

**General Funds**

**Department Summary - Operating Budget**

<b>Department</b>	<b>FY2008 Management Plan</b>	<b>FY2008 Supplemental - FINAL SB 256 Ch 11</b>	<b>HCS CSSB 221 final - FY2008 Supp wVetoes</b>	<b>FY2009 Governor Amended FINAL</b>	<b>FY2009 Conference Committee</b>	<b>FY2009 Conference Committee less vetoes</b>	<b>FY2009 Conference Committee vs FY2009 Conference Committee less vetoes</b>	<b>Committee vs Committee less vetoes</b>
Administration	63,344.1	4,868.4	0.0	70,543.2	70,025.4	70,025.4	0.0	0.0%
Commerce	10,954.3	-364.2	0.0	11,224.4	9,687.0	9,687.0	0.0	0.0%
Corrections	198,835.1	7,741.7	534.2	214,094.9	210,910.0	210,910.0	0.0	0.0%
Educ & Early Devel	1,019,565.4	2,610.0	20,700.0	935,906.9	938,575.7	938,575.7	0.0	0.0%
Environ Conservation	17,893.0	564.0	0.0	18,967.8	18,888.7	18,888.7	0.0	0.0%
Fish and Game	40,060.8	3,389.5	0.0	55,269.3	54,916.9	54,916.9	0.0	0.0%
Governor	31,516.6	889.6	25.0	53,614.3	57,305.1	57,305.1	0.0	0.0%
Health & Social Svcs	794,605.2	12,037.8	17,062.3	925,515.0	903,387.5	903,387.5	0.0	0.0%
Labor & Workforce	23,380.2	571.2	0.0	27,098.7	29,278.8	29,278.8	0.0	0.0%
Law	39,257.4	3,854.0	1,449.1	48,697.0	51,053.4	51,053.4	0.0	0.0%
Military & Veterans Affairs	12,324.5	242.2	0.0	13,020.9	11,312.6	11,312.6	0.0	0.0%
Natural Resources	71,180.2	1,922.9	0.0	72,016.6	70,870.9	70,778.0	-92.9	-0.1%
Public Safety	108,336.2	4,304.3	446.0	119,959.3	114,631.5	114,431.5	-200.0	-0.2%
Revenue	40,572.8	397.8	416.4	19,120.1	17,176.2	17,176.2	0.0	0.0%
Transportation	205,471.4	6,912.5	4,787.9	213,416.3	209,286.5	209,286.5	0.0	0.0%
University of Alaska	290,758.3	1,390.7	927.2	309,795.0	308,985.5	307,835.5	-1,150.0	-0.4%
Alaska Court System	77,362.4	2,010.9	217.7	89,056.2	84,485.8	84,485.8	0.0	0.0%
Legislature	60,857.9	1,788.1	0.0	63,474.4	61,956.0	61,956.0	0.0	0.0%
Debt Service	124,769.1	-2,907.9	0.0	113,194.8	144,274.7	144,274.7	0.0	0.0%
Fund Capitalization	28,438.5	3,601,200.0	412,000.0	582,614.5	1,031,914.5	1,031,914.5	0.0	0.0%
Public Education Fund	0.0	0.0	0.0	114,900.7	119,000.7	119,000.7	0.0	0.0%
Direct Approp to Retirement .	454,992.3	0.0	59,000.0	408,392.3	449,622.5	449,622.5	0.0	0.0%
Special Appropriations	48,685.6	318,295.3	100,000.0	0.0	235,000.0	235,000.0	0.0	0.0%
Fund Capitalization for Capita	2,880.0	0.0	115,000.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,766,041.3</b>	<b>3,971,718.8</b>	<b>732,565.8</b>	<b>4,479,892.6</b>	<b>5,202,545.9</b>	<b>5,201,103.0</b>	<b>-1,442.9</b>	<b>-0.0%</b>