

Major Facility Maintenance or Replacement**FY2009 Request: \$1,050,000****Reference No: AMD 45578****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Transportation**Location:** Statewide**Contact:** Frank Richards**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3900**Estimated Project Dates:** 07/01/2008 - 06/30/2011**Appropriation:** Facilities Deferred Maintenance**Brief Summary and Statement of Need:**

This amendment changes the ASLC Bonds fund source to the Alaska Capital Income Fund since credit market concerns preclude the ASLC from returning capital to the state in FY09. Replace the bunkhouse at the Seven Mile Maintenance Station and the shop at the Northway Maintenance station. In addition, major repairs are needed at the Saint Mary's Airport House.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
AK Cap Inc	\$1,050,000						\$1,050,000
Total:	\$1,050,000	\$0	\$0	\$0	\$0	\$0	\$1,050,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

None.