

House District Detail (Primary Locations Only)
FY2010 Governor Amended

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Ketchikan (HD 1)						
Department of Commerce, Community, and Economic Development						
	47828	AL	Ketchikan: Port of Ketchikan Berth I and II Replacement			\$3,000,000
				1206	CPV Tax	\$3,000,000
Department of Education and Early Development						
	AMD48294	AL	Houghtaling Elementary Outdoor Physical Education Shelter Replacement			\$276,110
				1193	MaintGrant	\$276,110
	AMD47867	AL	Valley Park Elementary Siding Replacement			\$467,164
				1193	MaintGrant	\$467,164
Department of Environmental Conservation						
	48157	AL	Coffman Cove: Water Storage System			\$1,596,907
				1002	Fed Rcpts	\$801,588
				1003	G/F Match	\$267,195
				1004	Gen Fund	\$528,124
	48194	AL	Saxman: Water Treatment Plant			\$398,393
				1002	Fed Rcpts	\$199,979
				1003	G/F Match	\$66,659
				1004	Gen Fund	\$131,755
	48202	AL	Thorne Bay: Water, Sewer and Solid Waste Study			\$135,000
				1002	Fed Rcpts	\$101,250
				1003	G/F Match	\$33,750
				1004	Gen Fund	0
	47784	AL	Ketchikan: Tongass Avenue Water and Sewer Replacement, Phase II			\$1,691,260
				1213	AHCC Rcpts	\$1,691,260
	47775	AL	Ketchikan Gateway Borough: Waterline Extension from Mountain Point			\$1,453,241
				1213	AHCC Rcpts	\$1,453,241

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FY2010 Governor Amended

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Ketchikan (HD 1)						
Department of Transportation and Public Facilities						
	AMD47703	AL	Delete: Ketchikan: North Tongass Highway - Totem Bight to Whipple Creek			0
				1002	Fed Rcpts	0
	47707	AL	Ketchikan: Tongass/Water Street Pedestrian Improvements			\$1,300,000
				1002	Fed Rcpts	\$1,300,000
	47744	AL	Ketchikan: Downtown Ketchikan Pedestrian Enhancements			\$375,000
				1206	CPV Tax	\$375,000
					AHFC Div (1139):	0
					GF/MH (1037):	0
					G/F Match (1003):	\$367,604
					General Fund Total:	\$1,027,483
					Federal Total:	\$2,402,817
					Other Total:	\$7,262,775
					House District Total:	\$10,693,075
Sitka/Wrangell/Petersburg (HD 2)						
Department of Commerce, Community, and Economic Development						
	47730	AL	Sitka: Crescent Harbor Sidewalk Widening			\$1,000,000
				1206	CPV Tax	\$1,000,000
	47901	AL	Sitka: Commercial Passenger Vessel Lightering Facility Improvements			\$2,000,000
				1206	CPV Tax	\$2,000,000
	47736	AL	Wrangell: Stikine Avenue Sidewalk Extension			\$390,000
				1206	CPV Tax	\$390,000
Department of Education and Early Development						
	AMD47875	AP	Mt. Edgecumbe High School Deferred Maintenance			\$1,000,000
				1004	Gen Fund	\$1,000,000

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Sitka/Wrangell/Petersburg (HD 2)						
Department of Education and Early Development						
	AMD48293	AL	Evergreen Elementary School Playground Safety Upgrades			\$770,698
				1193	MaintGrant	\$770,698
	AMD47869	AL	Pacific High School Renovation			\$1,736,513
				1193	MaintGrant	\$1,736,513
Department of Environmental Conservation						
	48188	AL	Pelican: Water and Sewer Upgrades			\$1,277,628
				1002	Fed Rcpts	\$641,322
				1003	G/F Match	\$213,773
				1004	Gen Fund	\$422,533
Department of Transportation and Public Facilities						
	AMD36174	AL	Sitka: Japonski Island Streets and Utilities			\$2,000,000
				1002	Fed Rcpts	\$2,000,000
					AHFC Div (1139):	0
					GF/MH (1037):	0
					G/F Match (1003):	\$213,773
					General Fund Total:	\$1,636,306
					Federal Total:	\$2,641,322
					Other Total:	\$5,897,211
					House District Total:	\$10,174,839
Juneau/Downtown/Douglas (HD 3)						
Department of Transportation and Public Facilities						
	47724	AL	Juneau: Egan Drive - Whittier to Main Improvements			\$1,990,000
				1206	CPV Tax	\$1,990,000

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Juneau/Downtown/Douglas (HD 3)					
Department of Transportation and Public Facilities					
	47733	AL	Juneau: Thane Road Pavement Rehabilitation		\$4,000,000
				1206 CPV Tax	\$4,000,000
				AHFC Div (1139):	0
				GF/MH (1037):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	\$5,990,000
				House District Total:	\$5,990,000
Juneau/Mendenhall Valley (HD 4)					
Department of Commerce, Community, and Economic Development					
	47742	AL	Juneau: Auke Bay Seawalk Construction		\$800,000
				1206 CPV Tax	\$800,000
Department of Transportation and Public Facilities					
	47845	AL	Juneau: Brotherhood Bridge and Industrial Boulevard Improvements		\$3,000,000
				1002 Fed Rcpts	\$3,000,000
	AMD45461	AL	Delete: Juneau: Glacier Highway - Amalga to Eagle Beach Widening		0
				1002 Fed Rcpts	0

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Juneau/Mendenhall Valley (HD 4)						
Department of Transportation and Public Facilities						
	47729	AL	Juneau: Glacier Spur Pavement Rehabilitation			\$2,000,000
				1206 CPV Tax	\$2,000,000	
					AHFC Div (1139):	0
					GF/MH (1037):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	\$3,000,000
					Other Total:	\$2,800,000
					House District Total:	\$5,800,000
 Juneau Areawide (HD 3-4)						
Department of Administration						
	AMD47059	AP	Delete: Non-PBF Facilities Deferred Maintenance			0
				1004 Gen Fund	0	
Department of Environmental Conservation						
	47779	AL	Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project			\$41,400
				1213 AHCC Rcpts	\$41,400	
	47778	AL	Juneau: North Douglas Sewer Expansion, Phase III			\$123,165
				1213 AHCC Rcpts	\$123,165	
	47783	AL	Juneau: North Douglas Sewer Expansion, Phase IV			\$1,804,560
				1213 AHCC Rcpts	\$1,804,560	
	47777	AL	Juneau: West Mendenhall Valley Sewer Expansion, Phase II			\$109,710
				1213 AHCC Rcpts	\$109,710	
	47782	AL	Juneau: West Mendenhall Valley Sewer Expansion, Phase III			\$1,608,860
				1213 AHCC Rcpts	\$1,608,860	

House District Detail (Primary Locations Only) FY2010 Governor Amended

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Juneau Areawide (HD 3-4)						
Department of Health and Social Services						
	42830	AP	Johnson Youth Center Renovation and Remodel to Meet Safety and Security Needs Phase I			\$9,500,000
				1004 Gen Fund	\$9,500,000	
						AHFC Div (1139): 0
						GF/MH (1037): 0
						G/F Match (1003): 0
						General Fund Total: \$9,500,000
						Federal Total: 0
						Other Total: \$3,687,695
						House District Total: \$13,187,695
 Cordova/Southeast Islands (HD 5)						
Department of Commerce, Community, and Economic Development						
	47737	AL	Cordova: Harbor Interpretive Walkway			\$1,000,000
				1206 CPV Tax	\$1,000,000	
AMD48314	AL		Haines Borough: Port Chilkoot Waterfront Improvements			\$1,900,000
				1206 CPV Tax	\$1,900,000	
47900	AL		Hoonah: Cruise Ship Mooring Buoy System			\$1,000,000
				1206 CPV Tax	\$1,000,000	
47739	AL		Skagway: 5th to 7th Street Boardwalk			\$400,000
				1206 CPV Tax	\$400,000	
47731	AL		Skagway: Congress Way Sidewalk Widening			\$1,300,000
				1206 CPV Tax	\$1,300,000	
47745	AL		Skagway: Port Area Connector Pathway			\$800,000
				1206 CPV Tax	\$800,000	

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Cordova/Southeast Islands (HD 5)						
Department of Education and Early Development						
	47854	AL	Craig Middle School Classroom Renovation			\$83,588
				1193	MaintGrant	\$83,588
	47856	AL	Craig Elementary School Roof Replacement			\$85,807
				1193	MaintGrant	\$85,807
	AMD47866	AL	Craig Middle School Exterior Envelope Upgrades			\$26,868
				1193	MaintGrant	\$26,868
Department of Environmental Conservation						
	48154	AL	Chenega Bay: Water Treatment and Sewer Collection			\$434,486
				1002	Fed Rcpts	\$218,096
				1003	G/F Match	\$72,698
				1004	Gen Fund	\$143,692
	48169	AL	Kasaan: Water Treatment Plant and Storage Tank			\$751,320
				1002	Fed Rcpts	\$377,135
				1003	G/F Match	\$125,711
				1004	Gen Fund	\$248,474
Department of Natural Resources						
	AMD47798	AP	Delete: Chilkoot River Bear Viewing Area			0
				1004	Gen Fund	0
Department of Transportation and Public Facilities						
	AMD48261	AL	Gustavus: Airport Runway Safety Area			\$10,000,000
				1002	Fed Rcpts	\$10,000,000
	47840	AL	Copper River Highway: Permanent Flooding Repairs			\$6,500,000
				1002	Fed Rcpts	\$6,500,000

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Cordova/Southeast Islands (HD 5)						
Department of Transportation and Public Facilities						
	AMD47706	AL	Delete: Haines: Front Street to Union Street			0
				1002	Fed Rcpts	0
	47846	AL	Haines: Haines Highway Reconstruction, Milepost 17 to 21			\$14,000,000
				1002	Fed Rcpts	\$14,000,000
	47705	AL	Haines: Klehinin River Bridge			\$3,000,000
				1002	Fed Rcpts	\$3,000,000
	43230	AL	Hyder: Causeway Reconstruction and Trestle Replacement			\$2,300,000
				1002	Fed Rcpts	\$2,300,000
	47704	AL	Kake to Petersburg Road and Shuttle Ferry Terminals			\$10,000,000
				1002	Fed Rcpts	\$10,000,000
	47738	AL	Haines: Beach Road Widening and Front Street Intersection Improvements			\$2,945,500
				1206	CPV Tax	\$2,945,500
	47732	AL	Haines: Front Street, Main to Lutak Road			\$850,000
				1206	CPV Tax	\$850,000
	47727	AL	Haines: Old Haines Highway Sidewalk Construction			\$1,150,000
				1206	CPV Tax	\$1,150,000
	AMD48286	AL	Skagway: Dyea Road - Taiya River Bridge Rehabilitation			\$1,500,000
				1206	CPV Tax	\$1,500,000

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Cordova/Southeast Islands (HD 5)						
Department of Transportation and Public Facilities						
	47726	AL	Skagway: Skagway Gateway Pedestrian Improvements			\$620,000
				1206	CPV Tax	\$620,000
					AHFC Div (1139):	0
					GF/MH (1037):	0
					G/F Match (1003):	\$198,409
					General Fund Total:	\$590,575
					Federal Total:	\$46,395,231
					Other Total:	\$13,661,763
					House District Total:	\$60,647,569
Southeast Areawide (HD 1-5)						
Department of Transportation and Public Facilities						
	47582	AP	Southeast: Ice Control Chemical Storage Tank Replacement - Petersburg and Klawock			\$100,000
				1004	Gen Fund	\$100,000
	AMD47572	AP	Delete: Southeast: Sidewalk Snow Removal Equipment			0
				1004	Gen Fund	0
	43232	AL	Southeast: Snow Removal and Fire Fighting Equipment			\$3,300,000
				1002	Fed Rcpts	\$3,300,000
	47871	AL	Alaska Marine Highway: Terminal - Prince Rupert Ferry Terminal Acquisition			\$7,500,000
				1002	Fed Rcpts	\$7,500,000

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Interior Villages (HD 6)						
Department of Environmental Conservation						
	48143	AL	Alatna: Landfill Master Plan			\$55,000
				1004	Gen Fund	0
	48142	AL	Alatna: Water Supply and Sewage Collection and Treatment Project Phase IV			\$186,314
				1002	Fed Rcpts	\$93,523
				1003	G/F Match	\$31,174
				1004	Gen Fund	\$61,617
	48148	AL	Aniak: Sewer Service			\$66,541
				1002	Fed Rcpts	\$33,401
				1003	G/F Match	\$11,134
				1004	Gen Fund	\$22,006
	48150	AL	Beaver: Sanitation Improvement Feasibility Study			\$64,800
				1002	Fed Rcpts	\$48,600
				1003	G/F Match	\$16,200
				1004	Gen Fund	0
	48153	AL	Chistochina: Washeteria and Community Water System			\$704,901
				1002	Fed Rcpts	\$353,834
				1003	G/F Match	\$117,944
				1004	Gen Fund	\$233,123
	48156	AL	Chuathbaluk: Piped Sewer System Improvements			\$476,339
				1002	Fed Rcpts	\$239,105
				1003	G/F Match	\$79,701
				1004	Gen Fund	\$157,533
	48158	AL	Crooked Creek: Piped Water and Sewer System Final Phase			\$968,286
				1002	Fed Rcpts	\$486,044

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Interior Villages (HD 6)						
Department of Environmental Conservation						
	48199	AL	Slana: Wells and Septic Systems			\$1,208,010
				1002	Fed Rcpts	\$606,377
				1003	G/F Match	\$202,124
				1004	Gen Fund	\$399,509
	48201	AL	Takotna: Water and Sewer System Upgrades			\$632,937
				1002	Fed Rcpts	\$317,711
				1003	G/F Match	\$105,903
				1004	Gen Fund	\$209,323
	48205	AL	Tanana: Sewage Lagoon Improvements and Piped Water and Sewer Extension			\$1,929,154
				1002	Fed Rcpts	\$968,364
				1003	G/F Match	\$322,786
				1004	Gen Fund	\$638,004
Department of Fish and Game						
	AMD42050	AP	Collection and Genetic Analysis of Chum Salmon Tissues in Western Alaska			\$750,000
				1004	Gen Fund	\$750,000
Department of Transportation and Public Facilities						
	AMD47822	AP	Koyukuk Evacuation Road			\$400,000
				1004	Gen Fund	\$400,000
	AMD40278	AL	Delete: Allakaket: Airport Improvements			0
				1002	Fed Rcpts	0
	40277	AL	Chalkyitsik: Airport Improvements			\$375,000
				1002	Fed Rcpts	\$375,000
	47753	AL	Crooked Creek: Airport Improvements			\$20,000,000
				1002	Fed Rcpts	\$20,000,000

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Farmer's Loop/Steese Highway (HD 7)					
Department of Transportation and Public Facilities					
	47837	AL	Steese Highway: Milepost 62 to 69		\$300,000
				1002 Fed Rcpts	\$300,000
					AHFC Div (1139): 0
					GF/MH (1037): 0
					G/F Match (1003): 0
					General Fund Total: 0
					Federal Total: \$300,000
					Other Total: 0
					House District Total: \$300,000
Denali/University (HD 8)					
Department of Environmental Conservation					
	48147	AL	Anderson: Sewage Lagoon		\$1,300,645
				1002 Fed Rcpts	\$652,876
				1003 G/F Match	\$217,624
				1004 Gen Fund	\$430,145
Department of Transportation and Public Facilities					
	AMD47820	AL	Delete: Fairbanks International Airport: Access Control Improvements		0
				1002 Fed Rcpts	0
	41528	AL	Fairbanks International Airport: Annual Improvements		\$1,300,000
				1112 IntAptCons	\$1,300,000
	41527	AL	Fairbanks International Airport: Equipment		\$830,000
				1027 Int Airprt	\$830,000
	47819	AL	Fairbanks International Airport: Information Technology Improvements		\$80,000
				1027 Int Airprt	\$80,000

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Denali/University (HD 8)					
Department of Transportation and Public Facilities					
	47821	AL	Fairbanks International Airport: Master Plan Update		\$1,000,000
				1002 Fed Rcpts \$950,000	
				1027 Int Airprt \$50,000	
				AHFC Div (1139):	0
				GF/MH (1037):	0
				G/F Match (1003):	\$217,624
				General Fund Total:	\$647,769
				Federal Total:	\$1,602,876
				Other Total:	\$2,260,000
				House District Total:	\$4,510,645
City of Fairbanks (HD 9)					
Department of Transportation and Public Facilities					
	44804	AL	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Illinois-Barnette Streets Bridge and Road Reconstruction		\$12,570,000
				1002 Fed Rcpts \$12,570,000	
	47843	AL	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Noble Street Reconstruction		\$1,560,000
				1002 Fed Rcpts \$1,560,000	
				AHFC Div (1139):	0
				GF/MH (1037):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	\$14,130,000
				Other Total:	0
				House District Total:	\$14,130,000

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North Pole (HD 11)						
Department of Environmental Conservation						
	47904	AL	North Pole: Sewer Lift Station Renovation Project			\$724,500
				1213	AHCC Rcpts	\$724,500
Department of Transportation and Public Facilities						
	AMD48214	AP	Delete: Fairbanks: Nelson Road Resurfacing			0
				1004	Gen Fund	0
	47844	AL	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): North Pole Interchange Pedestrian Facilities			\$1,630,000
				1002	Fed Rcpts	\$1,630,000
	AMD48405	AL	Fairbanks: Nelson Road Resurfacing			\$2,000,000
				1002	Fed Rcpts	\$2,000,000
	47700	AL	Richardson Highway: Milepost 353 to 357 Access			\$3,500,000
				1002	Fed Rcpts	\$3,500,000
					AHFC Div (1139):	0
					GF/MH (1037):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	\$7,130,000
					Other Total:	\$724,500
					House District Total:	\$7,854,500

Fairbanks Areawide (HD 7-11)

Department of Corrections

46994 AP Fairbanks Correctional Center Space Renovation and Remodeling \$550,000

1004 Gen Fund \$550,000

Department of Environmental Conservation

47780 AL Fairbanks North Star Borough: Pioneer Park Water and Sewer Improvements \$100,395

1213 AHCC Rcpts \$100,395

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Fairbanks Areawide (HD 7-11)						
Department of Fish and Game						
	AMD47022	AP	Wood Bison Stocking and Release			\$150,000
				1004	Gen Fund	\$150,000
Department of Labor and Workforce Development						
	AMD46926	AP	Alaska Works Partnership Fairbanks Pipeline Training Center Equipment			\$1,310,500
				1213	AHCC Rcpts	\$1,310,500
Department of Military and Veterans Affairs						
	AMD47882	AP	Delete: Interior Alaska Veterans Cemetery Design and Planning			0
				1004	Gen Fund	0
Department of Revenue						
	AMD47070	AP	AHFC Birch Park II Building (B) Reconstruction			\$640,000
				1002	Fed Rcpts	\$640,000
Department of Transportation and Public Facilities						
	47564	AP	Fairbanks: Geist Road Rehabilitation			\$5,000,000
				1004	Gen Fund	\$5,000,000
	AMD48213	AP	Delete: Fairbanks: Phillips Field Road Rehabilitation			0
				1004	Gen Fund	0
	45428	AL	Fairbanks International Airport: Airport Rescue and Fire Fighting Building Reroof and Assessment			\$2,000,000
				1002	Fed Rcpts	\$1,900,000
				1112	IntAptCons	\$100,000
	47891	AL	Fairbanks International Airport: Contingency Funds			\$5,280,200
				1002	Fed Rcpts	\$4,607,600
				1027	Int Airprt	\$180,000
				1112	IntAptCons	\$492,600

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Fairbanks Areawide (HD 7-11)						
Department of Transportation and Public Facilities						
	42029	AL	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Preventative Maintenance Program			\$1,370,000
				1002	Fed Rcpts	\$1,370,000
	43313	AL	Fairbanks North Star Borough: Transportation Related PM 2.5 Reductions			\$1,160,000
				1002	Fed Rcpts	\$1,160,000
AMD48403	AL		Fairbanks: Phillips Field Road Rehabilitation			\$1,200,000
				1002	Fed Rcpts	\$1,200,000
	40330	AL	Richardson Highway: Milepost 357 - Fairbanks New Weigh Station			\$2,790,000
				1002	Fed Rcpts	\$2,790,000
University of Alaska						
	43172	AP	UAF Life Sciences Innovation and Learning Facility			\$20,625,000
				1048	Univ Rcpt	\$20,625,000
	47686	AP	UAF Energy Technology Building			\$15,300,000
				1048	Univ Rcpt	\$15,300,000
	43213	AP	UAF Fire Station and Student Firefighter Training Center			\$500,000
				1048	Univ Rcpt	\$500,000
AMD48258	AP		UA Energy Projects			\$5,000,000
				1002	Fed Rcpts	\$5,000,000
AMD48259	AP		UA Climate Projects			\$10,000,000
				1002	Fed Rcpts	\$10,000,000

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Fairbanks Areawide (HD 7-11)						
University of Alaska						
	46872	AP	University of Alaska Gasline Workforce Development			\$1,072,000
				1213	AHCC Rcpts	\$1,072,000
					AHFC Div (1139):	0
					GF/MH (1037):	0
					G/F Match (1003):	0
					General Fund Total:	\$5,700,000
					Federal Total:	\$28,667,600
					Other Total:	\$39,680,495
					House District Total:	\$74,048,095
Richardson/Glenn Highways (HD 12)						
Department of Commerce, Community, and Economic Development						
	47728	AL	Valdez: City Dock Information and Interpretative Center			\$800,000
				1206	CPV Tax	\$800,000
	47722	AL	Valdez: Dock Improvements			\$3,325,000
				1206	CPV Tax	\$3,325,000
Department of Environmental Conservation						
	48165	AL	Glennallen: Hub Sewer Extension Final Phase			\$26,615
				1002	Fed Rcpts	\$13,360
				1003	G/F Match	\$4,453
				1004	Gen Fund	\$8,802
Department of Transportation and Public Facilities						
	AMD47839	AL	Delete: Denali Highway: Milepost 7 Wayside			0
				1002	Fed Rcpts	0
	47838	AL	Glenn Highway: Milepost 172 to 189 Rehabilitation			\$7,500,000
				1002	Fed Rcpts	\$7,500,000

**House District Detail (Primary Locations Only)
FY2010 Governor Amended**

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Richardson/Glenn Highways (HD 12)						
Department of Transportation and Public Facilities						
	39075	AL	Richardson Highway: Milepost 228 - One Mile Creek Bridge Replacement			\$380,000
				1002	Fed Rcpts	\$380,000
	47735	AL	Valdez: Hazlet Drive Sidewalk			\$750,000
				1206	CPV Tax	\$750,000
					AHFC Div (1139):	0
					GF/MH (1037):	0
					G/F Match (1003):	\$4,453
					General Fund Total:	\$13,255
					Federal Total:	\$7,893,360
					Other Total:	\$4,875,000
					House District Total:	\$12,781,615
Greater Palmer (HD 13)						
Department of Environmental Conservation						
	47785	AL	Palmer: Steel Water Main Replacement, Phase VII			\$2,033,220
				1213	AHCC Rcpts	\$2,033,220
Department of Natural Resources						
	AMD46976	AL	Delete: Alaska Plant Materials Center Paving and Drainage Improvements			0
				1004	Gen Fund	0

House District Detail (Primary Locations Only)
FY2010 Governor Amended

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Rural Mat-Su (HD 15)						
Department of Transportation and Public Facilities						
	47752	AL	Willow: Airport Master Plan			\$250,000
				1002 Fed Rcpts	\$250,000	
						AHFC Div (1139): 0
						GF/MH (1037): 0
						G/F Match (1003): 0
						General Fund Total: 0
						Federal Total: \$250,000
						Other Total: 0
						House District Total: \$250,000
Chugiak/Southern Mat-Su (HD 16)						
Department of Transportation and Public Facilities						
	AMD34739	AL	Birchwood: Airport Master Plan			\$175,000
				1002 Fed Rcpts	\$175,000	
						AHFC Div (1139): 0
						GF/MH (1037): 0
						G/F Match (1003): 0
						General Fund Total: 0
						Federal Total: \$175,000
						Other Total: 0
						House District Total: \$175,000
Matsu Areawide (HD 13-16)						
Department of Environmental Conservation						
	47781	AL	Matanuska Susitna Borough: Garden Terrace Estates, Phase II			\$356,040
				1213 AHCC Rcpts	\$356,040	

**House District Detail (Primary Locations Only)
FY2010 Governor Amended**

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
Sand Lake (HD 27)					
Department of Transportation and Public Facilities					
	47818	AL	Ted Stevens Anchorage International Airport: Runway 7R Design Group VI Upgrade		\$61,000,000
			1112 IntAptCons	\$3,500,000	
			AHFC Div (1139):		0
			GF/MH (1037):		0
			G/F Match (1003):		0
			General Fund Total:		0
			Federal Total:		\$128,407,950
			Other Total:		\$37,333,341
			House District Total:		\$165,741,291
Chugach State Park (HD 32)					
Department of Commerce, Community, and Economic Development					
	47740	AL	Whittier: Railroad Station		\$325,000
			1206 CPV Tax	\$325,000	
Department of Natural Resources					
	AMD47899	AL	Delete: Sultana Drive Reconstruction		0
			1211 CSG Tax	0	
			AHFC Div (1139):		0
			GF/MH (1037):		0
			G/F Match (1003):		0
			General Fund Total:		0
			Federal Total:		0
			Other Total:		\$325,000
			House District Total:		\$325,000

House District Detail (Primary Locations Only)
FY2010 Governor Amended

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Anchorage Areawide (HD 17-32)						
Department of Commerce, Community, and Economic Development						
	41956	AP	Municipality of Anchorage - Expansion of the Port of Anchorage			\$10,000,000
				1213 AHCC Rcpts	\$10,000,000	
Department of Environmental Conservation						
	47788	AL	Anchorage: Girdwood Wastewater Treatment Facility			\$4,182,000
				1213 AHCC Rcpts	\$4,182,000	
Department of Public Safety						
	40007	AP	Anchorage Aircraft Hangar Replacement - Phase II			\$2,500,000
				1004 Gen Fund	\$69,700	
				1103 AHFC Rcpts	\$2,430,300	
Department of Transportation and Public Facilities						
	47874	AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Congestion Mitigation Air Quality (CMAQ)			\$2,000,000
				1002 Fed Rcpts	\$2,000,000	
	47872	AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible			\$20,300,000
				1002 Fed Rcpts	\$20,300,000	
	47873	AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Trails and Recreational Access for Alaska (TRAAK) Projects			\$1,150,000
				1002 Fed Rcpts	\$1,150,000	

House District Detail (Primary Locations Only)
FY2010 Governor Amended

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Anchorage Areawide (HD 17-32)						
Alaska Court System						
	43152	AP	Anchorage Campus Project Phase 2			\$2,500,000
				1004	Gen Fund	\$2,500,000
					AHFC Div (1139):	0
					GF/MH (1037):	0
					G/F Match (1003):	0
					General Fund Total:	\$2,569,700
					Federal Total:	\$23,450,000
					Other Total:	\$16,612,300
					House District Total:	\$42,632,000
 Kenai/Soldotna (HD 33)						
Department of Commerce, Community, and Economic Development						
	47987	AP	Kenai - River Bluff Erosion Project			\$5,000,000
				1004	Gen Fund	\$5,000,000
Department of Environmental Conservation						
	47787	AL	Kenai: New Water Transmission Mains Phase II and Wellhouse			\$2,132,100
				1213	AHCC Rcpts	\$2,132,100
	47776	AL	Kenai: Water Treatment Plant Upgrades, Phase III			\$648,945
				1213	AHCC Rcpts	\$648,945
					AHFC Div (1139):	0
					GF/MH (1037):	0
					G/F Match (1003):	0
					General Fund Total:	\$5,000,000
					Federal Total:	0
					Other Total:	\$2,781,045
					House District Total:	\$7,781,045

**House District Detail (Primary Locations Only)
FY2010 Governor Amended**

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
Bering Straits (HD 39)					
Department of Transportation and Public Facilities					
	47835	AL	Nome-Council Highway Milepost 62 to 72		\$6,370,000
				1002 Fed Rcpts	\$6,370,000
					AHFC Div (1139): 0
					GF/MH (1037): 0
					G/F Match (1003): \$2,869,070
					General Fund Total: \$7,455,596
					Federal Total: \$47,607,247
					Other Total: \$24,538,748
					House District Total: \$79,601,591
Arctic (HD 40)					
Department of Commerce, Community, and Economic Development					
	47847	AP	Shishmaref Beach Erosion		\$3,000,000
				1004 Gen Fund	\$3,000,000
AMD48326	AL		NPR-A North Slope Borough - Workforce Development Program		\$2,500,620
				1063 NPR Fund	\$2,500,620
AMD48327	AL		NPR-A North Slope Borough - Arctic Fox Study to Include Prevalence and Incidence of Rabies and Other Related Disease in NPR-A		\$409,262
				1063 NPR Fund	\$409,262
AMD48328	AL		NPR-A City of Atkasuk - Local Government Operations and Youth Program		\$226,500
				1063 NPR Fund	\$226,500
AMD48329	AL		NPR-A City of Wainwright - Operations and Maintenance Equipment		\$49,269
				1063 NPR Fund	\$49,269
AMD48330	AL		NPR-A North Slope Borough - Continuing Waterfowl Survey in NPR-A		\$900,000
				1063 NPR Fund	\$900,000

House District Detail (Primary Locations Only)
FY2010 Governor Amended

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
Arctic (HD 40)						
Department of Environmental Conservation						
	48144	AL	Ambler: Sanitation Facility Master Plan Upgrade			\$80,000
				1003	G/F Match	\$20,000
				1004	Gen Fund	0
	48152	AL	Buckland: Water and Sewer System			\$5,855,601
				1002	Fed Rcpts	\$2,939,296
				1003	G/F Match	\$979,760
				1004	Gen Fund	\$1,936,545
	48173	AL	Kotzebue: Water and Sewer Upgrades			\$2,342,240
				1002	Fed Rcpts	\$1,175,718
				1003	G/F Match	\$391,904
				1004	Gen Fund	\$774,618
	48198	AL	Shungnak: Sanitation Facilities Master Plan Upgrade			\$80,000
				1002	Fed Rcpts	\$60,000
				1003	G/F Match	\$20,000
				1004	Gen Fund	0
Department of Fish and Game						
	AMD45368	AP	Delete: Assessment of Pacific Salmon Resources in AYK, Northern Region			0
				1004	Gen Fund	0
Department of Transportation and Public Facilities						
	47757	AL	Barrow: Airport Runway - Apron Paving and Safety Area Expansion			\$7,200,000
				1002	Fed Rcpts	\$7,200,000
	AMD48401	AL	Kotzebue: Airport Certification Compliance Improvements			\$1,800,000
				1002	Fed Rcpts	\$1,800,000

House District Detail (Primary Locations Only)
FY2010 Governor Amended

Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Arctic (HD 40)					
Department of Transportation and Public Facilities					
	AMD40275	AL	Delete: Kotzebue: Apron Expansion		0
	38279	AL	Dalton Highway: Milepost 274 to 289 Reconstruction	1002 Fed Rcpts 0	\$3,090,000
	AMD34547	AL	Delete: Kotzebue: Shore Avenue Rehabilitation and Erosion Protection	1002 Fed Rcpts \$3,090,000	0
				1002 Fed Rcpts 0	
					AHFC Div (1139): 0
					GF/MH (1037): 0
					G/F Match (1003): \$1,411,664
					General Fund Total: \$7,122,827
					Federal Total: \$32,292,854
					Other Total: 0
					House District Total: \$39,415,681
Statewide (HD 1-40)					
Department of Administration					
	AMD47048	AP	Statewide System Replacement		\$76,500,000
	47047	AP	State of Alaska Telecommunication System Critical Tower Repair, Upgrade, and Maintenance	1196 Master LOC \$76,500,000	\$3,000,000
	47053	AP	Alaska Public Offices Commission Online System Completion	1081 Info Svc \$3,000,000	\$175,000
	AMD47041	AP	Network Communications and Connectivity Upgrades	1004 Gen Fund \$175,000	\$1,300,000
				1081 Info Svc \$1,300,000	

**House District Detail (Primary Locations Only)
FY2010 Governor Amended**

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Statewide (HD 1-40)						
Department of Fish and Game						
	47612	AP	Permit Card Equipment for eLandings Program			\$138,000
				1201	CFEC Rcpts	\$138,000
Office of the Governor						
	47040	AP	DOA - Enterprise Security Projects			\$5,000,000
	46920	AP	HSS - Personal Information Protection Data Encryption	1081	Info Svc	\$5,000,000
	46944	AP	HSS - Behavioral Health Data Sharing Partnership	1002	Fed Rcpts	\$81,814
				1003	G/F Match	\$736,327
	46918	AP	HSS - Health Insurance Portability and Accountability Act Compliance	1002	Fed Rcpts	\$25,540
				1037	GF/MH	\$434,184
	46921	AP	HSS - Disaster Recovery	1002	Fed Rcpts	\$40,907
				1003	G/F Match	\$368,163
	47051	AP	DOA - Document Management System - Microfilm Conversion Phase 1	1004	Gen Fund	\$4,600
				1017	Ben Sys	\$94,500
				1023	FICA Acct	\$2,000
				1029	P/E Retire	\$160,100
				1034	Teach Ret	\$63,200
				1042	Jud Retire	\$400
				1045	Nat Guard	\$3,200

House District Detail (Primary Locations Only)
FY2010 Governor Amended

Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Statewide (HD 1-40)					
Department of Natural Resources					
	AMD46953	AP	Delete:Private and Public Forest Assessment		0
				1004 Gen Fund	0
	32553	AP	Alaska Boating Safety Program		\$1,450,000
				1002 Fed Rcpts	\$1,250,000
				1195 VehRcpts	\$200,000
	6865	AP	National Historic Preservation Fund Federal Grant Program		\$1,200,000
				1002 Fed Rcpts	\$1,000,000
				1003 G/F Match	\$200,000
	6854	AP	National Recreational Trail Grants Federal Program		\$900,000
				1002 Fed Rcpts	\$900,000
	AMD45270	AP	Delete: DNR Information Technology Infrastructure Upgrades Phase 2 of 2		0
				1004 Gen Fund	0
	37762	AP	Cooperative Water Resource Program		\$300,000
				1108 Stat Desig	\$300,000
	33690	AP	Snowmobile Trail Development and Program Grants		\$250,000
				1195 VehRcpts	\$250,000
	AMD6853	AP	Delete: Mental Health Trust Land Development		0
				1092 MHTAAR	0
	AMD40474	AP	Mental Health Trust Facilities Maintenance		\$350,000
				1092 MHTAAR	\$350,000
	46965	AP	Gas Pipeline Implementation		\$3,200,000
				1213 AHCC Rcpts	\$3,200,000

House District Detail (Primary Locations Only)
FY2010 Governor Amended

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>		<u>Project Total</u>
Statewide (HD 1-40)						
Department of Natural Resources						
	AMD45278	AP	Reservoir Studies to Evaluate Oil and Gas Resources on the North Slope Phase 2 of 3			\$4,000,000
				1213	AHCC Rcpts	\$4,000,000
	41415	AP	Gas Pipeline Corridor Geologic Hazards and Resources - Phase 4 of 5			\$300,000
				1213	AHCC Rcpts	\$300,000
Department of Public Safety						
	6121	AP	Aircraft and Vessel Repair and Maintenance			\$1,500,000
				1004	Gen Fund	\$1,500,000
	45300	AP	AWT Law Enforcement Equipment Replacement			\$400,000
				1004	Gen Fund	\$400,000
	37774	AP	AST Law Enforcement Equipment Replacement			\$500,000
				1004	Gen Fund	\$500,000
	41544	AP	APSIN Redesign, Final Phase			\$2,000,000
				1004	Gen Fund	\$2,000,000
	45325	AP	Crime Laboratory Equipment Replacement			\$100,000
				1004	Gen Fund	\$100,000
	41788	AP	Statewide Facilities Maintenance, Repairs, and Improvements			\$1,507,000
				1004	Gen Fund	\$1,507,000
	47026	AP	Network Storage Servers and Software			\$800,000
				1004	Gen Fund	\$800,000
	45337	AP	AST Mobile Data Computers - Phase II			\$480,000
				1004	Gen Fund	\$480,000
	39941	AP	Online Fire and Life Safety Plan Review System Phase II - Mobile Solutions			\$240,500
				1004	Gen Fund	\$240,500

House District Detail (Primary Locations Only)
FY2010 Governor Amended

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Public Safety						
	47890	AP	Alaska Law Enforcement Information Sharing System (ALEISS) Support			\$220,000
				1004	Gen Fund	\$220,000
	47082	AP	Computer Replacements			\$200,000
				1004	Gen Fund	\$200,000
	47081	AP	AWT Navigation Data Storage Project			\$125,000
				1004	Gen Fund	\$125,000
	35825	AP	Marine Fisheries Patrol Improvements			\$2,500,000
				1002	Fed Rcpts	\$2,500,000
Department of Revenue						
	AMD46985	AP	Tax Revenue Management System			\$23,729,200
				1196	Master LOC	\$23,729,200
	AMD46988	AP	Upgrade NetApp System			\$418,600
				1197	AK Cap Inc	\$418,600
	42945	AP	Child Support Services Computer Replacement Project - Phase 5			\$216,200
				1002	Fed Rcpts	\$142,692
				1156	Rcpt Svcs	\$73,508
	42933	AP	Permanent Fund Dividend Division Computer Replacement Project - Phase 5			\$119,500
				1050	PFD Fund	\$119,500
	46987	AP	Permanent Fund Dividend Division Call Center Automated Routing			\$135,000
				1050	PFD Fund	\$135,000
	AMD46989	AP	Delete: SQL Database Evaluation			0
				1004	Gen Fund	0

House District Detail (Primary Locations Only)
FY2010 Governor Amended

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (HD 1-40)					
Department of Revenue					
	47034	AP	Permanent Fund Corporation Investment Portfolio Accounting and Reporting System		\$500,000
				1105 PFund Rcpt	\$500,000
	37918	AP	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing		\$8,000,000
				1139 AHFC Div	\$8,000,000
	6323	AP	AHFC Supplemental Housing Development Program		\$10,000,000
				1139 AHFC Div	\$10,000,000
	6332	AP	AHFC Weatherization Program		\$2,000,000
				1002 Fed Rcpts	\$2,000,000
	6334	AP	AHFC Senior Citizens Housing Development Program		\$7,500,000
				1139 AHFC Div	\$7,500,000
	47066	AP	AHFC Fire Protection Systems - Phase I		\$3,450,000
				1139 AHFC Div	\$3,450,000
	47068	AP	AHFC Security Systems Replacement/Upgrades		\$750,000
				1139 AHFC Div	\$750,000
	47069	AP	AHFC Building System Replacement Program		\$2,500,000
				1139 AHFC Div	\$2,500,000
	6347	AP	AHFC Housing and Urban Development Federal HOME Grant		\$4,050,000
				1002 Fed Rcpts	\$3,300,000
				1139 AHFC Div	\$750,000
	6342	AP	AHFC Housing and Urban Development Capital Fund Program		\$3,200,000
				1002 Fed Rcpts	\$3,200,000
	6348	AP	AHFC Federal and Other Competitive Grants		\$4,500,000
				1002 Fed Rcpts	\$3,000,000

**House District Detail (Primary Locations Only)
FY2010 Governor Amended**

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Source Total</u>		<u>Project Total</u>
Statewide (HD 1-40)								
Department of Transportation and Public Facilities								
	46709	AP	Corp of Engineers - Harbor Program					\$1,150,000
				1003	G/F Match	\$1,150,000		
	30634	AP	Emergency and Non-Routine Repairs					\$1,000,000
				1004	Gen Fund	\$1,000,000		
AMD30632	AP		Facilities Deferred Maintenance and Critical Repairs					\$2,550,000
				1004	Gen Fund	\$2,550,000		
AMD7090	AP		Harbor Deferred Maintenance					\$680,000
				1004	Gen Fund	\$680,000		
	7091	AP	Harbor Program Development					\$350,000
				1003	G/F Match	\$350,000		
AMD47530	AP		Delete: Highway Condition Inventory					0
				1004	Gen Fund	0		
AMD30631	AP		Highway Deferred Maintenance					\$2,750,000
				1004	Gen Fund	\$2,750,000		
AMD45198	AP		Highway Maintenance Vehicle Replacement and Safety Equipment					\$900,000
				1004	Gen Fund	\$900,000		
AMD46338	AP		Infrastructure and Erosion Control Design and Environmental Permitting					\$100,000
				1004	Gen Fund	\$100,000		
AMD45197	AP		Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement					\$123,000
				1004	Gen Fund	\$123,000		
	45669	AP	Ports and Harbors Long Range Transportation Plan					\$500,000
				1004	Gen Fund	\$500,000		

House District Detail (Primary Locations Only)
FY2010 Governor Amended

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
	34752	AL	Commercial Vehicle Enforcement Program			\$3,400,000
				1002	Fed Rcpts	\$3,400,000
	31375	AL	Cooperative Reimbursable Projects			\$13,500,000
				1002	Fed Rcpts	\$1,500,000
				1108	Stat Desig	\$12,000,000
	31376	AL	Federal Contingency Projects			\$25,000,000
				1002	Fed Rcpts	\$25,000,000
	38424	AL	Federal Emergency Projects			\$10,000,000
				1002	Fed Rcpts	\$10,000,000
	30643	AL	Federal Transit Administration Grants			\$9,000,000
				1002	Fed Rcpts	\$9,000,000
	6896	AL	Federal-Aid Aviation State Match			\$9,600,000
				1003	G/F Match	\$9,600,000
	32609	AL	Federal-Aid Highway State Match			\$40,000,000
				1003	G/F Match	\$40,000,000
	33485	AL	Highway Safety Grants Program			\$5,500,000
				1002	Fed Rcpts	\$5,500,000
	41923	AL	Other Federal Program Match			\$1,160,000
				1003	G/F Match	\$1,160,000
	34018	AL	Statewide Safety Program			\$11,800,000
				1002	Fed Rcpts	\$11,800,000
	47816	AL	Alaska International Airport System: Reimbursable Services Authority			\$5,000,000
				1027	Int Airprt	\$5,000,000

**House District Detail (Primary Locations Only)
FY2010 Governor Amended**

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
	47817	AL	Alaska International Airport System: System Master Plan			\$1,000,000
				1002 Fed Rcpts	\$970,000	
				1027 Int Airprt	\$30,000	
	39176	AL	Central Region: Snow Removal Equipment			\$7,300,000
				1002 Fed Rcpts	\$7,300,000	
	39130	AL	Northern Region: Snow Removal Equipment			\$3,000,000
				1002 Fed Rcpts	\$3,000,000	
	AMD41729	AL	Northern Region: Snow Removal Equipment Building Upgrades			\$1,100,000
				1002 Fed Rcpts	\$1,100,000	
	36247	AL	Statewide: Aviation Preconstruction			\$18,000,000
				1002 Fed Rcpts	\$18,000,000	
	36241	AL	Statewide: Aviation Systems Plan Update			\$1,500,000
				1002 Fed Rcpts	\$1,500,000	
	AMD36245	AL	Statewide: Various Airports Minor Surface Improvements			\$9,000,000
				1002 Fed Rcpts	\$9,000,000	
	AMD48317	AL	Statewide: Various Airports - Surveys for Lateral Precision Vertical Guidance Systems			\$1,500,000
				1002 Fed Rcpts	\$1,500,000	
	38577	AL	Alaska Marine Highway: Fleet Condition Survey Update			\$250,000
				1002 Fed Rcpts	\$250,000	
	AMD40380	AL	Alaska Marine Highway: Ferry Vessel Refurbishment			\$18,000,000
				1002 Fed Rcpts	\$18,000,000	
	41699	AL	Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment			\$20,000,000
				1002 Fed Rcpts	\$20,000,000	

House District Detail (Primary Locations Only)

FY2010 Governor Amended

Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Statewide (HD 1-40)					
Department of Transportation and Public Facilities					
	AMD47690	AL	Dalton Highway: Milepost 197 to 209		\$22,900,000
				1002 Fed Rcpts \$22,900,000	
	41700	AL	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment		\$23,000,000
				1002 Fed Rcpts \$23,000,000	
	36443	AL	Northern Region: Winter Trail Markings		\$200,000
				1002 Fed Rcpts \$200,000	
	47842	AL	Richardson Highway: Permanent Flooding Repairs		\$11,400,000
				1002 Fed Rcpts \$11,400,000	
	41384	AL	Safe Routes to Schools		\$1,000,000
				1002 Fed Rcpts \$1,000,000	
	36445	AL	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program		\$8,000,000
				1002 Fed Rcpts \$8,000,000	
	36190	AL	Statewide: Bridge Scour Monitoring and Retrofit Program		\$700,000
				1002 Fed Rcpts \$700,000	
	36185	AL	Statewide: Civil Rights Program		\$200,000
				1002 Fed Rcpts \$200,000	
	38583	AL	Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects		\$7,500,000
				1002 Fed Rcpts \$7,500,000	
	36196	AL	Statewide: Highway Data Equipment Acquisition and Installation		\$1,200,000
				1002 Fed Rcpts \$1,200,000	
	36446	AL	Statewide: Highway Fuel Tax Enforcement		\$100,000
				1002 Fed Rcpts \$100,000	

**House District Detail (Primary Locations Only)
FY2010 Governor Amended**

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
	39084	AL	Statewide: Highway Safety Improvement Program (HSIP)			\$5,000,000
				1002 Fed Rcpts	\$5,000,000	
	40373	AL	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)			\$1,500,000
				1002 Fed Rcpts	\$1,500,000	
	38498	AL	Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS)			\$750,000
				1002 Fed Rcpts	\$750,000	
	36187	AL	Statewide: National Highway Institute and Transit Institute Training			\$750,000
				1002 Fed Rcpts	\$350,000	
				1061 CIP Rcpts	\$400,000	
	36189	AL	Statewide: Planning Work Program			\$7,500,000
				1002 Fed Rcpts	\$7,500,000	
	36191	AL	Statewide: Research Program			\$1,500,000
				1002 Fed Rcpts	\$1,500,000	
	36450	AL	Statewide: Scenic Byways Grants			\$500,000
				1002 Fed Rcpts	\$500,000	
	36192	AL	Statewide: Urban Planning Program			\$1,000,000
				1002 Fed Rcpts	\$1,000,000	
	40311	AL	Statewide: Weigh-in-Motion Equipment			\$750,000
				1002 Fed Rcpts	\$750,000	
	36366	AL	Surface Transportation Preconstruction			\$45,000,000
				1002 Fed Rcpts	\$45,000,000	
	47691	AP	Dalton Highway: Milepost 9 to 11			\$26,300,000
				1140 AIDEA Div	\$22,000,000	

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Statewide (HD 1-40)							
Department of Transportation and Public Facilities							
	47691	AP	Dalton Highway: Milepost 9 to 11			\$26,300,000	
				1213	AHCC Rcpts	\$4,300,000	
University of Alaska							
	AMD45326	AP	Maintaining Existing Facilities Renewal and Renovation Annual Requirement			\$8,000,000	
				1004	Gen Fund	\$8,000,000	
	AMD45331	AP	Delete: UAF Alaska Region Research Vessel Additional Receipt Authority			0	
				1002	Fed Rcpts	0	
	43218	AP	Federal Receipt Authority			\$15,000,000	
				1002	Fed Rcpts	\$15,000,000	
	AMD47888	AP	Delete: Graduate Medical Education/Family Practice Residency Program			0	
				1004	Gen Fund	0	
						AHFC Div (1139):	\$53,250,000
						GF/MH (1037):	\$2,984,184
						G/F Match (1003):	\$64,088,234
						General Fund Total:	\$125,904,562
						Federal Total:	\$488,336,191
						Other Total:	\$302,414,908
						House District Total:	\$916,655,661
						AHFC Div (1139):	\$61,742,500
						GF/MH (1037):	\$2,984,184
						G/F Match (1003):	\$78,129,832
						General Fund Total:	\$210,910,862
						Federal Total:	\$1,018,081,481
						Other Total:	\$521,864,526
						Report Grand Total:	\$1,750,856,869