

Governor's Capital Budget - Appropriations Only (by category)
FY2010 Governor Amended

Agency	Project Title	General Funds	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Development								
Commerce	Organization Grant	100,000	0	0	0	0	0	100,000
Commerce	Alaska Energy Authority Energy Projects	0	0	0	0	20,000,000	11,000,000	31,000,000
Commerce	Alaska Energy Authority - Denali Commission Match for Rural Power System Upgrades	0	0	0	0	0	10,000,000	10,000,000
Commerce	Community Block Grants	0	70,000	0	0	6,030,000	0	6,100,000
Commerce	Grants Tracking System	255,000	0	0	0	0	0	255,000
Commerce	Kodiak Launch Complex Infrastructure	3,500,000	0	0	0	14,000,000	0	17,500,000
Commerce	Manufacturing Extension Program	806,401	0	0	0	0	0	806,401
Commerce	Community Development and Assistance	0	430,000	0	0	600,000	1,600,000	2,630,000
Commerce	Arctic Power	120,000	0	0	0	0	0	120,000
Commerce	Arctic Winter Games Team Alaska - Games Participation	250,000	0	0	0	0	0	250,000
Commerce	NPR-A Impact Grant Program	0	0	0	0	15,967,840	0	15,967,840
Commerce	Electrical Emergencies Program	250,000	0	0	0	0	0	250,000
Fish and Game	Sport Fish Recreational Boating Access	0	0	0	0	2,325,000	775,000	3,100,000
Governor	Delete: DCCED - Community and Regional Affairs Imaging	0	0	0	0	0	0	0
Labor & Workforce	Department of Labor Division of Vocational Rehabilitation Social Security and Employment Data Interface	275,400	0	0	0	0	0	275,400
Natural Resources	Land Sales - New Subdivision Development	0	0	0	0	0	3,500,000	3,500,000
Natural Resources	Delete: Mental Health Trust Land Development	0	0	0	0	0	0	0
Natural Resources	Mental Health Trust Facilities Maintenance	0	0	0	0	0	350,000	350,000
Natural Resources	Gas Pipeline Implementation	0	0	0	0	0	3,200,000	3,200,000
Natural Resources	Reservoir Studies to Evaluate Oil and Gas Resources on the North Slope Phase 2 of 3	0	0	0	0	0	4,000,000	4,000,000
Revenue	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing	0	0	0	8,000,000	0	0	8,000,000
Revenue	AHFC Supplemental Housing Development Program	0	0	0	10,000,000	0	0	10,000,000
Revenue	AHFC Weatherization Program	0	0	0	0	2,000,000	0	2,000,000
Revenue	AHFC Senior Citizens Housing Development Program	0	0	0	7,500,000	0	0	7,500,000
Revenue	AHFC Fire Protection Systems - Phase I	0	0	0	3,450,000	0	0	3,450,000
Revenue	AHFC Security Systems Replacement/Upgrades	0	0	0	750,000	0	0	750,000
Revenue	AHFC Building System Replacement Program	0	0	0	2,500,000	0	0	2,500,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	0	0	0	750,000	3,300,000	0	4,050,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	0	0	0	0	3,200,000	0	3,200,000
Revenue	AHFC Federal and Other Competitive Grants	0	0	0	1,500,000	3,000,000	0	4,500,000

Governor's Capital Budget - Appropriations Only (by category)
FY2010 Governor Amended

Agency	Project Title	General Funds	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Development								
Revenue	AHFC Competitive Grants for Public Housing	0	0	0	250,000	750,000	0	1,000,000
Revenue	AHFC Energy Efficiency Monitoring Research	0	0	0	2,000,000	0	0	2,000,000
Revenue	AHFC State Energy Program Special Projects	0	0	0	50,000	150,000	0	200,000
Revenue	AHFC Statewide Project Improvements	0	0	0	3,000,000	0	0	3,000,000
Revenue	AHFC Loussac Manor Renovation and Replacement - Phase 3	0	0	0	8,492,500	0	0	8,492,500
Revenue	AHFC Denali Commission Projects	0	0	0	0	5,000,000	0	5,000,000
Revenue	AHFC Statewide Energy Improvements	0	0	0	5,000,000	0	0	5,000,000
Revenue	AHFC Statewide ADA Improvements	0	0	0	500,000	0	0	500,000
Revenue	AHFC Birch Park II Building (B) Reconstruction	0	0	0	800,000	640,000	0	1,440,000
Revenue	Alaska Gas Spur Line	0	0	0	0	0	8,000,000	8,000,000
Development Subtotal		5,556,801	500,000	0	54,542,500	76,962,840	42,425,000	179,987,141
Education								
Educ & Early Devel	Mt. Edgecumbe High School Deferred Maintenance	1,000,000	0	0	0	0	0	1,000,000
Educ & Early Devel	School District Major Maintenance Grants	0	0	0	0	0	42,443,481	42,443,481
Labor & Workforce	AVTEC Deferred Maintenance and Training Facility Expansion	500,000	0	0	0	0	1,000,000	1,500,000
Labor & Workforce	Delete: AVTEC 3rd Ave Dormitory Replacement	0	0	0	0	0	0	0
Labor & Workforce	AVTEC New Heavy Equipment Shop and Diesel Shop with Pipe Welding Program Relocation	0	0	0	0	0	6,000,000	6,000,000
Labor & Workforce	Alaska Works Partnership Fairbanks Pipeline Training Center Equipment	0	0	0	0	0	1,310,500	1,310,500
Military & Vets Affairs	Military Youth Academy Deferred Maintenance, Renewal and Replacement	1,000,000	0	0	0	0	0	1,000,000
Education Subtotal		2,500,000	0	0	0	0	50,753,981	53,253,981
General Government								
Administration	Statewide System Replacement	0	0	0	0	0	76,500,000	76,500,000
Administration	State of Alaska Telecommunication System Critical Tower Repair, Upgrade, and Maintenance	0	0	0	0	0	3,000,000	3,000,000
Administration	Alaska Public Offices Commission Online System Completion	175,000	0	0	0	0	0	175,000
Administration	Network Communications and Connectivity Upgrades	0	0	0	0	0	1,300,000	1,300,000
Administration	Delete: Lease Management System	0	0	0	0	0	0	0
Administration	Combined Retirement System Upgrade	4,900	0	0	0	0	345,100	350,000
Administration	Delete: Non-PBF Facilities Deferred Maintenance	0	0	0	0	0	0	0
Administration	Facilities Deferred Maintenance	0	0	0	0	0	2,800,000	2,800,000

Governor's Capital Budget - Appropriations Only (by category)
FY2010 Governor Amended

Agency	Project Title	General Funds	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
General Government								
Governor	DOA - Enterprise Security Projects	0	0	0	0	0	5,000,000	5,000,000
Governor	DOA - Document Management System - Microfilm Conversion Phase 1	4,600	0	0	0	0	323,400	328,000
Revenue	Tax Revenue Management System	0	0	0	0	0	23,729,200	23,729,200
Revenue	Upgrade NetApp System	0	0	0	0	0	418,600	418,600
Revenue	Permanent Fund Dividend Division Computer Replacement Project - Phase 5	0	0	0	0	0	119,500	119,500
Revenue	Permanent Fund Dividend Division Call Center Automated Routing	0	0	0	0	0	135,000	135,000
Revenue	Delete: SQL Database Evaluation	0	0	0	0	0	0	0
Revenue	Permanent Fund Corporation Investment Portfolio Accounting and Reporting System	0	0	0	0	0	500,000	500,000
General Government Subtotal		184,500	0	0	0	0	114,170,800	114,355,300
Health/Human Services								
Environ Conservation	Oil and Hazardous Substance First Responder Equipment and Preparedness	0	0	0	0	0	750,000	750,000
Environ Conservation	Statewide Contaminated Sites Cleanup	0	0	0	0	0	5,000,000	5,000,000
Environ Conservation	Village Safe Water and Wastewater Infrastructure Projects	25,000,002	14,041,598	0	0	52,125,000	500,000	91,666,600
Environ Conservation	Municipal Water, Sewage, and Solid Waste Facilities Grants (AS46.03.030)	0	0	0	0	0	23,189,396	23,189,396
Fish and Game	Delete: Hazardous Site Cleanups	0	0	0	0	0	0	0
Governor	HSS - Personal Information Protection Data Encryption	0	736,327	0	0	81,814	0	818,141
Governor	HSS - Behavioral Health Data Sharing Partnership	0	0	434,184	0	25,540	0	459,724
Governor	HSS - Health Insurance Portability and Accountability Act Compliance	0	668,724	0	0	668,724	0	1,337,448
Governor	HSS - Disaster Recovery	0	368,163	0	0	40,907	0	409,070
Governor	HSS - Contract Management Automation System	0	425,500	0	0	47,300	0	472,800
Health & Social Svcs	Medicaid Management Information System Completion	0	5,965,500	0	0	434,400	0	6,399,900
Health & Social Svcs	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	1,762,138	237,862	0	0	203,872	0	2,203,872
Health & Social Svcs	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	2,000,000	0	0	0	0	0	2,000,000
Health & Social Svcs	Safety and Support Equipment for Probation Officers and Front Line Workers	449,405	300,595	0	0	365,750	0	1,115,750
Health & Social Svcs	Production Printer Replacement	128,900	170,400	0	0	175,000	0	474,300
Health & Social Svcs	Online Resources for the Children of Alaska Enhancements to Meet Federal Requirements	0	242,163	0	0	172,092	0	414,255
Health & Social Svcs	Public Health Disaster Preparedness	500,000	0	0	0	0	0	500,000
Health & Social Svcs	E-Grants	0	388,000	0	0	43,100	0	431,100

Governor's Capital Budget - Appropriations Only (by category)
FY2010 Governor Amended

Agency	Project Title	General Funds	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Health/Human Services								
Health & Social Svcs	MH Continuing Bring the Kids Home Initiative Denali Match	0	0	0	0	0	2,200,000	2,200,000
Health & Social Svcs	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	0	425,000	0	0	0	0	425,000
Health & Social Svcs	Emergency Medical Services - Emergency Communications	190,000	0	0	0	0	0	190,000
Health & Social Svcs	MH Deferred Maintenance and Accessibility Improvements	0	0	750,000	0	0	0	750,000
Health & Social Svcs	MH Housing - Home Modification and Upgrades to Retain Housing	0	0	500,000	250,000	0	300,000	1,050,000
Health & Social Svcs	HIPAA Updated Electronic Transaction Standards	0	450,000	0	0	4,050,000	0	4,500,000
Labor & Workforce	Workers' Compensation .Net Upgrade and Rewrite	0	0	0	0	0	3,092,200	3,092,200
Military & Vets Affairs	Delete: Interior Alaska Veterans Cemetery Design and Planning	0	0	0	0	0	0	0
Revenue	Child Support Services Computer Replacement Project - Phase 5	0	0	0	0	142,692	73,508	216,200
Revenue	MH AHFC Homeless Assistance Progam	0	0	500,000	6,000,000	2,000,000	1,500,000	10,000,000
Revenue	MH AHFC Beneficiary and Special Needs Housing	0	0	0	1,750,000	0	0	1,750,000
Revenue	MH AHFC Emergency Assistance Grants for Mental Health Trust Beneficiaries	0	0	0	0	0	200,000	200,000
Transportation	Americans with Disabilities Act Compliance Projects	595,000	0	0	0	0	0	595,000
Health/Human Services Subtotal		30,625,445	24,419,832	2,184,184	8,000,000	60,576,191	36,805,104	162,610,756
Natural Resources								
Commerce	Shishmaref Beach Erosion	3,000,000	0	0	0	0	0	3,000,000
Commerce	Kenai - River Bluff Erosion Project	5,000,000	0	0	0	0	0	5,000,000
Commerce	Climate Change Impact Mitigation Program - Additional Funding	300,000	0	0	0	0	0	300,000
Fish and Game	Statewide Annual Deferred Maintenance, Repair, Upgrades, and Equipment	850,000	0	0	0	0	0	850,000
Fish and Game	Data and Infrastructure Backup	175,000	0	0	0	0	0	175,000
Fish and Game	Application Development Software	225,000	0	0	0	0	0	225,000
Fish and Game	Delete: Wildlife Conservation Response Team	0	0	0	0	0	0	0
Fish and Game	Wood Bison Stocking and Release	150,000	0	0	0	0	0	150,000
Fish and Game	Delete: Assessment of Pacific Salmon Resources in AYK, Northern Region	0	0	0	0	0	0	0
Fish and Game	Collection and Genetic Analysis of Chum Salmon Tissues in Western Alaska	750,000	0	0	0	0	0	750,000
Fish and Game	Pacific Coastal Salmon Recovery Fund	0	0	0	0	22,000,000	0	22,000,000
Fish and Game	Cooperative Resource Program	0	0	0	0	0	455,000	455,000
Fish and Game	Permit Card Equipment for eLandings Program	0	0	0	0	0	138,000	138,000

Governor's Capital Budget - Appropriations Only (by category)
FY2010 Governor Amended

Agency	Project Title	General Funds	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Natural Resources								
Governor	Delete: DNR - Document Management System Phase 2 of 2	0	0	0	0	0	0	0
Natural Resources	Coastal Impact Assistance Program (CIAP)	0	0	0	0	58,000,000	0	58,000,000
Natural Resources	Delete: State Parks Deferred Maintenance and Emergency Repairs	0	0	0	0	0	0	0
Natural Resources	Land and Water Conservation Fund Federal Grant Program	0	0	0	0	600,000	0	600,000
Natural Resources	Delete: Architecture and Engineering for a New Geologic Material Center in Eagle River - Phase 2 of 2	0	0	0	0	0	0	0
Natural Resources	Delete: Alaska Plant Material Center Operations and Facility Maintenance and Improvements	0	0	0	0	0	0	0
Natural Resources	Delete: Remote Recreational Cabin Sites Surveys and Appraisals	0	0	0	0	0	0	0
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	0	0	0	0	3,000,000	0	3,000,000
Natural Resources	Alaska Coastal Management Federal Pass Through Grants	0	0	0	0	1,360,000	0	1,360,000
Natural Resources	Federal and Local Government Funded Forestry and Fire Projects	0	0	0	0	2,700,000	800,000	3,500,000
Natural Resources	Delete: Private and Public Forest Assessment	0	0	0	0	0	0	0
Natural Resources	National Historic Preservation Fund Federal Grant Program	0	200,000	0	0	1,000,000	0	1,200,000
Natural Resources	National Recreational Trail Grants Federal Program	0	0	0	0	900,000	0	900,000
Natural Resources	Delete: DNR Information Technology Infrastructure Upgrades Phase 2 of 2	0	0	0	0	0	0	0
Natural Resources	Matanuska Susitna Borough Hydrogeology Assessment Phase 2 of 3	295,000	0	0	0	0	0	295,000
Natural Resources	Cooperative Water Resource Program	0	0	0	0	0	300,000	300,000
Natural Resources	Snowmobile Trail Development and Program Grants	0	0	0	0	0	250,000	250,000
Natural Resources	Delete: Chilkoot River Bear Viewing Area	0	0	0	0	0	0	0
Natural Resources	Gas Pipeline Corridor Geologic Hazards and Resources - Phase 4 of 5	0	0	0	0	0	300,000	300,000
Natural Resources Subtotal		10,745,000	200,000	0	0	89,560,000	2,243,000	102,748,000
Public Protection								
Administration	Alaska License and Vehicle Information Network Replacement	0	0	0	0	0	5,000,000	5,000,000
Administration	Digital Driver License Printers	0	0	0	0	0	450,000	450,000
Commerce	Licensing myAlaska Integration	0	0	0	0	0	310,000	310,000
Corrections	Goose Creek Correctional Center Utility and Energy Costs for New Construction	0	0	0	0	0	6,000,000	6,000,000
Corrections	Fairbanks Correctional Center Space Renovation and Remodeling	550,000	0	0	0	0	0	550,000

Governor's Capital Budget - Appropriations Only (by category)
FY2010 Governor Amended

Agency	Project Title	General Funds	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Public Protection								
Corrections	Medical Information System	0	0	0	0	0	1,500,000	1,500,000
Corrections	Combined Hiland Mountain Correctional Center Lead Abatement and Buffer Fence	2,000,000	0	0	0	0	0	2,000,000
Corrections	Online Electronic Procurement System	250,000	0	0	0	0	0	250,000
Corrections	Annual Facilities Maintenance and Repairs	2,500,000	0	0	0	0	0	2,500,000
Corrections	Institutions and Probation and Parole Equipment Replacement	750,000	0	0	0	0	0	750,000
Corrections	Inmate Health Care Medical and Dental Equipment Replacement	0	0	0	0	0	140,400	140,400
Governor	Delete: DCCED - Banking and Securities Management Systems	0	0	0	0	0	0	0
Governor	DCCED - Banking and Securities Imaging	0	0	0	0	0	580,000	580,000
Health & Social Svcs	Johnson Youth Center Renovation and Remodel to Meet Safety and Security Needs Phase I	9,500,000	0	0	0	0	0	9,500,000
Military & Vets Affairs	Army Guard Facilities Projects	0	750,000	0	0	1,750,000	0	2,500,000
Military & Vets Affairs	National Guard Counterdrug Support and ROPES Program	50,000	0	0	0	100,000	0	150,000
Military & Vets Affairs	State Homeland Security Grant Program	0	0	0	0	9,500,000	0	9,500,000
Military & Vets Affairs	Compliance Cleanup Site Restoration	0	0	0	0	17,000,000	0	17,000,000
Natural Resources	Wildland Fire Truck Replacement	750,000	0	0	0	0	0	750,000
Natural Resources	Fire Suppression Trunk Road Facility Relocation	2,400,000	0	0	0	0	0	2,400,000
Natural Resources	Alaska Boating Safety Program	0	0	0	0	1,250,000	200,000	1,450,000
Public Safety	Aircraft and Vessel Repair and Maintenance	1,500,000	0	0	0	0	0	1,500,000
Public Safety	AWT Law Enforcement Equipment Replacement	400,000	0	0	0	0	0	400,000
Public Safety	AST Law Enforcement Equipment Replacement	500,000	0	0	0	0	0	500,000
Public Safety	APSIN Redesign, Final Phase	2,000,000	0	0	0	0	0	2,000,000
Public Safety	Anchorage Aircraft Hangar Replacement - Phase II	69,700	0	0	0	0	2,430,300	2,500,000
Public Safety	Crime Laboratory Equipment Replacement	100,000	0	0	0	0	0	100,000
Public Safety	Statewide Facilities Maintenance, Repairs, and Improvements	1,507,000	0	0	0	0	0	1,507,000
Public Safety	Network Storage Servers and Software	800,000	0	0	0	0	0	800,000
Public Safety	AST Mobile Data Computers - Phase II	480,000	0	0	0	0	0	480,000
Public Safety	Online Fire and Life Safety Plan Review System Phase II - Mobile Solutions	240,500	0	0	0	0	0	240,500
Public Safety	Alaska Law Enforcement Information Sharing System (ALEISS) Support	220,000	0	0	0	0	0	220,000
Public Safety	Computer Replacements	200,000	0	0	0	0	0	200,000
Public Safety	AWT Navigation Data Storage Project	125,000	0	0	0	0	0	125,000

Governor's Capital Budget - Appropriations Only (by category)
FY2010 Governor Amended

Agency	Project Title	General Funds	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Public Protection								
Public Safety	Marine Fisheries Patrol Improvements	0	0	0	0	2,500,000	0	2,500,000
Public Protection Subtotal		26,892,200	750,000	0	0	32,100,000	16,610,700	76,352,900
Transportation								
Commerce	Denali Commission Match for Rural Transportation	0	0	0	0	0	5,000,000	5,000,000
Commerce	Municipality of Anchorage - Expansion of the Port of Anchorage	0	0	0	0	0	10,000,000	10,000,000
Commerce	Delete: Alaska Marine Exchange - Vessel Tracking System Operating Costs	0	0	0	0	0	0	0
Commerce	Cruise Ship-Related Grant Projects	0	0	0	0	0	22,540,000	22,540,000
Transportation	Adak Airport Maintenance and Operations	0	0	0	0	1,621,900	0	1,621,900
Transportation	Airport Deferred Maintenance	850,000	0	0	0	0	0	850,000
Transportation	Alaska Aviation Safety Program	400,000	0	0	0	0	0	400,000
Transportation	Alaska Marine Highway System - Vessel and Facility Deferred Maintenance	2,341,900	0	0	0	0	0	2,341,900
Transportation	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	9,000,000	0	0	0	0	0	9,000,000
Transportation	Capital Improvement Program Equipment Replacement	0	0	0	0	0	1,500,000	1,500,000
Transportation	Coordinated Transportation and Vehicles	0	0	800,000	0	0	300,000	1,100,000
Transportation	Corp of Engineers - Harbor Program	0	1,150,000	0	0	0	0	1,150,000
Transportation	Design of Seward Highway Replacement Bridges - Ptarmigan Creek, Falls Creek and Trail River	3,000,000	0	0	0	0	0	3,000,000
Transportation	Emergency and Non-Routine Repairs	1,000,000	0	0	0	0	0	1,000,000
Transportation	Facilities Deferred Maintenance and Critical Repairs	2,550,000	0	0	0	0	0	2,550,000
Transportation	Fairbanks: Geist Road Rehabilitation	5,000,000	0	0	0	0	0	5,000,000
Transportation	Delete: Fairbanks: Nelson Road Resurfacing	0	0	0	0	0	0	0
Transportation	Delete: Fairbanks: Phillips Field Road Rehabilitation	0	0	0	0	0	0	0
Transportation	Harbor Deferred Maintenance	680,000	0	0	0	0	0	680,000
Transportation	Harbor Program Development	0	350,000	0	0	0	0	350,000
Transportation	Delete: Highway Condition Inventory	0	0	0	0	0	0	0
Transportation	Highway Deferred Maintenance	2,750,000	0	0	0	0	0	2,750,000
Transportation	Highway Maintenance Vehicle Replacement and Safety Equipment	900,000	0	0	0	0	0	900,000
Transportation	Infrastructure and Erosion Control Design and Environmental Permitting	100,000	0	0	0	0	0	100,000
Transportation	Koyukuk Evacuation Road	400,000	0	0	0	0	0	400,000
Transportation	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	123,000	0	0	0	0	0	123,000

Governor's Capital Budget - Appropriations Only (by category)
FY2010 Governor Amended

Agency	Project Title	General Funds	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Transportation								
Transportation	Newtok: Materials for Relocation Site	2,000,000	0	0	0	0	0	2,000,000
Transportation	Ports and Harbors Long Range Transportation Plan	500,000	0	0	0	0	0	500,000
Transportation	Quinhagak: Old Airport Site Remediation	250,000	0	0	0	0	0	250,000
Transportation	Rapid Reaction to Highway Safety Features	200,000	0	0	0	0	0	200,000
Transportation	Resource Development Roads	2,600,000	0	0	0	0	0	2,600,000
Transportation	Delete: Safe Roadsides with Integrated Vegetation Management	0	0	0	0	0	0	0
Transportation	Southeast: Ice Control Chemical Storage Tank Replacement - Petersburg and Klawock	100,000	0	0	0	0	0	100,000
Transportation	Delete: Southeast: Sidewalk Snow Removal Equipment	0	0	0	0	0	0	0
Transportation	State Equipment Fleet Replacement	0	0	0	0	0	15,000,000	15,000,000
Transportation	Statewide Anti-icing Program	200,000	0	0	0	0	0	200,000
Transportation	Statewide Emergency Bridge Repair	1,000,000	0	0	0	0	0	1,000,000
Transportation	Statewide Rural Airport Safety Improvements	2,500,000	0	0	0	0	0	2,500,000
Transportation	Surfacing Materials	1,000,000	0	0	0	0	0	1,000,000
Transportation	Update Stormwater Pollution Prevention Plan and Spill Prevention Control and Countermeasure Plan	348,000	0	0	0	0	0	348,000
Transportation	Western Alaska Access Reconnaissance Study	0	0	0	0	0	3,000,000	3,000,000
Transportation	Statewide Federal Programs	0	50,760,000	0	0	66,200,000	12,000,000	128,960,000
Transportation	Airport Improvement Program	0	0	0	0	316,730,550	45,395,941	362,126,491
Transportation	Surface Transportation Program	0	0	0	0	344,330,000	400,000	344,730,000
Transportation	Cruise Ship-Related Projects	0	0	0	0	0	16,680,500	16,680,500
Transportation	Dalton Highway: Milepost 9 to 11	0	0	0	0	0	26,300,000	26,300,000
Transportation Subtotal		39,792,900	52,260,000	800,000	0	728,882,450	158,116,441	979,851,791
University								
University of Alaska	Maintaining Existing Facilities Renewal and Renovation Annual Requirement	8,000,000	0	0	0	0	0	8,000,000
University of Alaska	UAF Life Sciences Innovation and Learning Facility	0	0	0	0	0	20,625,000	20,625,000
University of Alaska	UAF Energy Technology Building	0	0	0	0	0	15,300,000	15,300,000
University of Alaska	UAF Fire Station and Student Firefighter Training Center	0	0	0	0	0	500,000	500,000
University of Alaska	Delete: UAF Alaska Region Research Vessel Additional Receipt Authority	0	0	0	0	0	0	0
University of Alaska	Federal Receipt Authority	0	0	0	0	15,000,000	0	15,000,000
University of Alaska	UA Energy Projects	0	0	0	0	5,000,000	0	5,000,000
University of Alaska	UA Climate Projects	0	0	0	0	10,000,000	0	10,000,000

Governor's Capital Budget - Appropriations Only (by category)
FY2010 Governor Amended

Agency	Project Title	General Funds	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
University								
University of Alaska	Delete: Graduate Medical Education/Family Practice Residency Program	0	0	0	0	0	0	0
University of Alaska	University of Alaska Gasline Workforce Development	0	0	0	0	0	1,072,000	1,072,000
	University Subtotal	8,000,000	0	0	0	30,000,000	37,497,000	75,497,000
TOTAL STATE AGENCIES		124,296,846	78,129,832	2,984,184	62,542,500	1,018,081,481	458,622,026	1,744,656,869
TOTAL EXECUTIVE BRANCH		124,296,846	78,129,832	2,984,184	62,542,500	1,018,081,481	458,622,026	1,744,656,869
ALASKA COURT SYSTEM		2,500,000	0	0	0	0	0	2,500,000