

**Harbor Deferred Maintenance****FY2009 Request: \$650,000**  
**Reference No: 7090****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Transportation**Location:** Statewide**Contact:** Michael Lukshin**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3979**Estimated Project Dates:** 07/01/2008 - 09/30/2009**Brief Summary and Statement of Need:**

To address backlogged deferred maintenance for state-owned harbors. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

<b>Funding:</b>	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Gen Fund	\$650,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,650,000
Total:	\$650,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,650,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

**Additional Information / Prior Funding History:**

The deferred maintenance for state-owned harbors exceeds \$27 million. FY2008 - \$500,000; FY2007 - \$500,000; FY2006 - \$800,000; FY2005 - \$861,810; FY 2004 \$0; FY2003 - \$700,000; FY2002 - \$600,000; FY2001 - \$600,000; FY2000 - \$600,000; FY1999 - \$900,000. This is an annual capital request to address the most critical deferred maintenance issues.

**Project Description/Justification:****State-Owned Harbor Deferred Maintenance**

After the latest round of harbor transfers, approximately 34 harbor facilities remain a primary State responsibility. Many of these harbor facilities are over 25 years old (20 years is the normal design life) and have received very little to no maintenance over the years. Some of them could soon become a public safety hazard if not repaired or removed. This budget request would not fully fund repairs at all these facilities, but would support the most critical needs for design and construction of deferred maintenance projects for state-owned harbors statewide for FY09.

The priority for funding will go to high use state-owned facilities where there is no entity eligible to receive ownership. The current backlog of harbor deferred maintenance projects exceeds \$27 million. This request is intended to extend the life of harbor facilities where possible to avoid the more costly total replacement option.

Typical deferred maintenance items include: float and gangway repairs, upgrades to floatation, wash decks, pile collars and rub rails, and replacement of joint hardware, damaged deck planks, and stringers.