

Governor's Capital Budget - Appropriations and Allocations (by category)
FY2010 Governor Amended

Agency	Project Title		General Funds	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Development									
Commerce	Organization Grant	AP	100,000	0	0	0	0	0	100,000
Commerce	Alaska Energy Authority Energy Projects	AP	0	0	0	0	20,000,000	11,000,000	31,000,000
Commerce	Alaska Energy Authority - Denali Commission Match for Rural Power System Upgrades	AP	0	0	0	0	0	10,000,000	10,000,000
Commerce	Community Block Grants	AP	0	70,000	0	0	6,030,000	0	6,100,000
Commerce	Grants Tracking System	AP	255,000	0	0	0	0	0	255,000
Commerce	Kodiak Launch Complex Infrastructure	AP	3,500,000	0	0	0	14,000,000	0	17,500,000
Commerce	Manufacturing Extension Program	AP	806,401	0	0	0	0	0	806,401
Commerce	Community Development and Assistance	AP	0	430,000	0	0	600,000	1,600,000	2,630,000
Commerce	Arctic Power	AP	120,000	0	0	0	0	0	120,000
Commerce	Arctic Winter Games Team Alaska - Games Participation	AP	250,000	0	0	0	0	0	250,000
Commerce	NPR-A Impact Grant Program	AP	0	0	0	0	15,967,840	0	15,967,840
Commerce	NPR-A North Slope Borough - Workforce Development Program	AL	0	0	0	0	2,500,620	0	2,500,620
Commerce	NPR-A North Slope Borough - Arctic Fox Study to Include Prevalence and Incidence of Rabies and Other Related Disease in NPR-A	AL	0	0	0	0	409,262	0	409,262
Commerce	NPR-A City of Atkasuk - Local Government Operations and Youth Program	AL	0	0	0	0	226,500	0	226,500
Commerce	NPR-A City of Wainwright - Operations and Maintenance Equipment	AL	0	0	0	0	49,269	0	49,269
Commerce	NPR-A North Slope Borough - Continuing Waterfowl Survey in NPR-A	AL	0	0	0	0	900,000	0	900,000
Commerce	NPR-A North Slope Borough - Police Officers for NPR-A Impacted Communities	AL	0	0	0	0	1,354,712	0	1,354,712
Commerce	NPR-A North Slope Borough - Meade River School Counselor	AL	0	0	0	0	243,598	0	243,598
Commerce	NPR-A City of Barrow - New Boat Ramp	AL	0	0	0	0	2,000,000	0	2,000,000
Commerce	NPR-A City of Nuiqsut - Youth Center Operations and Maintenance	AL	0	0	0	0	188,847	0	188,847
Commerce	NPR-A City of Wainwright - Youth Recreation Program	AL	0	0	0	0	240,000	0	240,000
Commerce	NPR-A North Slope Borough - Communications Systems Upgrade	AL	0	0	0	0	5,000,000	0	5,000,000
Commerce	NPR-A North Slope Borough - Emerging Disease Surveillance Continuation of Wildlife Population Health Assessment in NPR-A	AL	0	0	0	0	335,032	0	335,032
Commerce	NPR-A City of Nuiqsut - Local Government Operations and Maintenance	AL	0	0	0	0	420,000	0	420,000
Commerce	NPR-A City of Wainwright - Local Government Operations	AL	0	0	0	0	300,000	0	300,000

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Development									
Commerce	NPR-A City of Barrow - Local Government Operations and Maintenance	AL	0	0	0	0	1,800,000	0	1,800,000
Commerce	Electrical Emergencies Program	AP	250,000	0	0	0	0	0	250,000
Fish and Game	Sport Fish Recreational Boating Access	AP	0	0	0	0	2,325,000	775,000	3,100,000
Governor	Delete: DCCED - Community and Regional Affairs Imaging	AP	0	0	0	0	0	0	0
Labor & Workforce	Department of Labor Division of Vocational Rehabilitation Social Security and Employment Data Interface	AP	275,400	0	0	0	0	0	275,400
Natural Resources	Land Sales - New Subdivision Development	AP	0	0	0	0	0	3,500,000	3,500,000
Natural Resources	Delete: Mental Health Trust Land Development	AP	0	0	0	0	0	0	0
Natural Resources	Mental Health Trust Facilities Maintenance	AP	0	0	0	0	0	350,000	350,000
Natural Resources	Gas Pipeline Implementation	AP	0	0	0	0	0	3,200,000	3,200,000
Natural Resources	Reservoir Studies to Evaluate Oil and Gas Resources on the North Slope Phase 2 of 3	AP	0	0	0	0	0	4,000,000	4,000,000
Revenue	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing	AP	0	0	0	8,000,000	0	0	8,000,000
Revenue	AHFC Supplemental Housing Development Program	AP	0	0	0	10,000,000	0	0	10,000,000
Revenue	AHFC Weatherization Program	AP	0	0	0	0	2,000,000	0	2,000,000
Revenue	AHFC Senior Citizens Housing Development Program	AP	0	0	0	7,500,000	0	0	7,500,000
Revenue	AHFC Fire Protection Systems - Phase I	AP	0	0	0	3,450,000	0	0	3,450,000
Revenue	AHFC Security Systems Replacement/Upgrades	AP	0	0	0	750,000	0	0	750,000
Revenue	AHFC Building System Replacement Program	AP	0	0	0	2,500,000	0	0	2,500,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	0	0	0	750,000	3,300,000	0	4,050,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	0	3,200,000	0	3,200,000
Revenue	AHFC Federal and Other Competitive Grants	AP	0	0	0	1,500,000	3,000,000	0	4,500,000
Revenue	AHFC Competitive Grants for Public Housing	AP	0	0	0	250,000	750,000	0	1,000,000
Revenue	AHFC Energy Efficiency Monitoring Research	AP	0	0	0	2,000,000	0	0	2,000,000
Revenue	AHFC State Energy Program Special Projects	AP	0	0	0	50,000	150,000	0	200,000
Revenue	AHFC Statewide Project Improvements	AP	0	0	0	3,000,000	0	0	3,000,000
Revenue	AHFC Loussac Manor Renovation and Replacement - Phase 3	AP	0	0	0	8,492,500	0	0	8,492,500
Revenue	AHFC Denali Commission Projects	AP	0	0	0	0	5,000,000	0	5,000,000
Revenue	AHFC Statewide Energy Improvements	AP	0	0	0	5,000,000	0	0	5,000,000
Revenue	AHFC Statewide ADA Improvements	AP	0	0	0	500,000	0	0	500,000
Revenue	AHFC Birch Park II Building (B) Reconstruction	AP	0	0	0	800,000	640,000	0	1,440,000

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Development									
Revenue	Alaska Gas Spur Line	AP	0	0	0	0	0	8,000,000	8,000,000
Development Subtotal			5,556,801	500,000	0	54,542,500	76,962,840	42,425,000	179,987,141
Education									
Educ & Early Devel	Mt. Edgecumbe High School Deferred Maintenance	AP	1,000,000	0	0	0	0	0	1,000,000
Educ & Early Devel	School District Major Maintenance Grants	AP	0	0	0	0	0	42,443,481	42,443,481
Educ & Early Devel	Kaltag K-12 School Heating System Replacement	AL	0	0	0	0	0	1,078,835	1,078,835
Educ & Early Devel	Diomedea K-12 School Renovation	AL	0	0	0	0	0	15,890,622	15,890,622
Educ & Early Devel	Kodiak Schools Seismic Mitigation Project	AL	0	0	0	0	0	3,236,143	3,236,143
Educ & Early Devel	Craig Middle School Classroom Renovation	AL	0	0	0	0	0	83,588	83,588
Educ & Early Devel	Saint Mary's - Districtwide Fuel Tank Farm Replacement	AL	0	0	0	0	0	3,306,502	3,306,502
Educ & Early Devel	Craig Elementary School Roof Replacement	AL	0	0	0	0	0	85,807	85,807
Educ & Early Devel	Kotlik K-12 Heat Plant Relocation	AL	0	0	0	0	0	1,369,016	1,369,016
Educ & Early Devel	Aleknagik, Clarks Point, Ekwok K-12 Schools: HVAC Upgrades	AL	0	0	0	0	0	384,186	384,186
Educ & Early Devel	Evergreen Elementary School Playground Safety Upgrades	AL	0	0	0	0	0	770,698	770,698
Educ & Early Devel	Kasigluk-Akula K-12 School Generator Building Floor Failure Repairs	AL	0	0	0	0	0	928,581	928,581
Educ & Early Devel	Galena Regional Learning Center Dining Facility Upgrade	AL	0	0	0	0	0	3,528,598	3,528,598
Educ & Early Devel	Houghtaling Elementary Outdoor Physical Education Shelter Replacement	AL	0	0	0	0	0	276,110	276,110
Educ & Early Devel	False Pass K-12 School Siding Replacement	AL	0	0	0	0	0	92,042	92,042
Educ & Early Devel	Platinum K-12 School Prime Power Generators	AL	0	0	0	0	0	181,678	181,678
Educ & Early Devel	Allakaket K-12 School Water System Improvements	AL	0	0	0	0	0	161,994	161,994
Educ & Early Devel	St. Mary's - Garage and Warm Storage Renovation	AL	0	0	0	0	0	882,608	882,608
Educ & Early Devel	Galena Regional Learning Center Gym Building Upgrade	AL	0	0	0	0	0	6,888,506	6,888,506
Educ & Early Devel	Cold Bay K-12 Heating System Upgrade	AL	0	0	0	0	0	75,789	75,789
Educ & Early Devel	Craig Middle School Exterior Envelope Upgrades	AL	0	0	0	0	0	26,868	26,868
Educ & Early Devel	Valley Park Elementary Siding Replacement	AL	0	0	0	0	0	467,164	467,164
Educ & Early Devel	Huslia High School Exterior Upgrades	AL	0	0	0	0	0	923,685	923,685
Educ & Early Devel	Pacific High School Renovation	AL	0	0	0	0	0	1,736,513	1,736,513
Educ & Early Devel	Sand Point K-12 School Window Replacement	AL	0	0	0	0	0	67,948	67,948
Labor & Workforce	AVTEC Deferred Maintenance and Training Facility Expansion	AP	500,000	0	0	0	0	1,000,000	1,500,000

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Education									
Labor & Workforce	Delete: AVTEC 3rd Ave Dormitory Replacement	AP	0	0	0	0	0	0	0
Labor & Workforce	AVTEC New Heavy Equipment Shop and Diesel Shop with Pipe Welding Program Relocation	AP	0	0	0	0	0	6,000,000	6,000,000
Labor & Workforce	Alaska Works Partnership Fairbanks Pipeline Training Center Equipment	AP	0	0	0	0	0	1,310,500	1,310,500
Military & Vets Affairs	Military Youth Academy Deferred Maintenance, Renewal and Replacement	AP	1,000,000	0	0	0	0	0	1,000,000
Education Subtotal			2,500,000	0	0	0	0	50,753,981	53,253,981
General Government									
Administration	Statewide System Replacement	AP	0	0	0	0	0	76,500,000	76,500,000
Administration	State of Alaska Telecommunication System Critical Tower Repair, Upgrade, and Maintenance	AP	0	0	0	0	0	3,000,000	3,000,000
Administration	Alaska Public Offices Commission Online System Completion	AP	175,000	0	0	0	0	0	175,000
Administration	Network Communications and Connectivity Upgrades	AP	0	0	0	0	0	1,300,000	1,300,000
Administration	Delete: Lease Management System	AP	0	0	0	0	0	0	0
Administration	Combined Retirement System Upgrade	AP	4,900	0	0	0	0	345,100	350,000
Administration	Delete: Non-PBF Facilities Deferred Maintenance	AP	0	0	0	0	0	0	0
Administration	Facilities Deferred Maintenance	AP	0	0	0	0	0	2,800,000	2,800,000
Governor	DOA - Enterprise Security Projects	AP	0	0	0	0	0	5,000,000	5,000,000
Governor	DOA - Document Management System - Microfilm Conversion Phase 1	AP	4,600	0	0	0	0	323,400	328,000
Natural Resources	Delete: Alaska Plant Materials Center Paving and Drainage Improvements	AL	0	0	0	0	0	0	0
Revenue	Tax Revenue Management System	AP	0	0	0	0	0	23,729,200	23,729,200
Revenue	Upgrade NetApp System	AP	0	0	0	0	0	418,600	418,600
Revenue	Permanent Fund Dividend Division Computer Replacement Project - Phase 5	AP	0	0	0	0	0	119,500	119,500
Revenue	Permanent Fund Dividend Division Call Center Automated Routing	AP	0	0	0	0	0	135,000	135,000
Revenue	Delete: SQL Database Evaluation	AP	0	0	0	0	0	0	0
Revenue	Permanent Fund Corporation Investment Portfolio Accounting and Reporting System	AP	0	0	0	0	0	500,000	500,000
General Government Subtotal			184,500	0	0	0	0	114,170,800	114,355,300
Health/Human Services									
Environ Conservation	Oil and Hazardous Substance First Responder Equipment and Preparedness	AP	0	0	0	0	0	750,000	750,000
Environ Conservation	Statewide Contaminated Sites Cleanup	AP	0	0	0	0	0	5,000,000	5,000,000

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Health/Human Services									
Environ Conservation	Village Safe Water and Wastewater Infrastructure Projects	AP	25,000,002	14,041,598	0	0	52,125,000	500,000	91,666,600
Environ Conservation	Adak: Water and Sewer Improvements	AL	260,157	131,622	0	0	394,868	0	786,647
Environ Conservation	Akiachak: Service Lines and Plumbing	AL	816,342	413,013	0	0	1,239,047	0	2,468,402
Environ Conservation	Alatna: Landfill Master Plan	AL	0	13,750	0	0	41,250	0	55,000
Environ Conservation	Alatna: Water Supply and Sewage Collection and Treatment Project Phase IV	AL	61,617	31,174	0	0	93,523	0	186,314
Environ Conservation	Ambler: Sanitation Facility Master Plan Upgrade	AL	0	20,000	0	0	60,000	0	80,000
Environ Conservation	Anchor Point: Water and Sewer Line Extension Study	AL	0	20,250	0	0	60,750	0	81,000
Environ Conservation	Anchor Point: Water System Upgrades	AL	0	202,500	0	0	607,500	0	810,000
Environ Conservation	Anderson: Sewage Lagoon	AL	430,145	217,624	0	0	652,876	0	1,300,645
Environ Conservation	Aniak: Sewer Service	AL	22,006	11,134	0	0	33,401	0	66,541
Environ Conservation	Atka: Phase IV Improvements	AL	153,372	77,596	0	0	232,789	0	463,757
Environ Conservation	Beaver: Sanitation Improvement Feasibility Study	AL	0	16,200	0	0	48,600	0	64,800
Environ Conservation	Bethel: Backbone Upgrades Phase I	AL	748,211	378,544	0	0	1,135,637	0	2,262,392
Environ Conservation	Buckland: Water and Sewer System	AL	1,936,545	979,760	0	0	2,939,296	0	5,855,601
Environ Conservation	Chenega Bay: Water Treatment and Sewer Collection	AL	143,692	72,698	0	0	218,096	0	434,486
Environ Conservation	Chignik Bay: Wastewater System Improvements Phase IV	AL	195,977	99,151	0	0	297,454	0	592,582
Environ Conservation	Chistochina: Washeteria and Community Water System	AL	233,123	117,944	0	0	353,834	0	704,901
Environ Conservation	Chuathbaluk: Piped Sewer System Improvements	AL	157,533	79,701	0	0	239,105	0	476,339
Environ Conservation	Coffman Cove: Water Storage System	AL	528,124	267,195	0	0	801,588	0	1,596,907
Environ Conservation	Crooked Creek: Piped Water and Sewer System Final Phase	AL	320,228	162,014	0	0	486,044	0	968,286
Environ Conservation	Eek: Water and Sewer Service	AL	2,068,583	1,046,563	0	0	3,139,704	0	6,254,850
Environ Conservation	Ekwok: Sewer System Improvements	AL	179,980	91,057	0	0	273,174	0	544,211
Environ Conservation	Emmonak: Water and Sewer Mains and Upgrades	AL	264,074	133,604	0	0	400,813	0	798,491
Environ Conservation	False Pass: Sewage Collection System	AL	315,395	159,568	0	0	478,708	0	953,671
Environ Conservation	Fort Yukon: Sewer Collection and Water Storage System	AL	81,978	41,475	0	0	124,427	0	247,880
Environ Conservation	Gambell: Water Storage System and Sewer System Improvements	AL	17,605	8,907	0	0	26,721	0	53,233
Environ Conservation	Glennallen: Hub Sewer Extension Final Phase	AL	8,802	4,453	0	0	13,360	0	26,615
Environ Conservation	Golovin: Water Storage Tank	AL	83,624	42,308	0	0	126,924	0	252,856
Environ Conservation	Hooper Bay: Piped Water and Sewer System	AL	1,364,384	690,285	0	0	2,070,867	0	4,125,536

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Health/Human Services									
Environ Conservation	Kachemak: Selo Water System Feasibility Study and Groundwater Investigation	AL	0	54,000	0	0	162,000	0	216,000
Environ Conservation	Kasaan: Water Treatment Plant and Storage Tank	AL	248,474	125,711	0	0	377,135	0	751,320
Environ Conservation	Kasigluk: Piped Water and Sewer and Sewer Haul Service	AL	275,221	139,243	0	0	417,731	0	832,195
Environ Conservation	Kongiganak: Water System Improvements	AL	475,334	240,487	0	0	721,463	0	1,437,284
Environ Conservation	Kotlik: Piped Water and Sewer Extensions	AL	108,191	54,737	0	0	164,213	0	327,141
Environ Conservation	Kotzebue: Water and Sewer Upgrades	AL	774,618	391,904	0	0	1,175,718	0	2,342,240
Environ Conservation	Lower Kalskag: Piped Water and Sewer System	AL	773,203	391,188	0	0	1,173,570	0	2,337,961
Environ Conservation	Manokotak: Old Village Water and Sewer Plan and Source Study	AL	0	47,250	0	0	141,750	0	189,000
Environ Conservation	Manokotak: Water and Sewer Disposal and Distribution Improvements	AL	425,282	215,164	0	0	645,494	0	1,285,940
Environ Conservation	Marshall: Water and Sewer Line Replacement	AL	125,717	63,604	0	0	190,814	0	380,135
Environ Conservation	McGrath: Water and Sewer Improvements	AL	719,729	364,134	0	0	1,092,407	0	2,176,270
Environ Conservation	Mountain Village: Water Improvement Feasibility Study	AL	0	28,350	0	0	85,050	0	113,400
Environ Conservation	Nanwalek: Piped Water and Sewer System Replacement	AL	199,759	101,064	0	0	303,195	0	604,018
Environ Conservation	Napaskiak: Solid Waste Study	AL	0	20,250	0	0	60,750	0	81,000
Environ Conservation	Nightmute: Sewer Lagoon and System Improvements	AL	182,194	92,178	0	0	276,534	0	550,906
Environ Conservation	Nikolai: Water Treatment Study and Gravity Sewer Study	AL	0	18,750	0	0	56,250	0	75,000
Environ Conservation	Ninilchik: Water and Sewer System Improvements	AL	797,512	403,487	0	0	1,210,468	0	2,411,467
Environ Conservation	Nunapitchuk: Water Treatment and Sewer Lagoon Upgrades	AL	281,169	142,252	0	0	426,759	0	850,180
Environ Conservation	Old Harbor: Water Treatment Plant, Tank and Connections	AL	161,481	81,699	0	0	245,097	0	488,277
Environ Conservation	Pelican: Water and Sewer Upgrades	AL	422,533	213,773	0	0	641,322	0	1,277,628
Environ Conservation	Pilot Point: Water and Sewer Pipe Extension and Upgrades	AL	297,920	150,727	0	0	452,184	0	900,831
Environ Conservation	Pitkas Point: Water and Sewer System Upgrades	AL	371,099	187,751	0	0	563,255	0	1,122,105
Environ Conservation	Quinhagak: Piped Water and Sewer System Upgrades	AL	440,520	222,873	0	0	668,623	0	1,332,016
Environ Conservation	Saint Mary's: Water System Upgrades	AL	0	500,000	0	0	1,500,000	0	2,000,000
Environ Conservation	Saint Michael: Completion of Piped Water and Sewer System	AL	8,802	4,453	0	0	13,360	0	26,615
Environ Conservation	Saint Paul: Sewage Ocean Outfall	AL	0	378,000	0	0	1,134,000	0	1,512,000
Environ Conservation	Saxman: Water Treatment Plant	AL	131,755	66,659	0	0	199,979	0	398,393
Environ Conservation	Seldovia: Water and Sewer Pipe Replacement and Upgrades	AL	582,249	294,578	0	0	883,739	0	1,760,566

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Health/Human Services									
Environ Conservation	Shageluk: Water Source and Sewer Service	AL	1,141,505	577,524	0	0	1,732,581	0	3,451,610
Environ Conservation	Shaktolik: Water and Sewer Treatment Plant Upgrades and Compliance Study	AL	0	20,250	0	0	60,750	0	81,000
Environ Conservation	Shungnak: Sanitation Facilities Master Plan Upgrade	AL	0	20,000	0	0	60,000	0	80,000
Environ Conservation	Slana: Wells and Septic Systems	AL	399,509	202,124	0	0	606,377	0	1,208,010
Environ Conservation	Stebbins: Water and Sewer System	AL	1,452,409	734,820	0	0	2,204,472	0	4,391,701
Environ Conservation	Takotna: Water and Sewer System Upgrades	AL	209,323	105,903	0	0	317,711	0	632,937
Environ Conservation	Tanana: Sewage Lagoon Improvements and Piped Water and Sewer Extension	AL	638,004	322,786	0	0	968,364	0	1,929,154
Environ Conservation	Thorne Bay: Water, Sewer and Solid Waste Study	AL	0	33,750	0	0	101,250	0	135,000
Environ Conservation	Togiak: Water Treatment Plant Upgrades and Repairs	AL	527,172	266,713	0	0	800,143	0	1,594,028
Environ Conservation	Toksook Bay: Water and Sewer System Improvements	AL	650,182	328,948	0	0	986,849	0	1,965,979
Environ Conservation	Tuluksak: Piped Water and Sewer System	AL	570,234	288,500	0	0	865,504	0	1,724,238
Environ Conservation	Tuntutuliak: Water and Sewer System Improvements	AL	122,354	61,903	0	0	185,710	0	369,967
Environ Conservation	Tununak: Flush Tank and Haul	AL	69,492	35,158	0	0	105,475	0	210,125
Environ Conservation	Unalakleet: Water and Sewer Lagoon Improvements	AL	528,941	267,608	0	0	802,829	0	1,599,378
Environ Conservation	Voznesenka: Water and Sewer System Improvements	AL	109,221	55,258	0	0	165,776	0	330,255
Environ Conservation	Wales: Lagoon Repair and Expansion	AL	387,397	195,997	0	0	587,993	0	1,171,387
Environ Conservation	Denali Commission/ANTHC/Other Federal Agencies	AL	0	0	0	0	10,000,000	500,000	10,500,000
Environ Conservation	Municipal Water, Sewage, and Solid Waste Facilities Grants (AS46.03.030)	AP	0	0	0	0	0	23,189,396	23,189,396
Environ Conservation	Anchorage: Girdwood Wastewater Treatment Facility	AL	0	0	0	0	0	4,182,000	4,182,000
Environ Conservation	Dillingham: Water System Improvements, Phase II	AL	0	0	0	0	0	3,090,000	3,090,000
Environ Conservation	Fairbanks North Star Borough: Pioneer Park Water and Sewer Improvements	AL	0	0	0	0	0	100,395	100,395
Environ Conservation	Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project	AL	0	0	0	0	0	41,400	41,400
Environ Conservation	Juneau: North Douglas Sewer Expansion, Phase III	AL	0	0	0	0	0	123,165	123,165
Environ Conservation	Juneau: North Douglas Sewer Expansion, Phase IV	AL	0	0	0	0	0	1,804,560	1,804,560
Environ Conservation	Juneau: West Mendenhall Valley Sewer Expansion, Phase II	AL	0	0	0	0	0	109,710	109,710
Environ Conservation	Juneau: West Mendenhall Valley Sewer Expansion, Phase III	AL	0	0	0	0	0	1,608,860	1,608,860

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Agency	Project Title		General Funds	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Health/Human Services									
Environ Conservation	Kenai: New Water Transmission Mains Phase II and Wellhouse	AL	0	0	0	0	0	2,132,100	2,132,100
Environ Conservation	Kenai: Water Treatment Plant Upgrades, Phase III	AL	0	0	0	0	0	648,945	648,945
Environ Conservation	Ketchikan: Tongass Avenue Water and Sewer Replacement, Phase II	AL	0	0	0	0	0	1,691,260	1,691,260
Environ Conservation	Ketchikan Gateway Borough: Waterline Extension from Mountain Point	AL	0	0	0	0	0	1,453,241	1,453,241
Environ Conservation	Matanuska Susitna Borough: Garden Terrace Estates, Phase II	AL	0	0	0	0	0	356,040	356,040
Environ Conservation	Nome: Moonlight Springs Transmission Line Upgrade/Replacement, Phase II	AL	0	0	0	0	0	3,090,000	3,090,000
Environ Conservation	North Pole: Sewer Lift Station Renovation Project	AL	0	0	0	0	0	724,500	724,500
Environ Conservation	Palmer: Steel Water Main Replacement, Phase VII	AL	0	0	0	0	0	2,033,220	2,033,220
Fish and Game	Delete: Hazardous Site Cleanups	AP	0	0	0	0	0	0	0
Governor	HSS - Personal Information Protection Data Encryption	AP	0	736,327	0	0	81,814	0	818,141
Governor	HSS - Behavioral Health Data Sharing Partnership	AP	0	0	434,184	0	25,540	0	459,724
Governor	HSS - Health Insurance Portability and Accountability Act Compliance	AP	0	668,724	0	0	668,724	0	1,337,448
Governor	HSS - Disaster Recovery	AP	0	368,163	0	0	40,907	0	409,070
Governor	HSS - Contract Management Automation System	AP	0	425,500	0	0	47,300	0	472,800
Health & Social Svcs	Medicaid Management Information System Completion	AP	0	5,965,500	0	0	434,400	0	6,399,900
Health & Social Svcs	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	AP	1,762,138	237,862	0	0	203,872	0	2,203,872
Health & Social Svcs	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	AP	2,000,000	0	0	0	0	0	2,000,000
Health & Social Svcs	Safety and Support Equipment for Probation Officers and Front Line Workers	AP	449,405	300,595	0	0	365,750	0	1,115,750
Health & Social Svcs	Production Printer Replacement	AP	128,900	170,400	0	0	175,000	0	474,300
Health & Social Svcs	Online Resources for the Children of Alaska Enhancements to Meet Federal Requirements	AP	0	242,163	0	0	172,092	0	414,255
Health & Social Svcs	Public Health Disaster Preparedness	AP	500,000	0	0	0	0	0	500,000
Health & Social Svcs	E-Grants	AP	0	388,000	0	0	43,100	0	431,100
Health & Social Svcs	MH Continuing Bring the Kids Home Initiative Denali Match	AP	0	0	0	0	0	2,200,000	2,200,000
Health & Social Svcs	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	AP	0	425,000	0	0	0	0	425,000
Health & Social Svcs	Emergency Medical Services - Emergency Communications	AP	190,000	0	0	0	0	0	190,000
Health & Social Svcs	MH Deferred Maintenance and Accessibility Improvements	AP	0	0	750,000	0	0	0	750,000

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Health/Human Services									
Health & Social Svcs	MH Housing - Home Modification and Upgrades to Retain Housing	AP	0	0	500,000	250,000	0	300,000	1,050,000
Health & Social Svcs	HIPAA Updated Electronic Transaction Standards	AP	0	450,000	0	0	4,050,000	0	4,500,000
Labor & Workforce	Workers' Compensation .Net Upgrade and Rewrite	AP	0	0	0	0	0	3,092,200	3,092,200
Military & Vets Affairs	Delete: Interior Alaska Veterans Cemetery Design and Planning	AP	0	0	0	0	0	0	0
Revenue	Child Support Services Computer Replacement Project - Phase 5	AP	0	0	0	0	142,692	73,508	216,200
Revenue	MH AHFC Homeless Assistance Program	AP	0	0	500,000	6,000,000	2,000,000	1,500,000	10,000,000
Revenue	MH AHFC Beneficiary and Special Needs Housing	AP	0	0	0	1,750,000	0	0	1,750,000
Revenue	MH AHFC Emergency Assistance Grants for Mental Health Trust Beneficiaries	AP	0	0	0	0	0	200,000	200,000
Transportation	Americans with Disabilities Act Compliance Projects	AP	595,000	0	0	0	0	0	595,000
Health/Human Services Subtotal			30,625,445	24,419,832	2,184,184	8,000,000	60,576,191	36,805,104	162,610,756
Natural Resources									
Commerce	Shishmaref Beach Erosion	AP	3,000,000	0	0	0	0	0	3,000,000
Commerce	Kenai - River Bluff Erosion Project	AP	5,000,000	0	0	0	0	0	5,000,000
Commerce	Climate Change Impact Mitigation Program - Additional Funding	AP	300,000	0	0	0	0	0	300,000
Fish and Game	Statewide Annual Deferred Maintenance, Repair, Upgrades, and Equipment	AP	850,000	0	0	0	0	0	850,000
Fish and Game	Data and Infrastructure Backup	AP	175,000	0	0	0	0	0	175,000
Fish and Game	Application Development Software	AP	225,000	0	0	0	0	0	225,000
Fish and Game	Delete: Wildlife Conservation Response Team	AP	0	0	0	0	0	0	0
Fish and Game	Wood Bison Stocking and Release	AP	150,000	0	0	0	0	0	150,000
Fish and Game	Delete: Assessment of Pacific Salmon Resources in AYK, Northern Region	AP	0	0	0	0	0	0	0
Fish and Game	Collection and Genetic Analysis of Chum Salmon Tissues in Western Alaska	AP	750,000	0	0	0	0	0	750,000
Fish and Game	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	0	22,000,000	0	22,000,000
Fish and Game	Cooperative Resource Program	AP	0	0	0	0	0	455,000	455,000
Fish and Game	Permit Card Equipment for eLandings Program	AP	0	0	0	0	0	138,000	138,000
Governor	Delete: DNR - Document Management System Phase 2 of 2	AP	0	0	0	0	0	0	0
Natural Resources	Coastal Impact Assistance Program (CIAP)	AP	0	0	0	0	58,000,000	0	58,000,000
Natural Resources	Delete: State Parks Deferred Maintenance and Emergency Repairs	AP	0	0	0	0	0	0	0
Natural Resources	Delete: State Parks Deferred Maintenance and Equipment	AL	0	0	0	0	0	0	0

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Agency	Project Title		General Funds	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Natural Resources									
Natural Resources	Delete: State Park Sanitation and Safety Projects	AL	0	0	0	0	0	0	0
Natural Resources	Delete: State Park Emergency Repairs	AL	0	0	0	0	0	0	0
Natural Resources	Land and Water Conservation Fund Federal Grant Program	AP	0	0	0	0	600,000	0	600,000
Natural Resources	Delete: Architecture and Engineering for a New Geologic Material Center in Eagle River - Phase 2 of 2	AP	0	0	0	0	0	0	0
Natural Resources	Delete: Alaska Plant Material Center Operations and Facility Maintenance and Improvements	AP	0	0	0	0	0	0	0
Natural Resources	Delete: Plant Material Center Deferred Equipment Replacement Phase 2 of 3	AL	0	0	0	0	0	0	0
Natural Resources	Delete: Remote Recreational Cabin Sites Surveys and Appraisals	AP	0	0	0	0	0	0	0
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	0	3,000,000	0	3,000,000
Natural Resources	Alaska Coastal Management Federal Pass Through Grants	AP	0	0	0	0	1,360,000	0	1,360,000
Natural Resources	Federal and Local Government Funded Forestry and Fire Projects	AP	0	0	0	0	2,700,000	800,000	3,500,000
Natural Resources	Delete: Private and Public Forest Assessment	AP	0	0	0	0	0	0	0
Natural Resources	National Historic Preservation Fund Federal Grant Program	AP	0	200,000	0	0	1,000,000	0	1,200,000
Natural Resources	National Recreational Trail Grants Federal Program	AP	0	0	0	0	900,000	0	900,000
Natural Resources	Delete: DNR Information Technology Infrastructure Upgrades Phase 2 of 2	AP	0	0	0	0	0	0	0
Natural Resources	Matanuska Susitna Borough Hydrogeology Assessment Phase 2 of 3	AP	295,000	0	0	0	0	0	295,000
Natural Resources	Cooperative Water Resource Program	AP	0	0	0	0	0	300,000	300,000
Natural Resources	Snowmobile Trail Development and Program Grants	AP	0	0	0	0	0	250,000	250,000
Natural Resources	Delete: Chilkoot River Bear Viewing Area	AP	0	0	0	0	0	0	0
Natural Resources	Gas Pipeline Corridor Geologic Hazards and Resources - Phase 4 of 5	AP	0	0	0	0	0	300,000	300,000
Natural Resources Subtotal			10,745,000	200,000	0	0	89,560,000	2,243,000	102,748,000
Public Protection									
Administration	Alaska License and Vehicle Information Network Replacement	AP	0	0	0	0	0	5,000,000	5,000,000
Administration	Digital Driver License Printers	AP	0	0	0	0	0	450,000	450,000
Commerce	Licensing myAlaska Integration	AP	0	0	0	0	0	310,000	310,000
Corrections	Goose Creek Correctional Center Utility and Energy Costs for New Construction	AP	0	0	0	0	0	6,000,000	6,000,000
Corrections	Fairbanks Correctional Center Space Renovation and Remodeling	AP	550,000	0	0	0	0	0	550,000

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Agency	Project Title		General Funds	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Public Protection									
Corrections	Medical Information System	AP	0	0	0	0	0	1,500,000	1,500,000
Corrections	Combined Hiland Mountain Correctional Center Lead Abatement and Buffer Fence	AP	2,000,000	0	0	0	0	0	2,000,000
Corrections	Online Electronic Procurement System	AP	250,000	0	0	0	0	0	250,000
Corrections	Annual Facilities Maintenance and Repairs	AP	2,500,000	0	0	0	0	0	2,500,000
Corrections	Institutions and Probation and Parole Equipment Replacement	AP	750,000	0	0	0	0	0	750,000
Corrections	Inmate Health Care Medical and Dental Equipment Replacement	AP	0	0	0	0	0	140,400	140,400
Governor	Delete: DCCED - Banking and Securities Management Systems	AP	0	0	0	0	0	0	0
Governor	DCCED - Banking and Securities Imaging	AP	0	0	0	0	0	580,000	580,000
Health & Social Svcs	Johnson Youth Center Renovation and Remodel to Meet Safety and Security Needs Phase I	AP	9,500,000	0	0	0	0	0	9,500,000
Military & Vets Affairs	Army Guard Facilities Projects	AP	0	750,000	0	0	1,750,000	0	2,500,000
Military & Vets Affairs	National Guard Counterdrug Support and ROPES Program	AP	50,000	0	0	0	100,000	0	150,000
Military & Vets Affairs	State Homeland Security Grant Program	AP	0	0	0	0	9,500,000	0	9,500,000
Military & Vets Affairs	Compliance Cleanup Site Restoration	AP	0	0	0	0	17,000,000	0	17,000,000
Natural Resources	Wildland Fire Truck Replacement	AP	750,000	0	0	0	0	0	750,000
Natural Resources	Fire Suppression Trunk Road Facility Relocation	AP	2,400,000	0	0	0	0	0	2,400,000
Natural Resources	Alaska Boating Safety Program	AP	0	0	0	0	1,250,000	200,000	1,450,000
Public Safety	Aircraft and Vessel Repair and Maintenance	AP	1,500,000	0	0	0	0	0	1,500,000
Public Safety	AWT Law Enforcement Equipment Replacement	AP	400,000	0	0	0	0	0	400,000
Public Safety	AST Law Enforcement Equipment Replacement	AP	500,000	0	0	0	0	0	500,000
Public Safety	APSIN Redesign, Final Phase	AP	2,000,000	0	0	0	0	0	2,000,000
Public Safety	Anchorage Aircraft Hangar Replacement - Phase II	AP	69,700	0	0	0	0	2,430,300	2,500,000
Public Safety	Crime Laboratory Equipment Replacement	AP	100,000	0	0	0	0	0	100,000
Public Safety	Statewide Facilities Maintenance, Repairs, and Improvements	AP	1,507,000	0	0	0	0	0	1,507,000
Public Safety	Network Storage Servers and Software	AP	800,000	0	0	0	0	0	800,000
Public Safety	AST Mobile Data Computers - Phase II	AP	480,000	0	0	0	0	0	480,000
Public Safety	Online Fire and Life Safety Plan Review System Phase II - Mobile Solutions	AP	240,500	0	0	0	0	0	240,500
Public Safety	Alaska Law Enforcement Information Sharing System (ALEISS) Support	AP	220,000	0	0	0	0	0	220,000
Public Safety	Computer Replacements	AP	200,000	0	0	0	0	0	200,000
Public Safety	AWT Navigation Data Storage Project	AP	125,000	0	0	0	0	0	125,000

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Public Protection									
Public Safety	Marine Fisheries Patrol Improvements	AP	0	0	0	0	2,500,000	0	2,500,000
Public Protection Subtotal			26,892,200	750,000	0	0	32,100,000	16,610,700	76,352,900
Transportation									
Commerce	Denali Commission Match for Rural Transportation	AP	0	0	0	0	0	5,000,000	5,000,000
Commerce	Municipality of Anchorage - Expansion of the Port of Anchorage	AP	0	0	0	0	0	10,000,000	10,000,000
Commerce	Delete: Alaska Marine Exchange - Vessel Tracking System Operating Costs	AP	0	0	0	0	0	0	0
Commerce	Cruise Ship-Related Grant Projects	AP	0	0	0	0	0	22,540,000	22,540,000
Commerce	Cordova: Harbor Interpretive Walkway	AL	0	0	0	0	0	1,000,000	1,000,000
Commerce	Haines Borough: Port Chilkoot Waterfront Improvements	AL	0	0	0	0	0	1,900,000	1,900,000
Commerce	Hoonah: Cruise Ship Mooring Buoy System	AL	0	0	0	0	0	1,000,000	1,000,000
Commerce	Juneau: Auke Bay Seawalk Construction	AL	0	0	0	0	0	800,000	800,000
Commerce	Ketchikan: Port of Ketchikan Berth I and II Replacement	AL	0	0	0	0	0	3,000,000	3,000,000
Commerce	Seward: Dredging Cruise Ship Berthing Basins and Approaches	AL	0	0	0	0	0	4,500,000	4,500,000
Commerce	Sitka: Crescent Harbor Sidewalk Widening	AL	0	0	0	0	0	1,000,000	1,000,000
Commerce	Sitka: Commercial Passenger Vessel Lightering Facility Improvements	AL	0	0	0	0	0	2,000,000	2,000,000
Commerce	Skagway: 5th to 7th Street Boardwalk	AL	0	0	0	0	0	400,000	400,000
Commerce	Skagway: Congress Way Sidewalk Widening	AL	0	0	0	0	0	1,300,000	1,300,000
Commerce	Skagway: Port Area Connector Pathway	AL	0	0	0	0	0	800,000	800,000
Commerce	Valdez: City Dock Information and Interpretative Center	AL	0	0	0	0	0	800,000	800,000
Commerce	Valdez: Dock Improvements	AL	0	0	0	0	0	3,325,000	3,325,000
Commerce	Whittier: Railroad Station	AL	0	0	0	0	0	325,000	325,000
Commerce	Wrangell: Stikine Avenue Sidewalk Extension	AL	0	0	0	0	0	390,000	390,000
Natural Resources	Delete: Sultana Drive Reconstruction	AL	0	0	0	0	0	0	0
Transportation	Adak Airport Maintenance and Operations	AP	0	0	0	0	1,621,900	0	1,621,900
Transportation	Airport Deferred Maintenance	AP	850,000	0	0	0	0	0	850,000
Transportation	Alaska Aviation Safety Program	AP	400,000	0	0	0	0	0	400,000
Transportation	Alaska Marine Highway System - Vessel and Facility Deferred Maintenance	AP	2,341,900	0	0	0	0	0	2,341,900
Transportation	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	AP	9,000,000	0	0	0	0	0	9,000,000
Transportation	Capital Improvement Program Equipment Replacement	AP	0	0	0	0	0	1,500,000	1,500,000

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Transportation									
Transportation	Coordinated Transportation and Vehicles	AP	0	0	800,000	0	0	300,000	1,100,000
Transportation	Corp of Engineers - Harbor Program	AP	0	1,150,000	0	0	0	0	1,150,000
Transportation	Design of Seward Highway Replacement Bridges - Ptarmigan Creek, Falls Creek and Trail River	AP	3,000,000	0	0	0	0	0	3,000,000
Transportation	Emergency and Non-Routine Repairs	AP	1,000,000	0	0	0	0	0	1,000,000
Transportation	Facilities Deferred Maintenance and Critical Repairs	AP	2,550,000	0	0	0	0	0	2,550,000
Transportation	Fairbanks: Geist Road Rehabilitation	AP	5,000,000	0	0	0	0	0	5,000,000
Transportation	Delete: Fairbanks: Nelson Road Resurfacing	AP	0	0	0	0	0	0	0
Transportation	Delete: Fairbanks: Phillips Field Road Rehabilitation	AP	0	0	0	0	0	0	0
Transportation	Harbor Deferred Maintenance	AP	680,000	0	0	0	0	0	680,000
Transportation	Harbor Program Development	AP	0	350,000	0	0	0	0	350,000
Transportation	Delete: Highway Condition Inventory	AP	0	0	0	0	0	0	0
Transportation	Highway Deferred Maintenance	AP	2,750,000	0	0	0	0	0	2,750,000
Transportation	Highway Maintenance Vehicle Replacement and Safety Equipment	AP	900,000	0	0	0	0	0	900,000
Transportation	Infrastructure and Erosion Control Design and Environmental Permitting	AP	100,000	0	0	0	0	0	100,000
Transportation	Koyukuk Evacuation Road	AP	400,000	0	0	0	0	0	400,000
Transportation	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	AP	123,000	0	0	0	0	0	123,000
Transportation	Newtok: Materials for Relocation Site	AP	2,000,000	0	0	0	0	0	2,000,000
Transportation	Ports and Harbors Long Range Transportation Plan	AP	500,000	0	0	0	0	0	500,000
Transportation	Quinhagak: Old Airport Site Remediation	AP	250,000	0	0	0	0	0	250,000
Transportation	Rapid Reaction to Highway Safety Features	AP	200,000	0	0	0	0	0	200,000
Transportation	Resource Development Roads	AP	2,600,000	0	0	0	0	0	2,600,000
Transportation	Delete: Safe Roadsides with Integrated Vegetation Management	AP	0	0	0	0	0	0	0
Transportation	Southeast: Ice Control Chemical Storage Tank Replacement - Petersburg and Klawock	AP	100,000	0	0	0	0	0	100,000
Transportation	Delete: Southeast: Sidewalk Snow Removal Equipment	AP	0	0	0	0	0	0	0
Transportation	State Equipment Fleet Replacement	AP	0	0	0	0	0	15,000,000	15,000,000
Transportation	Statewide Anti-icing Program	AP	200,000	0	0	0	0	0	200,000
Transportation	Statewide Emergency Bridge Repair	AP	1,000,000	0	0	0	0	0	1,000,000
Transportation	Statewide Rural Airport Safety Improvements	AP	2,500,000	0	0	0	0	0	2,500,000
Transportation	Surfacing Materials	AP	1,000,000	0	0	0	0	0	1,000,000
Transportation	Update Stormwater Pollution Prevention Plan and Spill Prevention Control and Countermeasure Plan	AP	348,000	0	0	0	0	0	348,000

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Transportation									
Transportation	Western Alaska Access Reconnaissance Study	AP	0	0	0	0	0	3,000,000	3,000,000
Transportation	Statewide Federal Programs	AP	0	50,760,000	0	0	66,200,000	12,000,000	128,960,000
Transportation	Delete: Advanced Project Definition for Denali Commission	AL	0	0	0	0	0	0	0
Transportation	Commercial Vehicle Enforcement Program	AL	0	0	0	0	3,400,000	0	3,400,000
Transportation	Cooperative Reimbursable Projects	AL	0	0	0	0	1,500,000	12,000,000	13,500,000
Transportation	Federal Contingency Projects	AL	0	0	0	0	25,000,000	0	25,000,000
Transportation	Federal Emergency Projects	AL	0	0	0	0	10,000,000	0	10,000,000
Transportation	Federal Transit Administration Grants	AL	0	0	0	0	9,000,000	0	9,000,000
Transportation	Federal-Aid Aviation State Match	AL	0	9,600,000	0	0	0	0	9,600,000
Transportation	Federal-Aid Highway State Match	AL	0	40,000,000	0	0	0	0	40,000,000
Transportation	Highway Safety Grants Program	AL	0	0	0	0	5,500,000	0	5,500,000
Transportation	Other Federal Program Match	AL	0	1,160,000	0	0	0	0	1,160,000
Transportation	Statewide Safety Program	AL	0	0	0	0	11,800,000	0	11,800,000
Transportation	Airport Improvement Program	AP	0	0	0	0	316,730,550	45,395,941	362,126,491
Transportation	Delete: Akiachak: Airport Relocation	AL	0	0	0	0	0	0	0
Transportation	Alakanuk: Airport Relocation	AL	0	0	0	0	7,140,000	0	7,140,000
Transportation	Alakanuk: Snow Removal Equipment Building	AL	0	0	0	0	950,000	0	950,000
Transportation	Alaska International Airport System: Reimbursable Services Authority	AL	0	0	0	0	0	5,000,000	5,000,000
Transportation	Alaska International Airport System: System Master Plan	AL	0	0	0	0	970,000	30,000	1,000,000
Transportation	Delete: Allakaket: Airport Improvements	AL	0	0	0	0	0	0	0
Transportation	Barrow: Airport Runway - Apron Paving and Safety Area Expansion	AL	0	0	0	0	7,200,000	0	7,200,000
Transportation	Bethel: Airport Master Plan Update	AL	0	0	0	0	300,000	0	300,000
Transportation	Birchwood: Airport Master Plan	AL	0	0	0	0	175,000	0	175,000
Transportation	Chalkyitsik: Airport Improvements	AL	0	0	0	0	375,000	0	375,000
Transportation	Central Region: Snow Removal Equipment	AL	0	0	0	0	7,300,000	0	7,300,000
Transportation	Chefornak: Airport Relocation	AL	0	0	0	0	16,000,000	0	16,000,000
Transportation	Chignik: Airport Master Plan Wind Study	AL	0	0	0	0	100,000	0	100,000
Transportation	Cold Bay: Airport Rescue and Firefighting Building Expansion	AL	0	0	0	0	300,000	0	300,000
Transportation	Crooked Creek: Airport Improvements	AL	0	0	0	0	20,000,000	0	20,000,000
Transportation	Dillingham: Airport Apron and Taxiway Resurfacing	AL	0	0	0	0	10,200,000	0	10,200,000
Transportation	Emmonak: Airport Rehabilitation and Apron Expansion	AL	0	0	0	0	3,550,000	0	3,550,000

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Transportation									
Transportation	Delete: Fairbanks International Airport: Access Control Improvements	AL	0	0	0	0	0	0	0
Transportation	Fairbanks International Airport: Airport Rescue and Fire Fighting Building Reroof and Assessment	AL	0	0	0	0	1,900,000	100,000	2,000,000
Transportation	Fairbanks International Airport: Annual Improvements	AL	0	0	0	0	0	1,300,000	1,300,000
Transportation	Fairbanks International Airport: Contingency Funds	AL	0	0	0	0	4,607,600	672,600	5,280,200
Transportation	Fairbanks International Airport: Equipment	AL	0	0	0	0	0	830,000	830,000
Transportation	Fairbanks International Airport: Information Technology Improvements	AL	0	0	0	0	0	80,000	80,000
Transportation	Fairbanks International Airport: Master Plan Update	AL	0	0	0	0	950,000	50,000	1,000,000
Transportation	False Pass: Airport Improvements	AL	0	0	0	0	17,250,000	0	17,250,000
Transportation	Delete: Fort Yukon: Airport Improvements	AL	0	0	0	0	0	0	0
Transportation	Delete: Fort Yukon: Snow Removal Equipment Building	AL	0	0	0	0	0	0	0
Transportation	Gustavus: Airport Runway Safety Area	AL	0	0	0	0	10,000,000	0	10,000,000
Transportation	King Salmon: Airport Improvements	AL	0	0	0	0	8,500,000	0	8,500,000
Transportation	Kipnuk: Airport Reconstruction	AL	0	0	0	0	2,000,000	0	2,000,000
Transportation	Delete: Kodiak: Chemical Storage Building	AL	0	0	0	0	0	0	0
Transportation	Kodiak: Regulator Building	AL	0	0	0	0	2,800,000	0	2,800,000
Transportation	Kotzebue: Airport Certification Compliance Improvements	AL	0	0	0	0	1,800,000	0	1,800,000
Transportation	Delete: Kotzebue: Apron Expansion	AL	0	0	0	0	0	0	0
Transportation	Little Diomed: Snow Removal Equipment Building	AL	0	0	0	0	90,000	0	90,000
Transportation	Newtok: Airport Master Plan	AL	0	0	0	0	375,000	0	375,000
Transportation	Northern Region: Snow Removal Equipment	AL	0	0	0	0	3,000,000	0	3,000,000
Transportation	Northern Region: Snow Removal Equipment Building Upgrades	AL	0	0	0	0	1,100,000	0	1,100,000
Transportation	Pilot Station: Airport Relocation	AL	0	0	0	0	2,400,000	0	2,400,000
Transportation	Port Lions: Regulator Building	AL	0	0	0	0	580,000	0	580,000
Transportation	Saint Marys: Airport Improvements	AL	0	0	0	0	16,900,000	0	16,900,000
Transportation	Seward: Regulator Building	AL	0	0	0	0	330,000	0	330,000
Transportation	Southeast: Snow Removal and Fire Fighting Equipment	AL	0	0	0	0	3,300,000	0	3,300,000
Transportation	Statewide: Aviation Preconstruction	AL	0	0	0	0	18,000,000	0	18,000,000
Transportation	Statewide: Aviation Systems Plan Update	AL	0	0	0	0	1,500,000	0	1,500,000
Transportation	Statewide: Various Airports Minor Surface Improvements	AL	0	0	0	0	9,000,000	0	9,000,000

Governor's Capital Budget - Appropriations and Allocations (by category)
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Agency	Project Title		General Funds	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Transportation									
Transportation	Statewide: Various Airports - Surveys for Lateral Precision Vertical Guidance Systems	AL	0	0	0	0	1,500,000	0	1,500,000
Transportation	Stony River: Airport Relocation and Airport Improvements	AL	0	0	0	0	4,500,000	0	4,500,000
Transportation	Ted Stevens Anchorage International Airport: Advanced Project Design and Planning	AL	0	0	0	0	2,000,000	1,500,000	3,500,000
Transportation	Ted Stevens Anchorage International Airport: AIAS Contingency Funds	AL	0	0	0	0	10,385,825	10,605,224	20,991,049
Transportation	Ted Stevens Anchorage International Airport: Annual Improvements	AL	0	0	0	0	0	3,000,000	3,000,000
Transportation	Ted Stevens Anchorage International Airport: Emergency Operations Center / Airport Communication Center	AL	0	0	0	0	10,000,000	0	10,000,000
Transportation	Ted Stevens Anchorage International Airport: Environmental Management System	AL	0	0	0	0	0	500,000	500,000
Transportation	Ted Stevens Anchorage International Airport: Equipment	AL	0	0	0	0	2,500,000	1,360,000	3,860,000
Transportation	Ted Stevens Anchorage International Airport: Facility Improvements, Renovations and Upgrades	AL	0	0	0	0	0	2,400,000	2,400,000
Transportation	Ted Stevens Anchorage International Airport: Information Technology Improvements	AL	0	0	0	0	0	1,185,500	1,185,500
Transportation	Ted Stevens Anchorage International Airport: Jet Bridge Replacements	AL	0	0	0	0	0	2,800,000	2,800,000
Transportation	Ted Stevens Anchorage International Airport: Kulis Planning and Design	AL	0	0	0	0	460,000	40,000	500,000
Transportation	Ted Stevens Anchorage International Airport: Lake Hood Bank Stabilization and Land Acquisition	AL	0	0	0	0	5,000,000	263,159	5,263,159
Transportation	Ted Stevens Anchorage International Airport: Lake Hood Strip Improvements	AL	0	0	0	0	0	1,000,000	1,000,000
Transportation	Ted Stevens Anchorage International Airport: Lake Hood Strip Runway Protection Zone Land Acquisition	AL	0	0	0	0	4,750,000	250,000	5,000,000
Transportation	Ted Stevens Anchorage International Airport: Land Acquisition	AL	0	0	0	0	0	3,000,000	3,000,000
Transportation	Ted Stevens Anchorage International Airport: Master Plan-Part 150 Noise Compatibility Study	AL	0	0	0	0	500,000	33,333	533,333
Transportation	Ted Stevens Anchorage International Airport: Master Plan Update	AL	0	0	0	0	5,029,000	321,000	5,350,000
Transportation	Ted Stevens Anchorage International Airport: North Terminal Gates N1, 3, and 5	AL	0	0	0	0	0	681,250	681,250
Transportation	Delete: Ted Stevens Anchorage International Airport: North Terminal Gate N8	AL	0	0	0	0	0	0	0
Transportation	Ted Stevens Anchorage International Airport: Part 150 Residential Sound Insulation Program (RSIP)	AL	0	0	0	0	3,000,000	600,000	3,600,000
Transportation	Ted Stevens Anchorage International Airport: Runway Deicer Storage	AL	0	0	0	0	0	600,000	600,000

Governor's Capital Budget - Appropriations and Allocations (by category)

FY2010 Governor Amended

Agency	Project Title		General Funds	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Transportation									
Transportation	Ted Stevens Anchorage International Airport: Runway 7L Rehabilitation	AL	0	0	0	0	0	1,875,000	1,875,000
Transportation	Ted Stevens Anchorage International Airport: Runway 7R/25L Extension	AL	0	0	0	0	27,283,125	1,818,875	29,102,000
Transportation	Ted Stevens Anchorage International Airport: Runway 7R Design Group VI Upgrade	AL	0	0	0	0	57,500,000	3,500,000	61,000,000
Transportation	Unalakleet: Snow Removal Equipment Building Replacement	AL	0	0	0	0	1,130,000	0	1,130,000
Transportation	Willow: Airport Master Plan	AL	0	0	0	0	250,000	0	250,000
Transportation	Surface Transportation Program	AP	0	0	0	0	344,330,000	400,000	344,730,000
Transportation	Alaska Marine Highway: Fleet Condition Survey Update	AL	0	0	0	0	250,000	0	250,000
Transportation	Alaska Marine Highway: Ferry Vessel Refurbishment	AL	0	0	0	0	18,000,000	0	18,000,000
Transportation	Alaska Marine Highway: Terminal - Prince Rupert Ferry Terminal Acquisition	AL	0	0	0	0	7,500,000	0	7,500,000
Transportation	Alaska Marine Highway: Terminal - Southwest Warehouse	AL	0	0	0	0	360,000	0	360,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) Congestion Mitigation Air Quality (CMAQ)	AL	0	0	0	0	2,000,000	0	2,000,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible	AL	0	0	0	0	20,300,000	0	20,300,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) Trails and Recreational Access for Alaska (TRAAK) Projects	AL	0	0	0	0	1,150,000	0	1,150,000
Transportation	Bethel: Tundra Ridge Road Improvements	AL	0	0	0	0	1,200,000	0	1,200,000
Transportation	Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	20,000,000	0	20,000,000
Transportation	Copper River Highway: Permanent Flooding Repairs	AL	0	0	0	0	6,500,000	0	6,500,000
Transportation	Dalton Highway: Milepost 197 to 209	AL	0	0	0	0	22,900,000	0	22,900,000
Transportation	Dalton Highway: Milepost 274 to 289 Reconstruction	AL	0	0	0	0	3,090,000	0	3,090,000
Transportation	Delete: Denali Highway: Milepost 7 Wayside	AL	0	0	0	0	0	0	0
Transportation	Emmonak: Landfill Road	AL	0	0	0	0	470,000	0	470,000
Transportation	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Illinois-Barnette Streets Bridge and Road Reconstruction	AL	0	0	0	0	12,570,000	0	12,570,000
Transportation	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Noble Street Reconstruction	AL	0	0	0	0	1,560,000	0	1,560,000

Governor's Capital Budget - Appropriations and Allocations (by category)

FY2010 Governor Amended

Agency	Project Title		General Funds	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Transportation									
Transportation	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): North Pole Interchange Pedestrian Facilities	AL	0	0	0	0	1,630,000	0	1,630,000
Transportation	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Preventative Maintenance Program	AL	0	0	0	0	1,370,000	0	1,370,000
Transportation	Fairbanks: Nelson Road Resurfacing	AL	0	0	0	0	2,000,000	0	2,000,000
Transportation	Fairbanks North Star Borough: Transportation Related PM 2.5 Reductions	AL	0	0	0	0	1,160,000	0	1,160,000
Transportation	Fairbanks: Phillips Field Road Rehabilitation	AL	0	0	0	0	1,200,000	0	1,200,000
Transportation	Glenn Highway: Milepost 172 to 189 Rehabilitation	AL	0	0	0	0	7,500,000	0	7,500,000
Transportation	Delete: Haines: Front Street to Union Street	AL	0	0	0	0	0	0	0
Transportation	Haines: Haines Highway Reconstruction, Milepost 17 to 21	AL	0	0	0	0	14,000,000	0	14,000,000
Transportation	Haines: Klehinin River Bridge	AL	0	0	0	0	3,000,000	0	3,000,000
Transportation	Huslia: Landfill Road	AL	0	0	0	0	630,000	0	630,000
Transportation	Hyder: Causeway Reconstruction and Trestle Replacement	AL	0	0	0	0	2,300,000	0	2,300,000
Transportation	Juneau: Brotherhood Bridge and Industrial Boulevard Improvements	AL	0	0	0	0	3,000,000	0	3,000,000
Transportation	Delete: Juneau: Glacier Highway - Amalga to Eagle Beach Widening	AL	0	0	0	0	0	0	0
Transportation	Kake to Petersburg Road and Shuttle Ferry Terminals	AL	0	0	0	0	10,000,000	0	10,000,000
Transportation	Delete: Ketchikan: North Tongass Highway - Totem Bight to Whipple Creek	AL	0	0	0	0	0	0	0
Transportation	Ketchikan: Tongass/Water Street Pedestrian Improvements	AL	0	0	0	0	1,300,000	0	1,300,000
Transportation	Delete: Kipnuk: Boardwalk Improvements	AL	0	0	0	0	0	0	0
Transportation	Kodiak: Chiniak Road Milepost 23.7 Improvements	AL	0	0	0	0	6,000,000	0	6,000,000
Transportation	Delete: Kotzebue: Shore Avenue Rehabilitation and Erosion Protection	AL	0	0	0	0	0	0	0
Transportation	Mat-Su: Trunk Road Reconstruction	AL	0	0	0	0	10,000,000	0	10,000,000
Transportation	McCarthy Road/Edgerton Highway: Permanent Flooding Repairs	AL	0	0	0	0	10,000,000	0	10,000,000
Transportation	Nome-Council Highway Milepost 62 to 72	AL	0	0	0	0	6,370,000	0	6,370,000
Transportation	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	23,000,000	0	23,000,000
Transportation	Northern Region: Winter Trail Markings	AL	0	0	0	0	200,000	0	200,000
Transportation	Richardson Highway: Milepost 228 - One Mile Creek Bridge Replacement	AL	0	0	0	0	380,000	0	380,000
Transportation	Richardson Highway: Milepost 353 to 357 Access	AL	0	0	0	0	3,500,000	0	3,500,000

Governor's Capital Budget - Appropriations and Allocations (by category)

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Agency	Project Title		General Funds	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Transportation									
Transportation	Richardson Highway: Milepost 357 - Fairbanks New Weigh Station	AL	0	0	0	0	2,790,000	0	2,790,000
Transportation	Richardson Highway: Permanent Flooding Repairs	AL	0	0	0	0	11,400,000	0	11,400,000
Transportation	Safe Routes to Schools	AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Seward Highway: Dowling to Tudor Reconstruction	AL	0	0	0	0	8,000,000	0	8,000,000
Transportation	Delete: Seward Meridian Parkway: Road Improvements - Parks Highway to Palmer-Wasilla Highway	AL	0	0	0	0	0	0	0
Transportation	Sitka: Japonski Island Streets and Utilities	AL	0	0	0	0	2,000,000	0	2,000,000
Transportation	Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	7,800,000	0	7,800,000
Transportation	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	AL	0	0	0	0	8,000,000	0	8,000,000
Transportation	Statewide: Bridge Scour Monitoring and Retrofit Program	AL	0	0	0	0	700,000	0	700,000
Transportation	Statewide: Civil Rights Program	AL	0	0	0	0	200,000	0	200,000
Transportation	Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects	AL	0	0	0	0	7,500,000	0	7,500,000
Transportation	Statewide: Highway Data Equipment Acquisition and Installation	AL	0	0	0	0	1,200,000	0	1,200,000
Transportation	Statewide: Highway Fuel Tax Enforcement	AL	0	0	0	0	100,000	0	100,000
Transportation	Statewide: Highway Safety Improvement Program (HSIP)	AL	0	0	0	0	5,000,000	0	5,000,000
Transportation	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)	AL	0	0	0	0	1,500,000	0	1,500,000
Transportation	Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS)	AL	0	0	0	0	750,000	0	750,000
Transportation	Statewide: National Highway Institute and Transit Institute Training	AL	0	0	0	0	350,000	400,000	750,000
Transportation	Statewide: Planning Work Program	AL	0	0	0	0	7,500,000	0	7,500,000
Transportation	Statewide: Research Program	AL	0	0	0	0	1,500,000	0	1,500,000
Transportation	Statewide: Scenic Byways Grants	AL	0	0	0	0	500,000	0	500,000
Transportation	Statewide: Urban Planning Program	AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Statewide: Weigh-in-Motion Equipment	AL	0	0	0	0	750,000	0	750,000
Transportation	Steese Highway: Milepost 62 to 69	AL	0	0	0	0	300,000	0	300,000
Transportation	Sterling Highway: Milepost 135 - Ninilchik Intersection Improvements and Illumination	AL	0	0	0	0	350,000	0	350,000
Transportation	Delete: Sterling Highway Scales Replacement	AL	0	0	0	0	0	0	0
Transportation	Stevens Village: Sanitation Road	AL	0	0	0	0	730,000	0	730,000
Transportation	Surface Transportation Preconstruction	AL	0	0	0	0	45,000,000	0	45,000,000

Governor's Capital Budget - Appropriations and Allocations (by category)
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Agency	Project Title		General Funds	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Transportation									
Transportation	Taylor Highway: Milepost 70 - Lost Chicken Slide	AL	0	0	0	0	720,000	0	720,000
Transportation	Tok Cutoff: Milepost 2 Bridge Replacement - Gakona River	AL	0	0	0	0	1,300,000	0	1,300,000
Transportation	Cruise Ship-Related Projects	AP	0	0	0	0	0	16,680,500	16,680,500
Transportation	Haines: Beach Road Widening and Front Street Intersection Improvements	AL	0	0	0	0	0	2,945,500	2,945,500
Transportation	Haines: Front Street, Main to Lutak Road	AL	0	0	0	0	0	850,000	850,000
Transportation	Haines: Old Haines Highway Sidewalk Construction	AL	0	0	0	0	0	1,150,000	1,150,000
Transportation	Homer: Homer Spit Pathway	AL	0	0	0	0	0	2,000,000	2,000,000
Transportation	Juneau: Egan Drive - Whittier to Main Improvements	AL	0	0	0	0	0	1,990,000	1,990,000
Transportation	Juneau: Glacier Spur Pavement Rehabilitation	AL	0	0	0	0	0	2,000,000	2,000,000
Transportation	Juneau: Thane Road Pavement Rehabilitation	AL	0	0	0	0	0	4,000,000	4,000,000
Transportation	Ketchikan: Downtown Ketchikan Pedestrian Enhancements	AL	0	0	0	0	0	375,000	375,000
Transportation	Skagway: Skagway Gateway Pedestrian Improvements	AL	0	0	0	0	0	620,000	620,000
Transportation	Valdez: Hazlet Drive Sidewalk	AL	0	0	0	0	0	750,000	750,000
Transportation	Dalton Highway: Milepost 9 to 11	AP	0	0	0	0	0	26,300,000	26,300,000
Transportation Subtotal			39,792,900	52,260,000	800,000	0	728,882,450	158,116,441	979,851,791
University									
University of Alaska	Maintaining Existing Facilities Renewal and Renovation Annual Requirement	AP	8,000,000	0	0	0	0	0	8,000,000
University of Alaska	UAF Life Sciences Innovation and Learning Facility	AP	0	0	0	0	0	20,625,000	20,625,000
University of Alaska	UAF Energy Technology Building	AP	0	0	0	0	0	15,300,000	15,300,000
University of Alaska	UAF Fire Station and Student Firefighter Training Center	AP	0	0	0	0	0	500,000	500,000
University of Alaska	Delete: UAF Alaska Region Research Vessel Additional Receipt Authority	AP	0	0	0	0	0	0	0
University of Alaska	Federal Receipt Authority	AP	0	0	0	0	15,000,000	0	15,000,000
University of Alaska	UA Energy Projects	AP	0	0	0	0	5,000,000	0	5,000,000
University of Alaska	UA Climate Projects	AP	0	0	0	0	10,000,000	0	10,000,000
University of Alaska	Delete: Graduate Medical Education/Family Practice Residency Program	AP	0	0	0	0	0	0	0

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Agency	Project Title	General Funds	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
University								
University of Alaska	University of Alaska Gasline Workforce Development	AP	0	0	0	0	1,072,000	1,072,000
	University Subtotal	8,000,000	0	0	0	30,000,000	37,497,000	75,497,000
TOTAL STATE AGENCIES		124,296,846	78,129,832	2,984,184	62,542,500	1,018,081,481	458,622,026	1,744,656,869
TOTAL EXECUTIVE BRANCH								
TOTAL EXECUTIVE BRANCH		124,296,846	78,129,832	2,984,184	62,542,500	1,018,081,481	458,622,026	1,744,656,869
ALASKA COURT SYSTEM		2,500,000	0	0	0	0	0	2,500,000