:** Transportation**Location:** Statewide**Contact:** Frank Richards**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3900**Estimated Project Dates:** 07/01/2008 - 06/30/2011**Brief Summary and Statement of Need:**

This amendment changes the ASLC Bonds fund source to the Alaska Capital Income Fund since credit market concerns preclude the ASLC from returning capital to the state in FY09. Department of Transportation and Public Facilities Deferred Maintenance.

<b>Funding:</b>	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
AK Cap Inc	\$13,273,000						\$13,273,000
Total:	\$13,273,000	\$0	\$0	\$0	\$0	\$0	\$13,273,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

**Additional Information / Prior Funding History:**

None.

**Project Description/Justification:**

The department is responsible for 700 buildings, 1/3 of which are over 30 years old (some are from the 1940's and 1950's). The department maintains 4.2 million square feet of buildings which include office buildings, maintenance shops, employee housing and equipment storage buildings. The deferred maintenance backlog includes: roof replacements, boiler replacements, sidewalk replacements, fire and mechanical code compliance, repairs or upgrades to the heating ventilation and air conditioning (HVAC) systems, electrical, water lines, septic, drain and fuel distribution systems.