

Governor's Capital Budget - Appropriations and Allocations (by category)
FY2010 Governor Amended

Agency	Project Title		General Funds	CPV Tax (1206)	CSG Tax (1211)	AHCC Rcpts (1213)	Federal Funds	Other Funds	Total Funds
Development									
Commerce	Organization Grant	AP	100,000	0	0	0	0	0	100,000
Commerce	Alaska Energy Authority Energy Projects	AP	0	0	0	0	20,000,000	11,000,000	31,000,000
Commerce	Alaska Energy Authority - Denali Commission Match for Rural Power System Upgrades	AP	0	0	0	0	0	10,000,000	10,000,000
Commerce	Community Block Grants	AP	70,000	0	0	0	6,030,000	0	6,100,000
Commerce	Grants Tracking System	AP	255,000	0	0	0	0	0	255,000
Commerce	Kodiak Launch Complex Infrastructure	AP	3,500,000	0	0	0	14,000,000	0	17,500,000
Commerce	Manufacturing Extension Program	AP	806,401	0	0	0	0	0	806,401
Commerce	Community Development and Assistance	AP	430,000	0	0	0	600,000	1,600,000	2,630,000
Commerce	Arctic Power	AP	120,000	0	0	0	0	0	120,000
Commerce	Arctic Winter Games Team Alaska - Games Participation	AP	250,000	0	0	0	0	0	250,000
Commerce	NPR-A Impact Grant Program	AP	0	0	0	0	15,967,840	0	15,967,840
Commerce	NPR-A North Slope Borough - Workforce Development Program	AL	0	0	0	0	2,500,620	0	2,500,620
Commerce	NPR-A North Slope Borough - Arctic Fox Study to Include Prevalence and Incidence of Rabies and Other Related Disease in NPR-A	AL	0	0	0	0	409,262	0	409,262
Commerce	NPR-A City of Atkasuk - Local Government Operations and Youth Program	AL	0	0	0	0	226,500	0	226,500
Commerce	NPR-A City of Wainwright - Operations and Maintenance Equipment	AL	0	0	0	0	49,269	0	49,269
Commerce	NPR-A North Slope Borough - Continuing Waterfowl Survey in NPR-A	AL	0	0	0	0	900,000	0	900,000
Commerce	NPR-A North Slope Borough - Police Officers for NPR-A Impacted Communities	AL	0	0	0	0	1,354,712	0	1,354,712
Commerce	NPR-A North Slope Borough - Meade River School Counselor	AL	0	0	0	0	243,598	0	243,598
Commerce	NPR-A City of Barrow - New Boat Ramp	AL	0	0	0	0	2,000,000	0	2,000,000
Commerce	NPR-A City of Nuiqsut - Youth Center Operations and Maintenance	AL	0	0	0	0	188,847	0	188,847
Commerce	NPR-A City of Wainwright - Youth Recreation Program	AL	0	0	0	0	240,000	0	240,000
Commerce	NPR-A North Slope Borough - Communications Systems Upgrade	AL	0	0	0	0	5,000,000	0	5,000,000
Commerce	NPR-A North Slope Borough - Emerging Disease Surveillance Continuation of Wildlife Population Health Assessment in NPR-A	AL	0	0	0	0	335,032	0	335,032
Commerce	NPR-A City of Nuiqsut - Local Government Operations and Maintenance	AL	0	0	0	0	420,000	0	420,000
Commerce	NPR-A City of Wainwright - Local Government Operations	AL	0	0	0	0	300,000	0	300,000

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Development									
Commerce	NPR-A City of Barrow - Local Government Operations and Maintenance	AL	0	0	0	0	1,800,000	0	1,800,000
Commerce	Electrical Emergencies Program	AP	250,000	0	0	0	0	0	250,000
Fish and Game	Sport Fish Recreational Boating Access	AP	0	0	0	0	2,325,000	775,000	3,100,000
Governor	Delete: DCCED - Community and Regional Affairs Imaging	AP	0	0	0	0	0	0	0
Labor & Workforce	Department of Labor Division of Vocational Rehabilitation Social Security and Employment Data Interface	AP	275,400	0	0	0	0	0	275,400
Natural Resources	Land Sales - New Subdivision Development	AP	0	0	0	0	0	3,500,000	3,500,000
Natural Resources	Mental Health Trust Land Development	AL	0	0	0	0	0	680,000	680,000
Natural Resources	Mental Health Trust Facilities Maintenance	AL	0	0	0	0	0	350,000	350,000
Natural Resources	Gas Pipeline Implementation	AP	0	0	0	3,200,000	0	0	3,200,000
Natural Resources	Reservoir Studies to Evaluate Oil and Gas Resources on the North Slope Phase 2 of 3	AP	0	0	0	4,000,000	0	0	4,000,000
Revenue	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing	AP	0	0	0	0	0	8,000,000	8,000,000
Revenue	AHFC Supplemental Housing Development Program	AP	0	0	0	0	0	10,000,000	10,000,000
Revenue	AHFC Weatherization Program	AP	0	0	0	0	2,000,000	0	2,000,000
Revenue	AHFC Senior Citizens Housing Development Program	AP	0	0	0	0	0	7,500,000	7,500,000
Revenue	AHFC Fire Protection Systems - Phase I	AP	0	0	0	0	0	3,450,000	3,450,000
Revenue	AHFC Security Systems Replacement/Upgrades	AP	0	0	0	0	0	750,000	750,000
Revenue	AHFC Building System Replacement Program	AP	0	0	0	0	0	2,500,000	2,500,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	0	0	0	0	3,300,000	750,000	4,050,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	0	3,200,000	0	3,200,000
Revenue	AHFC Federal and Other Competitive Grants	AP	0	0	0	0	3,000,000	1,500,000	4,500,000
Revenue	AHFC Competitive Grants for Public Housing	AP	0	0	0	0	750,000	250,000	1,000,000
Revenue	AHFC Energy Efficiency Monitoring Research	AP	0	0	0	0	0	2,000,000	2,000,000
Revenue	AHFC State Energy Program Special Projects	AP	0	0	0	0	150,000	50,000	200,000
Revenue	AHFC Statewide Project Improvements	AP	0	0	0	0	0	3,000,000	3,000,000
Revenue	AHFC Loussac Manor Renovation and Replacement - Phase 3	AP	0	0	0	0	0	8,492,500	8,492,500
Revenue	AHFC Denali Commission Projects	AP	0	0	0	0	5,000,000	0	5,000,000
Revenue	AHFC Statewide Energy Improvements	AP	0	0	0	0	0	5,000,000	5,000,000
Revenue	AHFC Statewide ADA Improvements	AP	0	0	0	0	0	500,000	500,000
Revenue	AHFC Birch Park II Building (B) Reconstruction	AP	0	0	0	0	640,000	800,000	1,440,000

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Development									
Revenue	Alaska Gas Spur Line	AP	0	0	0	8,000,000	0	0	8,000,000
	Development Subtotal		6,056,801	0	0	15,200,000	76,962,840	81,417,500	179,637,141
Education									
Educ & Early Devel	Mt. Edgecumbe High School Deferred Maintenance	AP	1,000,000	0	0	0	0	0	1,000,000
Educ & Early Devel	School District Major Maintenance Grants	AP	0	0	0	0	0	42,443,481	42,443,481
Educ & Early Devel	Kaltag K-12 School Heating System Replacement	AL	0	0	0	0	0	1,078,835	1,078,835
Educ & Early Devel	Diomedea K-12 School Renovation	AL	0	0	0	0	0	15,890,622	15,890,622
Educ & Early Devel	Kodiak Schools Seismic Mitigation Project	AL	0	0	0	0	0	3,236,143	3,236,143
Educ & Early Devel	Craig Middle School Classroom Renovation	AL	0	0	0	0	0	83,588	83,588
Educ & Early Devel	Saint Mary's - Districtwide Fuel Tank Farm Replacement	AL	0	0	0	0	0	3,306,502	3,306,502
Educ & Early Devel	Craig Elementary School Roof Replacement	AL	0	0	0	0	0	85,807	85,807
Educ & Early Devel	Kotlik K-12 Heat Plant Relocation	AL	0	0	0	0	0	1,369,016	1,369,016
Educ & Early Devel	Aleknagik, Clarks Point, Ekwok K-12 Schools: HVAC Upgrades	AL	0	0	0	0	0	384,186	384,186
Educ & Early Devel	Evergreen Elementary School Playground Safety Upgrades	AL	0	0	0	0	0	770,698	770,698
Educ & Early Devel	Kasigluk-Akula K-12 School Generator Building Floor Failure Repairs	AL	0	0	0	0	0	928,581	928,581
Educ & Early Devel	Galena Regional Learning Center Dining Facility Upgrade	AL	0	0	0	0	0	3,528,598	3,528,598
Educ & Early Devel	Houghtaling Elementary Outdoor Physical Education Shelter Replacement	AL	0	0	0	0	0	276,110	276,110
Educ & Early Devel	False Pass K-12 School Siding Replacement	AL	0	0	0	0	0	92,042	92,042
Educ & Early Devel	Platinum K-12 School Prime Power Generators	AL	0	0	0	0	0	181,678	181,678
Educ & Early Devel	Allakaket K-12 School Water System Improvements	AL	0	0	0	0	0	161,994	161,994
Educ & Early Devel	St. Mary's - Garage and Warm Storage Renovation	AL	0	0	0	0	0	882,608	882,608
Educ & Early Devel	Galena Regional Learning Center Gym Building Upgrade	AL	0	0	0	0	0	6,888,506	6,888,506
Educ & Early Devel	Cold Bay K-12 Heating System Upgrade	AL	0	0	0	0	0	75,789	75,789
Educ & Early Devel	Craig Middle School Exterior Envelope Upgrades	AL	0	0	0	0	0	26,868	26,868
Educ & Early Devel	Valley Park Elementary Siding Replacement	AL	0	0	0	0	0	467,164	467,164
Educ & Early Devel	Huslia High School Exterior Upgrades	AL	0	0	0	0	0	923,685	923,685
Educ & Early Devel	Pacific High School Renovation	AL	0	0	0	0	0	1,736,513	1,736,513
Educ & Early Devel	Sand Point K-12 School Window Replacement	AL	0	0	0	0	0	67,948	67,948
Labor & Workforce	AVTEC Deferred Maintenance and Training Facility Expansion	AP	500,000	0	0	1,000,000	0	0	1,500,000

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Education									
Labor & Workforce	Delete: AVTEC 3rd Ave Dormitory Replacement	AP	0	0	0	0	0	0	0
Labor & Workforce	AVTEC New Heavy Equipment Shop and Diesel Shop with Pipe Welding Program Relocation	AP	0	0	0	6,000,000	0	0	6,000,000
Labor & Workforce	Alaska Works Partnership Fairbanks Pipeline Training Center Equipment	AP	0	0	0	1,310,500	0	0	1,310,500
Military & Vets Affairs	Military Youth Academy Deferred Maintenance, Renewal and Replacement	AP	1,000,000	0	0	0	0	0	1,000,000
Education Subtotal			2,500,000	0	0	8,310,500	0	42,443,481	53,253,981
General Government									
Administration	Statewide System Replacement	AP	0	0	0	0	0	76,500,000	76,500,000
Administration	State of Alaska Telecommunication System Critical Tower Repair, Upgrade, and Maintenance	AP	0	0	0	0	0	3,000,000	3,000,000
Administration	Alaska Public Offices Commission Online System Completion	AP	175,000	0	0	0	0	0	175,000
Administration	Network Communications and Connectivity Upgrades	AP	0	0	0	0	0	1,300,000	1,300,000
Administration	Delete: Lease Management System	AP	0	0	0	0	0	0	0
Administration	Combined Retirement System Upgrade	AP	4,900	0	0	0	0	345,100	350,000
Administration	Delete: Non-PBF Facilities Deferred Maintenance	AP	0	0	0	0	0	0	0
Administration	Facilities Deferred Maintenance	AP	0	0	0	0	0	2,800,000	2,800,000
Governor	DOA - Enterprise Security Projects	AP	0	0	0	0	0	5,000,000	5,000,000
Governor	DOA - Document Management System - Microfilm Conversion Phase 1	AP	4,600	0	0	0	0	323,400	328,000
Natural Resources	Delete: Alaska Plant Materials Center Paving and Drainage Improvements	AL	0	0	0	0	0	0	0
Revenue	Tax Revenue Management System	AP	0	0	0	0	0	23,729,200	23,729,200
Revenue	Upgrade NetApp System	AP	0	0	0	0	0	418,600	418,600
Revenue	Permanent Fund Dividend Division Computer Replacement Project - Phase 5	AP	0	0	0	0	0	119,500	119,500
Revenue	Permanent Fund Dividend Division Call Center Automated Routing	AP	0	0	0	0	0	135,000	135,000
Revenue	Delete: SQL Database Evaluation	AP	0	0	0	0	0	0	0
Revenue	Permanent Fund Corporation Investment Portfolio Accounting and Reporting System	AP	0	0	0	0	0	500,000	500,000
General Government Subtotal			184,500	0	0	0	0	114,170,800	114,355,300
Health/Human Services									
Environ Conservation	Oil and Hazardous Substance First Responder Equipment and Preparedness	AP	0	0	0	0	0	750,000	750,000
Environ Conservation	Statewide Contaminated Sites Cleanup	AP	0	0	0	0	0	5,000,000	5,000,000

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Health/Human Services									
Environ Conservation	Village Safe Water and Wastewater Infrastructure Projects	AP	39,041,600	0	0	0	52,125,000	500,000	91,666,600
Environ Conservation	Adak: Water and Sewer Improvements	AL	391,779	0	0	0	394,868	0	786,647
Environ Conservation	Akiachak: Service Lines and Plumbing	AL	1,229,355	0	0	0	1,239,047	0	2,468,402
Environ Conservation	Alatna: Landfill Master Plan	AL	13,750	0	0	0	41,250	0	55,000
Environ Conservation	Alatna: Water Supply and Sewage Collection and Treatment Project Phase IV	AL	92,791	0	0	0	93,523	0	186,314
Environ Conservation	Ambler: Sanitation Facility Master Plan Upgrade	AL	20,000	0	0	0	60,000	0	80,000
Environ Conservation	Anchor Point: Water and Sewer Line Extension Study	AL	20,250	0	0	0	60,750	0	81,000
Environ Conservation	Anchor Point: Water System Upgrades	AL	202,500	0	0	0	607,500	0	810,000
Environ Conservation	Anderson: Sewage Lagoon	AL	647,769	0	0	0	652,876	0	1,300,645
Environ Conservation	Aniak: Sewer Service	AL	33,140	0	0	0	33,401	0	66,541
Environ Conservation	Atka: Phase IV Improvements	AL	230,968	0	0	0	232,789	0	463,757
Environ Conservation	Beaver: Sanitation Improvement Feasibility Study	AL	16,200	0	0	0	48,600	0	64,800
Environ Conservation	Bethel: Backbone Upgrades Phase I	AL	1,126,755	0	0	0	1,135,637	0	2,262,392
Environ Conservation	Buckland: Water and Sewer System	AL	2,916,305	0	0	0	2,939,296	0	5,855,601
Environ Conservation	Chenegua Bay: Water Treatment and Sewer Collection	AL	216,390	0	0	0	218,096	0	434,486
Environ Conservation	Chignik Bay: Wastewater System Improvements Phase IV	AL	295,128	0	0	0	297,454	0	592,582
Environ Conservation	Chistochina: Washeteria and Community Water System	AL	351,067	0	0	0	353,834	0	704,901
Environ Conservation	Chuathbaluk: Piped Sewer System Improvements	AL	237,234	0	0	0	239,105	0	476,339
Environ Conservation	Coffman Cove: Water Storage System	AL	795,319	0	0	0	801,588	0	1,596,907
Environ Conservation	Crooked Creek: Piped Water and Sewer System Final Phase	AL	482,242	0	0	0	486,044	0	968,286
Environ Conservation	Eek: Water and Sewer Service	AL	3,115,146	0	0	0	3,139,704	0	6,254,850
Environ Conservation	Ekwok: Sewer System Improvements	AL	271,037	0	0	0	273,174	0	544,211
Environ Conservation	Emmonak: Water and Sewer Mains and Upgrades	AL	397,678	0	0	0	400,813	0	798,491
Environ Conservation	False Pass: Sewage Collection System	AL	474,963	0	0	0	478,708	0	953,671
Environ Conservation	Fort Yukon: Sewer Collection and Water Storage System	AL	123,453	0	0	0	124,427	0	247,880
Environ Conservation	Gambell: Water Storage System and Sewer System Improvements	AL	26,512	0	0	0	26,721	0	53,233
Environ Conservation	Glennallen: Hub Sewer Extension Final Phase	AL	13,255	0	0	0	13,360	0	26,615
Environ Conservation	Golovin: Water Storage Tank	AL	125,932	0	0	0	126,924	0	252,856
Environ Conservation	Hooper Bay: Piped Water and Sewer System	AL	2,054,669	0	0	0	2,070,867	0	4,125,536

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Health/Human Services									
Environ Conservation	Kachemak: Selo Water System Feasibility Study and Groundwater Investigation	AL	54,000	0	0	0	162,000	0	216,000
Environ Conservation	Kasaan: Water Treatment Plant and Storage Tank	AL	374,185	0	0	0	377,135	0	751,320
Environ Conservation	Kasigluk: Piped Water and Sewer and Sewer Haul Service	AL	414,464	0	0	0	417,731	0	832,195
Environ Conservation	Kongiganak: Water System Improvements	AL	715,821	0	0	0	721,463	0	1,437,284
Environ Conservation	Kotlik: Piped Water and Sewer Extensions	AL	162,928	0	0	0	164,213	0	327,141
Environ Conservation	Kotzebue: Water and Sewer Upgrades	AL	1,166,522	0	0	0	1,175,718	0	2,342,240
Environ Conservation	Lower Kalskag: Piped Water and Sewer System	AL	1,164,391	0	0	0	1,173,570	0	2,337,961
Environ Conservation	Manokotak: Old Village Water and Sewer Plan and Source Study	AL	47,250	0	0	0	141,750	0	189,000
Environ Conservation	Manokotak: Water and Sewer Disposal and Distribution Improvements	AL	640,446	0	0	0	645,494	0	1,285,940
Environ Conservation	Marshall: Water and Sewer Line Replacement	AL	189,321	0	0	0	190,814	0	380,135
Environ Conservation	McGrath: Water and Sewer Improvements	AL	1,083,863	0	0	0	1,092,407	0	2,176,270
Environ Conservation	Mountain Village: Water Improvement Feasibility Study	AL	28,350	0	0	0	85,050	0	113,400
Environ Conservation	Nanwalek: Piped Water and Sewer System Replacement	AL	300,823	0	0	0	303,195	0	604,018
Environ Conservation	Napaskiak: Solid Waste Study	AL	20,250	0	0	0	60,750	0	81,000
Environ Conservation	Nightmute: Sewer Lagoon and System Improvements	AL	274,372	0	0	0	276,534	0	550,906
Environ Conservation	Nikolai: Water Treatment Study and Gravity Sewer Study	AL	18,750	0	0	0	56,250	0	75,000
Environ Conservation	Ninilchik: Water and Sewer System Improvements	AL	1,200,999	0	0	0	1,210,468	0	2,411,467
Environ Conservation	Nunapitchuk: Water Treatment and Sewer Lagoon Upgrades	AL	423,421	0	0	0	426,759	0	850,180
Environ Conservation	Old Harbor: Water Treatment Plant, Tank and Connections	AL	243,180	0	0	0	245,097	0	488,277
Environ Conservation	Pelican: Water and Sewer Upgrades	AL	636,306	0	0	0	641,322	0	1,277,628
Environ Conservation	Pilot Point: Water and Sewer Pipe Extension and Upgrades	AL	448,647	0	0	0	452,184	0	900,831
Environ Conservation	Pitkas Point: Water and Sewer System Upgrades	AL	558,850	0	0	0	563,255	0	1,122,105
Environ Conservation	Quinhagak: Piped Water and Sewer System Upgrades	AL	663,393	0	0	0	668,623	0	1,332,016
Environ Conservation	Saint Mary's: Water System Upgrades	AL	500,000	0	0	0	1,500,000	0	2,000,000
Environ Conservation	Saint Michael: Completion of Piped Water and Sewer System	AL	13,255	0	0	0	13,360	0	26,615
Environ Conservation	Saint Paul: Sewage Ocean Outfall	AL	378,000	0	0	0	1,134,000	0	1,512,000
Environ Conservation	Saxman: Water Treatment Plant	AL	198,414	0	0	0	199,979	0	398,393

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Health/Human Services									
Environ Conservation	Seldovia: Water and Sewer Pipe Replacement and Upgrades	AL	876,827	0	0	0	883,739	0	1,760,566
Environ Conservation	Shageluk: Water Source and Sewer Service	AL	1,719,029	0	0	0	1,732,581	0	3,451,610
Environ Conservation	Shaktolik: Water and Sewer Treatment Plant Upgrades and Compliance Study	AL	20,250	0	0	0	60,750	0	81,000
Environ Conservation	Shungnak: Sanitation Facilities Master Plan Upgrade	AL	20,000	0	0	0	60,000	0	80,000
Environ Conservation	Slana: Wells and Septic Systems	AL	601,633	0	0	0	606,377	0	1,208,010
Environ Conservation	Stebbins: Water and Sewer System	AL	2,187,229	0	0	0	2,204,472	0	4,391,701
Environ Conservation	Takotna: Water and Sewer System Upgrades	AL	315,226	0	0	0	317,711	0	632,937
Environ Conservation	Tanana: Sewage Lagoon Improvements and Piped Water and Sewer Extension	AL	960,790	0	0	0	968,364	0	1,929,154
Environ Conservation	Thorne Bay: Water, Sewer and Solid Waste Study	AL	33,750	0	0	0	101,250	0	135,000
Environ Conservation	Togiak: Water Treatment Plant Upgrades and Repairs	AL	793,885	0	0	0	800,143	0	1,594,028
Environ Conservation	Toksook Bay: Water and Sewer System Improvements	AL	979,130	0	0	0	986,849	0	1,965,979
Environ Conservation	Tuluksak: Piped Water and Sewer System	AL	858,734	0	0	0	865,504	0	1,724,238
Environ Conservation	Tuntutuliak: Water and Sewer System Improvements	AL	184,257	0	0	0	185,710	0	369,967
Environ Conservation	Tununak: Flush Tank and Haul	AL	104,650	0	0	0	105,475	0	210,125
Environ Conservation	Unalakleet: Water and Sewer Lagoon Improvements	AL	796,549	0	0	0	802,829	0	1,599,378
Environ Conservation	Voznesenka: Water and Sewer System Improvements	AL	164,479	0	0	0	165,776	0	330,255
Environ Conservation	Wales: Lagoon Repair and Expansion	AL	583,394	0	0	0	587,993	0	1,171,387
Environ Conservation	Denali Commission/ANTHC/Other Federal Agencies	AL	0	0	0	0	10,000,000	500,000	10,500,000
Environ Conservation	Municipal Water, Sewage, and Solid Waste Facilities Grants (AS46.03.030)	AP	0	0	0	23,189,396	0	0	23,189,396
Environ Conservation	Anchorage: Girdwood Wastewater Treatment Facility	AL	0	0	0	4,182,000	0	0	4,182,000
Environ Conservation	Dillingham: Water System Improvements, Phase II	AL	0	0	0	3,090,000	0	0	3,090,000
Environ Conservation	Fairbanks North Star Borough: Pioneer Park Water and Sewer Improvements	AL	0	0	0	100,395	0	0	100,395
Environ Conservation	Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project	AL	0	0	0	41,400	0	0	41,400
Environ Conservation	Juneau: North Douglas Sewer Expansion, Phase III	AL	0	0	0	123,165	0	0	123,165
Environ Conservation	Juneau: North Douglas Sewer Expansion, Phase IV	AL	0	0	0	1,804,560	0	0	1,804,560
Environ Conservation	Juneau: West Mendenhall Valley Sewer Expansion, Phase II	AL	0	0	0	109,710	0	0	109,710
Environ Conservation	Juneau: West Mendenhall Valley Sewer Expansion, Phase III	AL	0	0	0	1,608,860	0	0	1,608,860

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FY2010 Governor Amended

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Health/Human Services									
Environ Conservation	Kenai: New Water Transmission Mains Phase II and Wellhouse	AL	0	0	0	2,132,100	0	0	2,132,100
Environ Conservation	Kenai: Water Treatment Plant Upgrades, Phase III	AL	0	0	0	648,945	0	0	648,945
Environ Conservation	Ketchikan: Tongass Avenue Water and Sewer Replacement, Phase II	AL	0	0	0	1,691,260	0	0	1,691,260
Environ Conservation	Ketchikan Gateway Borough: Waterline Extension from Mountain Point	AL	0	0	0	1,453,241	0	0	1,453,241
Environ Conservation	Matanuska Susitna Borough: Garden Terrace Estates, Phase II	AL	0	0	0	356,040	0	0	356,040
Environ Conservation	Nome: Moonlight Springs Transmission Line Upgrade/Replacement, Phase II	AL	0	0	0	3,090,000	0	0	3,090,000
Environ Conservation	North Pole: Sewer Lift Station Renovation Project	AL	0	0	0	724,500	0	0	724,500
Environ Conservation	Palmer: Steel Water Main Replacement, Phase VII	AL	0	0	0	2,033,220	0	0	2,033,220
Fish and Game	Delete: Hazardous Site Cleanups	AP	0	0	0	0	0	0	0
Governor	HSS - Personal Information Protection Data Encryption	AP	736,327	0	0	0	81,814	0	818,141
Governor	HSS - Behavioral Health Data Sharing Partnership	AP	434,184	0	0	0	25,540	0	459,724
Governor	HSS - Health Insurance Portability and Accountability Act Compliance	AP	668,724	0	0	0	668,724	0	1,337,448
Governor	HSS - Disaster Recovery	AP	368,163	0	0	0	40,907	0	409,070
Governor	HSS - Contract Management Automation System	AP	425,500	0	0	0	47,300	0	472,800
Health & Social Svcs	Medicaid Management Information System Completion	AP	5,965,500	0	0	0	434,400	0	6,399,900
Health & Social Svcs	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	AP	2,000,000	0	0	0	203,872	0	2,203,872
Health & Social Svcs	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	AP	2,000,000	0	0	0	0	0	2,000,000
Health & Social Svcs	Safety and Support Equipment for Probation Officers and Front Line Workers	AP	750,000	0	0	0	365,750	0	1,115,750
Health & Social Svcs	Production Printer Replacement	AP	299,300	0	0	0	175,000	0	474,300
Health & Social Svcs	Online Resources for the Children of Alaska Enhancements to Meet Federal Requirements	AP	242,163	0	0	0	172,092	0	414,255
Health & Social Svcs	Public Health Disaster Preparedness	AP	500,000	0	0	0	0	0	500,000
Health & Social Svcs	E-Grants	AP	388,000	0	0	0	43,100	0	431,100
Health & Social Svcs	MH Continuing Bring the Kids Home Initiative Denali Match	AP	0	0	0	0	0	2,200,000	2,200,000
Health & Social Svcs	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	AP	425,000	0	0	0	0	0	425,000
Health & Social Svcs	Emergency Medical Services - Emergency Communications	AP	190,000	0	0	0	0	0	190,000
Health & Social Svcs	MH Deferred Maintenance and Accessibility Improvements	AP	750,000	0	0	0	0	0	750,000

Governor's Capital Budget - Appropriations and Allocations (by category)
FY2010 Governor Amended

Agency	Project Title		General Funds	CPV Tax (1206)	CSG Tax (1211)	AHCC Rcpts (1213)	Federal Funds	Other Funds	Total Funds
Health/Human Services									
Health & Social Svcs	MH Housing - Home Modification and Upgrades to Retain Housing	AP	500,000	0	0	0	0	550,000	1,050,000
Health & Social Svcs	HIPAA Updated Electronic Transaction Standards	AP	450,000	0	0	0	4,050,000	0	4,500,000
Labor & Workforce	Workers' Compensation .Net Upgrade and Rewrite	AP	0	0	0	0	0	3,092,200	3,092,200
Military & Vets Affairs	Delete: Interior Alaska Veterans Cemetery Design and Planning	AP	0	0	0	0	0	0	0
Revenue	Child Support Services Computer Replacement Project - Phase 5	AP	0	0	0	0	142,692	73,508	216,200
Revenue	MH AHFC Homeless Assistance Program	AP	500,000	0	0	0	2,000,000	7,500,000	10,000,000
Revenue	MH AHFC Beneficiary and Special Needs Housing	AP	0	0	0	0	0	1,750,000	1,750,000
Revenue	MH AHFC Emergency Assistance Grants for Mental Health Trust Beneficiaries	AP	0	0	0	0	0	200,000	200,000
Transportation	Americans with Disabilities Act Compliance Projects	AP	595,000	0	0	0	0	0	595,000
Health/Human Services Subtotal			57,229,461	0	0	23,189,396	60,576,191	21,615,708	162,610,756
Natural Resources									
Commerce	Shishmaref Beach Erosion	AP	3,000,000	0	0	0	0	0	3,000,000
Commerce	Kenai - River Bluff Erosion Project	AP	5,000,000	0	0	0	0	0	5,000,000
Commerce	Climate Change Impact Mitigation Program - Additional Funding	AP	300,000	0	0	0	0	0	300,000
Fish and Game	Statewide Annual Deferred Maintenance, Repair, Upgrades, and Equipment	AP	850,000	0	0	0	0	0	850,000
Fish and Game	Data and Infrastructure Backup	AP	175,000	0	0	0	0	0	175,000
Fish and Game	Application Development Software	AP	225,000	0	0	0	0	0	225,000
Fish and Game	Delete: Wildlife Conservation Response Team	AP	0	0	0	0	0	0	0
Fish and Game	Wood Bison Stocking and Release	AP	150,000	0	0	0	0	0	150,000
Fish and Game	Assessment of Pacific Salmon Resources in AYK, Northern Region	AP	125,000	0	0	0	0	0	125,000
Fish and Game	Collection and Genetic Analysis of Chum Salmon Tissues in Western Alaska	AP	750,000	0	0	0	0	0	750,000
Fish and Game	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	0	22,000,000	0	22,000,000
Fish and Game	Cooperative Resource Program	AP	0	0	0	0	0	455,000	455,000
Fish and Game	Permit Card Equipment for eLandings Program	AP	0	0	0	0	0	138,000	138,000
Governor	Delete: DNR - Document Management System Phase 2 of 2	AP	0	0	0	0	0	0	0
Natural Resources	Coastal Impact Assistance Program (CIAP)	AP	0	0	0	0	58,000,000	0	58,000,000
Natural Resources	Delete: State Parks Deferred Maintenance and Emergency Repairs	AP	0	0	0	0	0	0	0
Natural Resources	Delete: State Parks Deferred Maintenance and Equipment	AL	0	0	0	0	0	0	0

Governor's Capital Budget - Appropriations and Allocations (by category)
FY2010 Governor Amended

Agency	Project Title		General Funds	CPV Tax (1206)	CSG Tax (1211)	AHCC Rcpts (1213)	Federal Funds	Other Funds	Total Funds
Natural Resources									
Natural Resources	Delete: State Park Sanitation and Safety Projects	AL	0	0	0	0	0	0	0
Natural Resources	Delete: State Park Emergency Repairs	AL	0	0	0	0	0	0	0
Natural Resources	Land and Water Conservation Fund Federal Grant Program	AP	0	0	0	0	600,000	0	600,000
Natural Resources	Delete: Architecture and Engineering for a New Geologic Material Center in Eagle River - Phase 2 of 2	AP	0	0	0	0	0	0	0
Natural Resources	Delete: Alaska Plant Material Center Operations and Facility Maintenance and Improvements	AP	0	0	0	0	0	0	0
Natural Resources	Delete: Plant Material Center Deferred Equipment Replacement Phase 2 of 3	AL	0	0	0	0	0	0	0
Natural Resources	Remote Recreational Cabin Sites Surveys and Appraisals	AP	0	0	0	0	0	927,000	927,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	0	3,000,000	0	3,000,000
Natural Resources	Alaska Coastal Management Federal Pass Through Grants	AP	0	0	0	0	1,360,000	0	1,360,000
Natural Resources	Federal and Local Government Funded Forestry and Fire Projects	AP	0	0	0	0	2,700,000	800,000	3,500,000
Natural Resources	Private and Public Forest Assessment	AP	250,000	0	0	0	0	0	250,000
Natural Resources	National Historic Preservation Fund Federal Grant Program	AP	200,000	0	0	0	1,000,000	0	1,200,000
Natural Resources	National Recreational Trail Grants Federal Program	AP	0	0	0	0	900,000	0	900,000
Natural Resources	Delete: DNR Information Technology Infrastructure Upgrades Phase 2 of 2	AP	0	0	0	0	0	0	0
Natural Resources	Matanuska Susitna Borough Hydrogeology Assessment Phase 2 of 3	AP	295,000	0	0	0	0	0	295,000
Natural Resources	Cooperative Water Resource Program	AP	0	0	0	0	0	300,000	300,000
Natural Resources	Snowmobile Trail Development and Program Grants	AP	0	0	0	0	0	250,000	250,000
Natural Resources	Mental Health Trust Land Development and Facilities Maintenance	AP	0	0	0	0	0	1,030,000	1,030,000
Natural Resources	Chilkoot River Bear Viewing Area	AP	95,000	0	0	0	0	0	95,000
Natural Resources	Gas Pipeline Corridor Geologic Hazards and Resources - Phase 4 of 5	AP	0	0	0	300,000	0	0	300,000
Natural Resources Subtotal			11,415,000	0	0	300,000	89,560,000	3,900,000	105,175,000
Public Protection									
Administration	Alaska License and Vehicle Information Network Replacement	AP	0	0	0	0	0	5,000,000	5,000,000
Administration	Digital Driver License Printers	AP	0	0	0	0	0	450,000	450,000
Commerce	Licensing myAlaska Integration	AP	0	0	0	0	0	310,000	310,000
Corrections	Goose Creek Correctional Center Utility and Energy Costs for New Construction	AP	0	0	0	6,000,000	0	0	6,000,000

Governor's Capital Budget - Appropriations and Allocations (by category)
FY2010 Governor Amended

Agency	Project Title		General Funds	CPV Tax (1206)	CSG Tax (1211)	AHCC Rcpts (1213)	Federal Funds	Other Funds	Total Funds
Public Protection									
Corrections	Fairbanks Correctional Center Space Renovation and Remodeling	AP	550,000	0	0	0	0	0	550,000
Corrections	Medical Information System	AP	0	0	0	0	0	1,500,000	1,500,000
Corrections	Combined Hiland Mountain Correctional Center Lead Abatement and Buffer Fence	AP	2,000,000	0	0	0	0	0	2,000,000
Corrections	Online Electronic Procurement System	AP	250,000	0	0	0	0	0	250,000
Corrections	Annual Facilities Maintenance and Repairs	AP	2,500,000	0	0	0	0	0	2,500,000
Corrections	Institutions and Probation and Parole Equipment Replacement	AP	750,000	0	0	0	0	0	750,000
Corrections	Inmate Health Care Medical and Dental Equipment Replacement	AP	0	0	0	0	0	140,400	140,400
Governor	Delete: DCCED - Banking and Securities Management Systems	AP	0	0	0	0	0	0	0
Governor	DCCED - Banking and Securities Imaging	AP	0	0	0	0	0	580,000	580,000
Health & Social Svcs	Johnson Youth Center Renovation and Remodel to Meet Safety and Security Needs Phase I	AP	9,500,000	0	0	0	0	0	9,500,000
Military & Vets Affairs	Army Guard Facilities Projects	AP	750,000	0	0	0	1,750,000	0	2,500,000
Military & Vets Affairs	National Guard Counterdrug Support and ROPES Program	AP	50,000	0	0	0	100,000	0	150,000
Military & Vets Affairs	State Homeland Security Grant Program	AP	0	0	0	0	9,500,000	0	9,500,000
Military & Vets Affairs	Compliance Cleanup Site Restoration	AP	0	0	0	0	17,000,000	0	17,000,000
Natural Resources	Wildland Fire Truck Replacement	AP	750,000	0	0	0	0	0	750,000
Natural Resources	Fire Suppression Trunk Road Facility Relocation	AP	2,400,000	0	0	0	0	0	2,400,000
Natural Resources	Alaska Boating Safety Program	AP	0	0	0	0	1,250,000	200,000	1,450,000
Public Safety	Aircraft and Vessel Repair and Maintenance	AP	1,500,000	0	0	0	0	0	1,500,000
Public Safety	AWT Law Enforcement Equipment Replacement	AP	400,000	0	0	0	0	0	400,000
Public Safety	AST Law Enforcement Equipment Replacement	AP	500,000	0	0	0	0	0	500,000
Public Safety	APSIN Redesign, Final Phase	AP	2,000,000	0	0	0	0	0	2,000,000
Public Safety	Anchorage Aircraft Hangar Replacement - Phase II	AP	69,700	0	0	0	0	2,430,300	2,500,000
Public Safety	Crime Laboratory Equipment Replacement	AP	100,000	0	0	0	0	0	100,000
Public Safety	Statewide Facilities Maintenance, Repairs, and Improvements	AP	1,507,000	0	0	0	0	0	1,507,000
Public Safety	Network Storage Servers and Software	AP	800,000	0	0	0	0	0	800,000
Public Safety	AST Mobile Data Computers - Phase II	AP	480,000	0	0	0	0	0	480,000
Public Safety	Online Fire and Life Safety Plan Review System Phase II - Mobile Solutions	AP	240,500	0	0	0	0	0	240,500
Public Safety	Alaska Law Enforcement Information Sharing System (ALEISS) Support	AP	220,000	0	0	0	0	0	220,000
Public Safety	Computer Replacements	AP	200,000	0	0	0	0	0	200,000

Governor's Capital Budget - Appropriations and Allocations (by category)
FY2010 Governor Amended

Agency	Project Title		General Funds	CPV Tax (1206)	CSG Tax (1211)	AHCC Rcpts (1213)	Federal Funds	Other Funds	Total Funds
Public Protection									
Public Safety	AWT Navigation Data Storage Project	AP	125,000	0	0	0	0	0	125,000
Public Safety	Marine Fisheries Patrol Improvements	AP	0	0	0	0	2,500,000	0	2,500,000
Public Protection Subtotal			27,642,200	0	0	6,000,000	32,100,000	10,610,700	76,352,900
Transportation									
Commerce	Denali Commission Match for Rural Transportation	AP	0	0	0	0	0	5,000,000	5,000,000
Commerce	Municipality of Anchorage - Expansion of the Port of Anchorage	AP	0	0	0	10,000,000	0	0	10,000,000
Commerce	Delete: Alaska Marine Exchange - Vessel Tracking System Operating Costs	AP	0	0	0	0	0	0	0
Commerce	Cruise Ship-Related Grant Projects	AP	0	22,540,000	0	0	0	0	22,540,000
Commerce	Cordova: Harbor Interpretive Walkway	AL	0	1,000,000	0	0	0	0	1,000,000
Commerce	Haines Borough: Port Chilkoot Waterfront Improvements	AL	0	1,900,000	0	0	0	0	1,900,000
Commerce	Hoonah: Cruise Ship Mooring Buoy System	AL	0	1,000,000	0	0	0	0	1,000,000
Commerce	Juneau: Auke Bay Seawalk Construction	AL	0	800,000	0	0	0	0	800,000
Commerce	Ketchikan: Port of Ketchikan Berth I and II Replacement	AL	0	3,000,000	0	0	0	0	3,000,000
Commerce	Seward: Dredging Cruise Ship Berthing Basins and Approaches	AL	0	4,500,000	0	0	0	0	4,500,000
Commerce	Sitka: Crescent Harbor Sidewalk Widening	AL	0	1,000,000	0	0	0	0	1,000,000
Commerce	Sitka: Commercial Passenger Vessel Lightering Facility Improvements	AL	0	2,000,000	0	0	0	0	2,000,000
Commerce	Skagway: 5th to 7th Street Boardwalk	AL	0	400,000	0	0	0	0	400,000
Commerce	Skagway: Congress Way Sidewalk Widening	AL	0	1,300,000	0	0	0	0	1,300,000
Commerce	Skagway: Port Area Connector Pathway	AL	0	800,000	0	0	0	0	800,000
Commerce	Valdez: City Dock Information and Interpretative Center	AL	0	800,000	0	0	0	0	800,000
Commerce	Valdez: Dock Improvements	AL	0	3,325,000	0	0	0	0	3,325,000
Commerce	Whittier: Railroad Station	AL	0	325,000	0	0	0	0	325,000
Commerce	Wrangell: Stikine Avenue Sidewalk Extension	AL	0	390,000	0	0	0	0	390,000
Natural Resources	Delete: Sultana Drive Reconstruction	AL	0	0	0	0	0	0	0
Transportation	Adak Airport Maintenance and Operations	AP	0	0	0	0	1,621,900	0	1,621,900
Transportation	Airport Deferred Maintenance	AP	850,000	0	0	0	0	0	850,000
Transportation	Alaska Aviation Safety Program	AP	400,000	0	0	0	0	0	400,000
Transportation	Alaska Marine Highway System - Vessel and Facility Deferred Maintenance	AP	2,341,900	0	0	0	0	0	2,341,900
Transportation	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	AP	9,000,000	0	0	0	0	0	9,000,000

Governor's Capital Budget - Appropriations and Allocations (by category)
FY2010 Governor Amended

Agency	Project Title		General Funds	CPV Tax (1206)	CSG Tax (1211)	AHCC Rcpts (1213)	Federal Funds	Other Funds	Total Funds
Transportation									
Transportation	Capital Improvement Program Equipment Replacement	AP	0	0	0	0	0	1,500,000	1,500,000
Transportation	Coordinated Transportation and Vehicles	AP	800,000	0	0	0	0	300,000	1,100,000
Transportation	Corp of Engineers - Harbor Program	AP	1,150,000	0	0	0	0	0	1,150,000
Transportation	Design of Seward Highway Replacement Bridges - Ptarmigan Creek, Falls Creek and Trail River	AP	3,000,000	0	0	0	0	0	3,000,000
Transportation	Emergency and Non-Routine Repairs	AP	1,000,000	0	0	0	0	0	1,000,000
Transportation	Facilities Deferred Maintenance and Critical Repairs	AP	2,550,000	0	0	0	0	0	2,550,000
Transportation	Fairbanks: Geist Road Rehabilitation	AP	5,000,000	0	0	0	0	0	5,000,000
Transportation	Delete: Fairbanks: Nelson Road Resurfacing	AP	0	0	0	0	0	0	0
Transportation	Delete: Fairbanks: Phillips Field Road Rehabilitation	AP	0	0	0	0	0	0	0
Transportation	Harbor Deferred Maintenance	AP	680,000	0	0	0	0	0	680,000
Transportation	Harbor Program Development	AP	350,000	0	0	0	0	0	350,000
Transportation	Highway Condition Inventory	AP	180,000	0	0	0	0	0	180,000
Transportation	Highway Deferred Maintenance	AP	2,750,000	0	0	0	0	0	2,750,000
Transportation	Highway Maintenance Vehicle Replacement and Safety Equipment	AP	900,000	0	0	0	0	0	900,000
Transportation	Infrastructure and Erosion Control Design and Environmental Permitting	AP	100,000	0	0	0	0	0	100,000
Transportation	Koyukuk Evacuation Road	AP	400,000	0	0	0	0	0	400,000
Transportation	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	AP	123,000	0	0	0	0	0	123,000
Transportation	Newtok: Materials for Relocation Site	AP	2,000,000	0	0	0	0	0	2,000,000
Transportation	Ports and Harbors Long Range Transportation Plan	AP	500,000	0	0	0	0	0	500,000
Transportation	Quinhagak: Old Airport Site Remediation	AP	250,000	0	0	0	0	0	250,000
Transportation	Rapid Reaction to Highway Safety Features	AP	200,000	0	0	0	0	0	200,000
Transportation	Resource Development Roads	AP	2,600,000	0	0	0	0	0	2,600,000
Transportation	Delete: Safe Roadsides with Integrated Vegetation Management	AP	0	0	0	0	0	0	0
Transportation	Southeast: Ice Control Chemical Storage Tank Replacement - Petersburg and Klawock	AP	100,000	0	0	0	0	0	100,000
Transportation	Delete: Southeast: Sidewalk Snow Removal Equipment	AP	0	0	0	0	0	0	0
Transportation	State Equipment Fleet Replacement	AP	0	0	0	0	0	15,000,000	15,000,000
Transportation	Statewide Anti-icing Program	AP	200,000	0	0	0	0	0	200,000
Transportation	Statewide Emergency Bridge Repair	AP	1,000,000	0	0	0	0	0	1,000,000
Transportation	Statewide Rural Airport Safety Improvements	AP	2,500,000	0	0	0	0	0	2,500,000
Transportation	Surfacing Materials	AP	1,000,000	0	0	0	0	0	1,000,000

Governor's Capital Budget - Appropriations and Allocations (by category)
FY2010 Governor Amended

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Transportation									
Transportation	Update Stormwater Pollution Prevention Plan and Spill Prevention Control and Countermeasure Plan	AP	348,000	0	0	0	0	0	348,000
Transportation	Western Alaska Access Reconnaissance Study	AP	0	0	0	3,000,000	0	0	3,000,000
Transportation	Statewide Federal Programs	AP	50,935,000	0	0	0	66,200,000	12,000,000	129,135,000
Transportation	Advanced Project Definition for Denali Commission	AL	175,000	0	0	0	0	0	175,000
Transportation	Commercial Vehicle Enforcement Program	AL	0	0	0	0	3,400,000	0	3,400,000
Transportation	Cooperative Reimbursable Projects	AL	0	0	0	0	1,500,000	12,000,000	13,500,000
Transportation	Federal Contingency Projects	AL	0	0	0	0	25,000,000	0	25,000,000
Transportation	Federal Emergency Projects	AL	0	0	0	0	10,000,000	0	10,000,000
Transportation	Federal Transit Administration Grants	AL	0	0	0	0	9,000,000	0	9,000,000
Transportation	Federal-Aid Aviation State Match	AL	9,600,000	0	0	0	0	0	9,600,000
Transportation	Federal-Aid Highway State Match	AL	40,000,000	0	0	0	0	0	40,000,000
Transportation	Highway Safety Grants Program	AL	0	0	0	0	5,500,000	0	5,500,000
Transportation	Other Federal Program Match	AL	1,160,000	0	0	0	0	0	1,160,000
Transportation	Statewide Safety Program	AL	0	0	0	0	11,800,000	0	11,800,000
Transportation	Airport Improvement Program	AP	0	0	0	0	316,367,550	45,708,941	362,076,491
Transportation	Akiachak: Airport Relocation	AL	0	0	0	0	6,000,000	0	6,000,000
Transportation	Alakanuk: Airport Relocation	AL	0	0	0	0	7,140,000	0	7,140,000
Transportation	Alakanuk: Snow Removal Equipment Building	AL	0	0	0	0	950,000	0	950,000
Transportation	Alaska International Airport System: Reimbursable Services Authority	AL	0	0	0	0	0	5,000,000	5,000,000
Transportation	Alaska International Airport System: System Master Plan	AL	0	0	0	0	970,000	30,000	1,000,000
Transportation	Allakaket: Airport Improvements	AL	0	0	0	0	260,000	0	260,000
Transportation	Barrow: Airport Runway - Apron Paving and Safety Area Expansion	AL	0	0	0	0	7,200,000	0	7,200,000
Transportation	Bethel: Airport Master Plan Update	AL	0	0	0	0	300,000	0	300,000
Transportation	Birchwood: Airport Master Plan	AL	0	0	0	0	175,000	0	175,000
Transportation	Chalkyitsik: Airport Improvements	AL	0	0	0	0	375,000	0	375,000
Transportation	Central Region: Snow Removal Equipment	AL	0	0	0	0	7,300,000	0	7,300,000
Transportation	Chefornak: Airport Relocation	AL	0	0	0	0	16,000,000	0	16,000,000
Transportation	Chignik: Airport Master Plan Wind Study	AL	0	0	0	0	100,000	0	100,000
Transportation	Cold Bay: Airport Rescue and Firefighting Building Expansion	AL	0	0	0	0	300,000	0	300,000
Transportation	Crooked Creek: Airport Improvements	AL	0	0	0	0	20,000,000	0	20,000,000
Transportation	Emmonak: Airport Rehabilitation and Apron Expansion	AL	0	0	0	0	3,550,000	0	3,550,000

Governor's Capital Budget - Appropriations and Allocations (by category)
FY2010 Governor Amended

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Transportation									
Transportation	Fairbanks International Airport: Access Control Improvements	AL	0	0	0	0	850,000	150,000	1,000,000
Transportation	Fairbanks International Airport: Airport Rescue and Fire Fighting Building Reroof and Assessment	AL	0	0	0	0	1,900,000	100,000	2,000,000
Transportation	Fairbanks International Airport: Annual Improvements	AL	0	0	0	0	0	1,300,000	1,300,000
Transportation	Fairbanks International Airport: Contingency Funds	AL	0	0	0	0	4,607,600	672,600	5,280,200
Transportation	Fairbanks International Airport: Equipment	AL	0	0	0	0	0	830,000	830,000
Transportation	Fairbanks International Airport: Information Technology Improvements	AL	0	0	0	0	0	80,000	80,000
Transportation	Fairbanks International Airport: Master Plan Update	AL	0	0	0	0	950,000	50,000	1,000,000
Transportation	False Pass: Airport Improvements	AL	0	0	0	0	17,250,000	0	17,250,000
Transportation	Delete: Fort Yukon: Airport Improvements	AL	0	0	0	0	0	0	0
Transportation	Delete: Fort Yukon: Snow Removal Equipment Building	AL	0	0	0	0	0	0	0
Transportation	Gustavus: Airport Runway Safety Area	AL	0	0	0	0	10,000,000	0	10,000,000
Transportation	King Salmon: Airport Improvements	AL	0	0	0	0	8,500,000	0	8,500,000
Transportation	Kipnuk: Airport Reconstruction	AL	0	0	0	0	2,000,000	0	2,000,000
Transportation	Kodiak: Chemical Storage Building	AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Kodiak: Regulator Building	AL	0	0	0	0	2,800,000	0	2,800,000
Transportation	Kotzebue: Apron Expansion	AL	0	0	0	0	5,090,000	0	5,090,000
Transportation	Little Diomed: Snow Removal Equipment Building	AL	0	0	0	0	90,000	0	90,000
Transportation	Newtok: Airport Master Plan	AL	0	0	0	0	375,000	0	375,000
Transportation	Northern Region: Snow Removal Equipment	AL	0	0	0	0	3,000,000	0	3,000,000
Transportation	Northern Region: Snow Removal Equipment Building Upgrades	AL	0	0	0	0	1,100,000	0	1,100,000
Transportation	Pilot Station: Airport Relocation	AL	0	0	0	0	2,400,000	0	2,400,000
Transportation	Port Lions: Regulator Building	AL	0	0	0	0	580,000	0	580,000
Transportation	Saint Marys: Airport Improvements	AL	0	0	0	0	16,900,000	0	16,900,000
Transportation	Seward: Regulator Building	AL	0	0	0	0	330,000	0	330,000
Transportation	Southeast: Snow Removal and Fire Fighting Equipment	AL	0	0	0	0	3,300,000	0	3,300,000
Transportation	Statewide: Aviation Preconstruction	AL	0	0	0	0	18,000,000	0	18,000,000
Transportation	Statewide: Aviation Systems Plan Update	AL	0	0	0	0	1,500,000	0	1,500,000
Transportation	Statewide: Various Airports Minor Surface Improvements	AL	0	0	0	0	5,000,000	0	5,000,000
Transportation	Statewide: Various Airports - Surveys for Lateral Precision Vertical Guidance Systems	AL	0	0	0	0	1,500,000	0	1,500,000

Governor's Capital Budget - Appropriations and Allocations (by category)
FY2010 Governor Amended

Agency	Project Title		General Funds	CPV Tax (1206)	CSG Tax (1211)	AHCC Rcpts (1213)	Federal Funds	Other Funds	Total Funds
Transportation									
Transportation	Stony River: Airport Relocation and Airport Improvements	AL	0	0	0	0	4,500,000	0	4,500,000
Transportation	Ted Stevens Anchorage International Airport: Advanced Project Design and Planning	AL	0	0	0	0	2,000,000	1,500,000	3,500,000
Transportation	Ted Stevens Anchorage International Airport: AIAS Contingency Funds	AL	0	0	0	0	10,385,825	10,605,224	20,991,049
Transportation	Ted Stevens Anchorage International Airport: Annual Improvements	AL	0	0	0	0	0	3,000,000	3,000,000
Transportation	Ted Stevens Anchorage International Airport: Emergency Operations Center / Airport Communication Center	AL	0	0	0	0	10,000,000	0	10,000,000
Transportation	Ted Stevens Anchorage International Airport: Environmental Management System	AL	0	0	0	0	0	500,000	500,000
Transportation	Ted Stevens Anchorage International Airport: Equipment	AL	0	0	0	0	2,500,000	1,360,000	3,860,000
Transportation	Ted Stevens Anchorage International Airport: Facility Improvements, Renovations and Upgrades	AL	0	0	0	0	0	2,400,000	2,400,000
Transportation	Ted Stevens Anchorage International Airport: Information Technology Improvements	AL	0	0	0	0	0	1,185,500	1,185,500
Transportation	Ted Stevens Anchorage International Airport: Jet Bridge Replacements	AL	0	0	0	0	0	2,800,000	2,800,000
Transportation	Ted Stevens Anchorage International Airport: Kulis Planning and Design	AL	0	0	0	0	460,000	40,000	500,000
Transportation	Ted Stevens Anchorage International Airport: Lake Hood Bank Stabilization and Land Acquisition	AL	0	0	0	0	5,000,000	263,159	5,263,159
Transportation	Ted Stevens Anchorage International Airport: Lake Hood Strip Improvements	AL	0	0	0	0	0	1,000,000	1,000,000
Transportation	Ted Stevens Anchorage International Airport: Lake Hood Strip Runway Protection Zone Land Acquisition	AL	0	0	0	0	4,750,000	250,000	5,000,000
Transportation	Ted Stevens Anchorage International Airport: Land Acquisition	AL	0	0	0	0	0	3,000,000	3,000,000
Transportation	Ted Stevens Anchorage International Airport: Master Plan-Part 150 Noise Compatibility Study	AL	0	0	0	0	500,000	33,333	533,333
Transportation	Ted Stevens Anchorage International Airport: Master Plan Update	AL	0	0	0	0	5,029,000	321,000	5,350,000
Transportation	Ted Stevens Anchorage International Airport: North Terminal Gates N1, 3, and 5	AL	0	0	0	0	0	681,250	681,250
Transportation	Ted Stevens Anchorage International Airport: North Terminal Gate N8	AL	0	0	0	0	2,437,000	163,000	2,600,000
Transportation	Ted Stevens Anchorage International Airport: Part 150 Residential Sound Insulation Program (RSIP)	AL	0	0	0	0	3,000,000	600,000	3,600,000
Transportation	Ted Stevens Anchorage International Airport: Runway Deicer Storage	AL	0	0	0	0	0	600,000	600,000
Transportation	Ted Stevens Anchorage International Airport: Runway 7L Rehabilitation	AL	0	0	0	0	0	1,875,000	1,875,000

Governor's Capital Budget - Appropriations and Allocations (by category)
FY2010 Governor Amended

Agency	Project Title		General Funds	CPV Tax (1206)	CSG Tax (1211)	AHCC Rcpts (1213)	Federal Funds	Other Funds	Total Funds
Transportation									
Transportation	Ted Stevens Anchorage International Airport: Runway 7R/25L Extension	AL	0	0	0	0	27,283,125	1,818,875	29,102,000
Transportation	Ted Stevens Anchorage International Airport: Runway 7R Design Group VI Upgrade	AL	0	0	0	0	57,500,000	3,500,000	61,000,000
Transportation	Unalakleet: Snow Removal Equipment Building Replacement	AL	0	0	0	0	1,130,000	0	1,130,000
Transportation	Willow: Airport Master Plan	AL	0	0	0	0	250,000	0	250,000
Transportation	Surface Transportation Program	AP	0	0	0	0	358,932,000	400,000	359,332,000
Transportation	Alaska Marine Highway: Fleet Condition Survey Update	AL	0	0	0	0	250,000	0	250,000
Transportation	Alaska Marine Highway: Ferry Vessel Refurbishment	AL	0	0	0	0	18,000,000	0	18,000,000
Transportation	Alaska Marine Highway: Terminal - Prince Rupert Ferry Terminal Acquisition	AL	0	0	0	0	7,500,000	0	7,500,000
Transportation	Alaska Marine Highway: Terminal - Southwest Warehouse	AL	0	0	0	0	360,000	0	360,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) Congestion Mitigation Air Quality (CMAQ)	AL	0	0	0	0	2,000,000	0	2,000,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible	AL	0	0	0	0	20,300,000	0	20,300,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) Trails and Recreational Access for Alaska (TRAAK) Projects	AL	0	0	0	0	1,150,000	0	1,150,000
Transportation	Bethel: Tundra Ridge Road Improvements	AL	0	0	0	0	1,200,000	0	1,200,000
Transportation	Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	20,000,000	0	20,000,000
Transportation	Copper River Highway: Permanent Flooding Repairs	AL	0	0	0	0	6,500,000	0	6,500,000
Transportation	Dalton Highway: Milepost 274 to 289 Reconstruction	AL	0	0	0	0	3,090,000	0	3,090,000
Transportation	Denali Highway: Milepost 7 Wayside	AL	0	0	0	0	370,000	0	370,000
Transportation	Emmonak: Landfill Road	AL	0	0	0	0	470,000	0	470,000
Transportation	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Illinois-Barnette Streets Bridge and Road Reconstruction	AL	0	0	0	0	12,570,000	0	12,570,000
Transportation	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Noble Street Reconstruction	AL	0	0	0	0	1,560,000	0	1,560,000
Transportation	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): North Pole Interchange Pedestrian Facilities	AL	0	0	0	0	1,630,000	0	1,630,000
Transportation	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Preventative Maintenance Program	AL	0	0	0	0	1,370,000	0	1,370,000

Governor's Capital Budget - Appropriations and Allocations (by category)
FY2010 Governor Amended

Agency	Project Title	General Funds	CPV Tax (1206)	CSG Tax (1211)	AHCC Rcpts (1213)	Federal Funds	Other Funds	Total Funds
Transportation								
Transportation	Fairbanks North Star Borough: Transportation Related PM 2.5 Reductions	AL	0	0	0	1,160,000	0	1,160,000
Transportation	Glenn Highway: Milepost 172 to 189 Rehabilitation	AL	0	0	0	7,500,000	0	7,500,000
Transportation	Haines: Front Street to Union Street	AL	0	0	0	2,930,000	0	2,930,000
Transportation	Haines: Haines Highway Reconstruction, Milepost 17 to 21	AL	0	0	0	14,000,000	0	14,000,000
Transportation	Haines: Klehinin River Bridge	AL	0	0	0	3,000,000	0	3,000,000
Transportation	Huslia: Landfill Road	AL	0	0	0	630,000	0	630,000
Transportation	Hyder: Causeway Reconstruction and Trestle Replacement	AL	0	0	0	2,300,000	0	2,300,000
Transportation	Juneau: Brotherhood Bridge and Industrial Boulevard Improvements	AL	0	0	0	3,000,000	0	3,000,000
Transportation	Juneau: Glacier Highway - Amalgam to Eagle Beach Widening	AL	0	0	0	1,700,000	0	1,700,000
Transportation	Kake to Petersburg Road and Shuttle Ferry Terminals	AL	0	0	0	10,000,000	0	10,000,000
Transportation	Ketchikan: North Tongass Highway - Totem Bight to Whipple Creek	AL	0	0	0	12,702,000	0	12,702,000
Transportation	Ketchikan: Tongass/Water Street Pedestrian Improvements	AL	0	0	0	1,300,000	0	1,300,000
Transportation	Kipnuk: Boardwalk Improvements	AL	0	0	0	10,000,000	0	10,000,000
Transportation	Kodiak: Chiniak Road Milepost 23.7 Improvements	AL	0	0	0	6,000,000	0	6,000,000
Transportation	Delete: Kotzebue: Shore Avenue Rehabilitation and Erosion Protection	AL	0	0	0	0	0	0
Transportation	Mat-Su: Trunk Road Reconstruction	AL	0	0	0	10,000,000	0	10,000,000
Transportation	McCarthy Road/Edgerton Highway: Permanent Flooding Repairs	AL	0	0	0	10,000,000	0	10,000,000
Transportation	Nome-Council Highway Milepost 62 to 72	AL	0	0	0	6,370,000	0	6,370,000
Transportation	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	23,000,000	0	23,000,000
Transportation	Northern Region: Winter Trail Markings	AL	0	0	0	200,000	0	200,000
Transportation	Richardson Highway: Milepost 228 - One Mile Creek Bridge Replacement	AL	0	0	0	380,000	0	380,000
Transportation	Richardson Highway: Milepost 353 to 357 Access	AL	0	0	0	3,500,000	0	3,500,000
Transportation	Richardson Highway: Milepost 357 - Fairbanks New Weigh Station	AL	0	0	0	2,790,000	0	2,790,000
Transportation	Richardson Highway: Permanent Flooding Repairs	AL	0	0	0	11,400,000	0	11,400,000
Transportation	Safe Routes to Schools	AL	0	0	0	1,000,000	0	1,000,000
Transportation	Seward Highway: Dowling to Tudor Reconstruction	AL	0	0	0	8,000,000	0	8,000,000
Transportation	Seward Meridian Parkway: Road Improvements - Parks Highway to Palmer-Wasilla Highway	AL	0	0	0	13,000,000	0	13,000,000

Governor's Capital Budget - Appropriations and Allocations (by category)
FY2010 Governor Amended

Agency	Project Title		General Funds	CPV Tax (1206)	CSG Tax (1211)	AHCC Rcpts (1213)	Federal Funds	Other Funds	Total Funds
Transportation									
Transportation	Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	7,800,000	0	7,800,000
Transportation	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	AL	0	0	0	0	8,000,000	0	8,000,000
Transportation	Statewide: Bridge Scour Monitoring and Retrofit Program	AL	0	0	0	0	700,000	0	700,000
Transportation	Statewide: Civil Rights Program	AL	0	0	0	0	200,000	0	200,000
Transportation	Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects	AL	0	0	0	0	7,500,000	0	7,500,000
Transportation	Statewide: Highway Data Equipment Acquisition and Installation	AL	0	0	0	0	1,200,000	0	1,200,000
Transportation	Statewide: Highway Fuel Tax Enforcement	AL	0	0	0	0	100,000	0	100,000
Transportation	Statewide: Highway Safety Improvement Program (HSIP)	AL	0	0	0	0	5,000,000	0	5,000,000
Transportation	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)	AL	0	0	0	0	1,500,000	0	1,500,000
Transportation	Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS)	AL	0	0	0	0	750,000	0	750,000
Transportation	Statewide: National Highway Institute and Transit Institute Training	AL	0	0	0	0	350,000	400,000	750,000
Transportation	Statewide: Planning Work Program	AL	0	0	0	0	7,500,000	0	7,500,000
Transportation	Statewide: Research Program	AL	0	0	0	0	1,500,000	0	1,500,000
Transportation	Statewide: Scenic Byways Grants	AL	0	0	0	0	500,000	0	500,000
Transportation	Statewide: Urban Planning Program	AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Statewide: Weigh-in-Motion Equipment	AL	0	0	0	0	750,000	0	750,000
Transportation	Steese Highway: Milepost 62 to 69	AL	0	0	0	0	300,000	0	300,000
Transportation	Sterling Highway: Milepost 135 - Ninilchik Intersection Improvements and Illumination	AL	0	0	0	0	350,000	0	350,000
Transportation	Sterling Highway Scales Replacement	AL	0	0	0	0	2,000,000	0	2,000,000
Transportation	Stevens Village: Sanitation Road	AL	0	0	0	0	730,000	0	730,000
Transportation	Surface Transportation Preconstruction	AL	0	0	0	0	45,000,000	0	45,000,000
Transportation	Taylor Highway: Milepost 70 - Lost Chicken Slide	AL	0	0	0	0	720,000	0	720,000
Transportation	Tok Cutoff: Milepost 2 Bridge Replacement - Gakona River	AL	0	0	0	0	1,300,000	0	1,300,000
Transportation	Cruise Ship-Related Projects	AP	0	16,680,500	0	0	0	0	16,680,500
Transportation	Haines: Beach Road Widening and Front Street Intersection Improvements	AL	0	2,945,500	0	0	0	0	2,945,500
Transportation	Haines: Front Street, Main to Lutak Road	AL	0	850,000	0	0	0	0	850,000
Transportation	Haines: Old Haines Highway Sidewalk Construction	AL	0	1,150,000	0	0	0	0	1,150,000
Transportation	Homer: Homer Spit Pathway	AL	0	2,000,000	0	0	0	0	2,000,000

Governor's Capital Budget - Appropriations and Allocations (by category)
FY2010 Governor Amended

Agency	Project Title		General Funds	CPV Tax (1206)	CSG Tax (1211)	AHCC Rcpts (1213)	Federal Funds	Other Funds	Total Funds
Transportation									
Transportation	Juneau: Egan Drive - Whittier to Main Improvements	AL	0	1,990,000	0	0	0	0	1,990,000
Transportation	Juneau: Glacier Spur Pavement Rehabilitation	AL	0	2,000,000	0	0	0	0	2,000,000
Transportation	Juneau: Thane Road Pavement Rehabilitation	AL	0	4,000,000	0	0	0	0	4,000,000
Transportation	Ketchikan: Downtown Ketchikan Pedestrian Enhancements	AL	0	375,000	0	0	0	0	375,000
Transportation	Skagway: Skagway Gateway Pedestrian Improvements	AL	0	620,000	0	0	0	0	620,000
Transportation	Valdez: Hazlet Drive Sidewalk	AL	0	750,000	0	0	0	0	750,000
Transportation	Dalton Highway: Milepost 9 to 11	AP	0	0	0	4,300,000	0	22,000,000	26,300,000
Transportation Subtotal			93,207,900	39,220,500	0	17,300,000	743,121,450	101,908,941	994,758,791
University									
University of Alaska	Maintaining Existing Facilities Renewal and Renovation Annual Requirement	AP	8,000,000	0	0	0	0	0	8,000,000
University of Alaska	UAF Life Sciences Innovation and Learning Facility	AP	0	0	0	0	0	20,625,000	20,625,000
University of Alaska	UAF Energy Technology Building	AP	0	0	0	0	0	15,300,000	15,300,000
University of Alaska	UAF Fire Station and Student Firefighter Training Center	AP	0	0	0	0	0	500,000	500,000
University of Alaska	UAF Alaska Region Research Vessel Additional Receipt Authority	AP	0	0	0	0	100,000,000	0	100,000,000
University of Alaska	Federal Receipt Authority	AP	0	0	0	0	15,000,000	0	15,000,000
University of Alaska	UA Energy Projects	AP	0	0	0	0	5,000,000	0	5,000,000
University of Alaska	UA Climate Projects	AP	0	0	0	0	10,000,000	0	10,000,000
University of Alaska	Graduate Medical Education/Family Practice Residency Program	AP	2,200,000	0	0	0	0	0	2,200,000
University of Alaska	University of Alaska Gasline Workforce Development	AP	0	0	0	1,072,000	0	0	1,072,000
University Subtotal			10,200,000	0	0	1,072,000	130,000,000	36,425,000	177,697,000
TOTAL STATE AGENCIES			208,435,862	39,220,500	0	71,371,896	1,132,320,481	412,492,130	1,863,840,869
TOTAL EXECUTIVE BRANCH			208,435,862	39,220,500	0	71,371,896	1,132,320,481	412,492,130	1,863,840,869
ALASKA COURT SYSTEM			2,500,000	0	0	0	0	0	2,500,000
TOTAL STATEWIDE			210,935,862	39,220,500	0	71,371,896	1,132,320,481	412,492,130	1,866,340,869