

Statewide Federal Programs**FY2009 Request: \$155,938,000****Reference No: 6764****AP/AL:** Appropriation with Allocations**Project Type:** Construction**Category:** Transportation**Location:** Statewide**Contact:** Frank Richards**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3900**Estimated Project Dates:** 07/01/2008 - 06/30/2013**Brief Summary and Statement of Need:****Statewide Programs**

| Funding: | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
|-----------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Fed Rcpts | \$57,500,000 | \$54,400,000 | \$54,600,000 | \$54,800,000 | \$55,000,000 | \$55,200,000 | \$331,500,000 |
| G/F Match | \$51,838,000 | \$54,038,000 | \$54,038,000 | \$54,038,000 | \$54,038,000 | \$54,038,000 | \$322,028,000 |
| Gen Fund | \$100,000 | | | | | | \$100,000 |
| Stat Desig | \$46,500,000 | \$12,000,000 | \$12,000,000 | \$12,000,000 | \$12,000,000 | \$12,000,000 | \$106,500,000 |
| Total: | \$155,938,000 | \$120,438,000 | \$120,638,000 | \$120,838,000 | \$121,038,000 | \$121,238,000 | \$760,128,000 |

| | | | | |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

None.