

**Upgrade and Repair Heating, Ventilation, and Air
Conditioning Systems and Utilities**

FY2009 Request: \$3,958,000
Reference No: AMD 45576

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Transportation

Location: Statewide

Contact: Frank Richards

House District: Statewide (HD 1-40)

Contact Phone: (907)465-3900

Estimated Project Dates: 07/01/2008 - 06/30/2011

Appropriation: Facilities Deferred Maintenance

Brief Summary and Statement of Need:

This amendment changes the ASLC Bonds fund source to the Alaska Capital Income Fund since credit market concerns preclude the ASLC from returning capital to the state in FY09. Upgrade and repair HVAC systems and miscellaneous utility systems at facilities throughout the state. Facilities include, but are not limited to: Anchorage Boney Court, Juneau Southeast Region Complex, Anchorage Highway Maintenance Shop, Ketchikan Court and Office Building, Kenai Combined Facility, Anchorage Aviation Building, Anchorage Annex Building, Anchorage Public Safety Building, Slana Maintenance Station, Coldfoot Maintenance Station, Chitina Maintenance Station, and the Sag River Maintenance Station.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
AK Cap Inc	\$3,958,000						\$3,958,000
Total:	\$3,958,000	\$0	\$0	\$0	\$0	\$0	\$3,958,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

None.