

**GF & Other Funds**

**Department Summary - Operating Budget**

<b>Department</b>	<b>FY2008 Management Plan</b>	<b>FY2008 Supplemental - FINAL SB 256 Ch 11</b>	<b>HCS CSSB 221 final - FY2008 Supp wVetoes</b>	<b>FY2009 Governor Amended FINAL</b>	<b>FY2009 Conference Committee</b>	<b>FY2009 Conference Committee less vetoes</b>	<b>FY2009 Conference Committee vs FY2009 Conference Committee less vetoes</b>	<b>Committee vs less vetoes</b>
Administration	262,680.3	5,746.2	0.0	275,773.1	275,789.3	275,789.3	0.0	0.0%
Commerce	106,752.2	2,824.2	0.0	114,851.1	111,471.8	111,471.8	0.0	0.0%
Corrections	223,422.4	7,772.2	534.2	244,322.7	241,470.0	241,470.0	0.0	0.0%
Educ & Early Devel	1,053,692.1	2,702.2	20,700.0	973,825.9	975,194.5	975,194.5	0.0	0.0%
Environ Conservation	46,676.3	4,197.4	0.0	51,974.0	47,936.2	47,936.2	0.0	0.0%
Fish and Game	105,059.4	3,633.2	0.0	121,157.8	120,727.9	120,727.9	0.0	0.0%
Governor	33,412.8	1,043.2	25.0	55,004.8	58,895.6	58,895.6	0.0	0.0%
Health & Social Svcs	950,805.4	12,545.0	17,062.3	1,097,403.9	1,075,230.5	1,075,230.5	0.0	0.0%
Labor & Workforce	74,851.8	1,278.2	0.0	82,202.1	84,380.0	84,380.0	0.0	0.0%
Law	63,120.2	4,599.2	1,449.1	82,453.5	75,106.7	75,106.7	0.0	0.0%
Military & Veterans Affairs	22,630.2	439.3	0.0	25,816.0	24,106.7	24,106.7	0.0	0.0%
Natural Resources	116,467.9	2,769.4	0.0	118,411.3	117,936.2	117,843.3	-92.9	-0.1%
Public Safety	129,705.5	4,372.4	446.0	143,095.2	137,677.0	137,477.0	-200.0	-0.1%
Revenue	225,471.6	8,181.5	1,236.4	232,218.9	225,827.3	225,827.3	0.0	0.0%
Transportation	494,866.5	10,802.4	5,535.9	504,680.3	500,037.4	500,037.4	0.0	0.0%
University of Alaska	647,451.6	1,390.7	927.2	681,250.2	682,009.1	680,859.1	-1,150.0	-0.2%
Alaska Court System	78,106.2	2,010.9	217.7	90,300.0	85,979.6	85,979.6	0.0	0.0%
Legislature	61,620.8	1,788.1	0.0	64,443.0	62,919.6	62,919.6	0.0	0.0%
Debt Service	342,688.7	-570.2	0.0	359,073.7	354,546.0	354,546.0	0.0	0.0%
Fund Capitalization	2,107,396.1	3,601,200.0	412,000.0	2,818,081.9	3,236,881.9	3,236,881.9	0.0	0.0%
Public Education Fund	0.0	0.0	0.0	114,900.7	119,000.7	119,000.7	0.0	0.0%
Direct Approp to Retirement .	454,992.3	0.0	59,000.0	408,392.3	449,622.5	449,622.5	0.0	0.0%
Special Appropriations	48,685.6	318,295.3	100,000.0	0.0	235,000.0	235,000.0	0.0	0.0%
Fund Capitalization for Capita	82,230.0	0.0	115,000.0	0.0	28,000.0	28,000.0	0.0	0.0%
<b>Totals</b>	<b>7,732,785.9</b>	<b>3,997,020.8</b>	<b>734,133.8</b>	<b>8,659,632.4</b>	<b>9,325,746.5</b>	<b>9,324,303.6</b>	<b>-1,442.9</b>	<b>-0.0%</b>