

**Project Listing by Community - All
FY2010 Governor Amended**

Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>	
Adak (HD 37)						
Department of Environmental Conservation						
48140	AL	Adak: Water and Sewer Improvements			786,647	
			1002	Fed Rcpts	394,868	
			1003	G/F Match	131,622	
			1004	Gen Fund	260,157	
Department of Transportation and Public Facilities						
47702	AP	Adak Airport Maintenance and Operations			1,621,900	
			1190	Adak Ops	1,621,900	
					AHCC Rcpts (1213):	0
					CSG Tax (1211):	0
					CPV Tax (1206):	0
					General Fund Total:	391,779
					Federal Total:	2,016,768
					Other Total:	0
					Community Total:	2,408,547
Akiachak (HD 38)						
Department of Environmental Conservation						
48141	AL	Akiachak: Service Lines and Plumbing			2,468,402	
			1002	Fed Rcpts	1,239,047	
			1003	G/F Match	413,013	
			1004	Gen Fund	816,342	

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Akiachak (HD 38)					
Department of Transportation and Public Facilities					
43254	AL	Akiachak: Airport Relocation			6,000,000
			1002 Fed Rcpts	6,000,000	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	1,229,355
				Federal Total:	7,239,047
				Other Total:	0
				Community Total:	8,468,402
Alakanuk (HD 39)					
Department of Transportation and Public Facilities					
40276	AL	Alakanuk: Airport Relocation			7,140,000
			1002 Fed Rcpts	7,140,000	
47790	AL	Alakanuk: Snow Removal Equipment Building			950,000
			1002 Fed Rcpts	950,000	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	0
				Federal Total:	8,090,000
				Other Total:	0
				Community Total:	8,090,000

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Alatna (HD 6)					
Department of Environmental Conservation					
48143	AL	Alatna: Landfill Master Plan			55,000
			1002	Fed Rcpts	41,250
			1003	G/F Match	13,750
			1004	Gen Fund	0
48142	AL	Alatna: Water Supply and Sewage Collection and Treatment Project Phase IV			186,314
			1002	Fed Rcpts	93,523
			1003	G/F Match	31,174
			1004	Gen Fund	61,617
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	106,541
				Federal Total:	134,773
				Other Total:	0
				Community Total:	241,314

Allakaket (HD 6)

Department of Education and Early Development

AMD47863	AL	Allakaket K-12 School Water System Improvements			161,994
			1193	MaintGrant	161,994

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Allakaket (HD 6)					
Department of Transportation and Public Facilities					
40278	AL	Allakaket: Airport Improvements			260,000
			1002 Fed Rcpts	260,000	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	0
				Federal Total:	260,000
				Other Total:	161,994
				Community Total:	421,994
Ambler (HD 40)					
Department of Environmental Conservation					
48144	AL	Ambler: Sanitation Facility Master Plan Upgrade			80,000
			1002 Fed Rcpts	60,000	
			1003 G/F Match	20,000	
			1004 Gen Fund	0	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	20,000
				Federal Total:	60,000
				Other Total:	0
				Community Total:	80,000

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Anchor Point (HD 35)					
Department of Environmental Conservation					
48145	AL	Anchor Point: Water and Sewer Line Extension Study			81,000
			1002 Fed Rcpts	60,750	
			1003 G/F Match	20,250	
			1004 Gen Fund	0	
48146	AL	Anchor Point: Water System Upgrades			810,000
			1002 Fed Rcpts	607,500	
			1003 G/F Match	202,500	
			1004 Gen Fund	0	
			AHCC Rcpts (1213):		0
			CSG Tax (1211):		0
			CPV Tax (1206):		0
			General Fund Total:		222,750
			Federal Total:		668,250
			Other Total:		0
			Community Total:		891,000

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Anchorage (Downtown/Rogers Park) (HD 23)					
Department of Revenue					
43076	AP	AHFC Loussac Manor Renovation and Replacement - Phase 3			8,492,500
			1139 AHFC Div	8,492,500	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	8,492,500
				Community Total:	8,492,500
Anchorage (Midtown/Taku) (HD 24)					
Department of Transportation and Public Facilities					
47826	AL	Seward Highway: Dowling to Tudor Reconstruction			8,000,000
			1002 Fed Rcpts	8,000,000	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	0
				Federal Total:	8,000,000
				Other Total:	0
				Community Total:	8,000,000
Anchorage (Sand Lake) (HD 27)					
Department of Transportation and Public Facilities					
41525	AL	Ted Stevens Anchorage International Airport: Advanced Project Design and Planning			3,500,000
			1002 Fed Rcpts	2,000,000	
			1027 Int Airprt	1,500,000	

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Anchorage (Sand Lake) (HD 27)					
Department of Transportation and Public Facilities					
47810	AL	Ted Stevens Anchorage International Airport: AIAS Contingency Funds			20,991,049
			1002 Fed Rcpts	10,385,825	
			1027 Int Airprt	5,096,967	
			1112 IntAptCons	5,508,257	
40299	AL	Ted Stevens Anchorage International Airport: Annual Improvements			3,000,000
			1112 IntAptCons	3,000,000	
47831	AL	Ted Stevens Anchorage International Airport: Emergency Operations Center / Airport Communication Center			10,000,000
			1002 Fed Rcpts	10,000,000	
47807	AL	Ted Stevens Anchorage International Airport: Environmental Management System			500,000
			1027 Int Airprt	500,000	
39139	AL	Ted Stevens Anchorage International Airport: Equipment			3,860,000
			1002 Fed Rcpts	2,500,000	
			1179 PFC	1,360,000	
47809	AL	Ted Stevens Anchorage International Airport: Facility Improvements, Renovations and Upgrades			2,400,000
			1027 Int Airprt	2,000,000	
			1179 PFC	400,000	
45680	AL	Ted Stevens Anchorage International Airport: Information Technology Improvements			1,185,500
			1027 Int Airprt	1,185,500	
47815	AL	Ted Stevens Anchorage International Airport: Jet Bridge Replacements			2,800,000
			1179 PFC	2,800,000	
47813	AL	Ted Stevens Anchorage International Airport: Kulis Planning and Design			500,000
			1002 Fed Rcpts	460,000	
			1112 IntAptCons	40,000	

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Anchorage (Sand Lake) (HD 27)					
Department of Transportation and Public Facilities					
47812	AL	Ted Stevens Anchorage International Airport: Lake Hood Bank Stabilization and Land Acquisition			5,263,159
			1002 Fed Rcpts	5,000,000	
			1112 IntAptCons	263,159	
47811	AL	Ted Stevens Anchorage International Airport: Lake Hood Strip Improvements			1,000,000
			1112 IntAptCons	1,000,000	
47806	AL	Ted Stevens Anchorage International Airport: Lake Hood Strip Runway Protection Zone Land Acquisition			5,000,000
			1002 Fed Rcpts	4,750,000	
			1112 IntAptCons	250,000	
41523	AL	Ted Stevens Anchorage International Airport: Land Acquisition			3,000,000
			1112 IntAptCons	3,000,000	
47814	AL	Ted Stevens Anchorage International Airport: Master Plan-Part 150 Noise Compatibility Study			533,333
			1002 Fed Rcpts	500,000	
			1027 Int Airprt	33,333	
40617	AL	Ted Stevens Anchorage International Airport: Master Plan Update			5,350,000
			1002 Fed Rcpts	5,029,000	
			1027 Int Airprt	321,000	
47801	AL	Ted Stevens Anchorage International Airport: North Terminal Gates N1, 3, and 5			681,250
			1112 IntAptCons	681,250	
47802	AL	Ted Stevens Anchorage International Airport: North Terminal Gate N8			2,600,000
			1002 Fed Rcpts	2,437,000	
			1112 IntAptCons	163,000	
47830	AL	Ted Stevens Anchorage International Airport: Part 150 Residential Sound Insulation Program (RSIP)			3,600,000
			1002 Fed Rcpts	3,000,000	
			1112 IntAptCons	600,000	

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Anchorage (Sand Lake) (HD 27)						
Department of Transportation and Public Facilities						
47804	AL	Ted Stevens Anchorage International Airport: Runway Deicer Storage				600,000
			1112	IntAptCons	600,000	
47800	AL	Ted Stevens Anchorage International Airport: Runway 7L Rehabilitation				1,875,000
			1112	IntAptCons	1,875,000	
47805	AL	Ted Stevens Anchorage International Airport: Runway 7R/25L Extension				29,102,000
			1002	Fed Rcpts	27,283,125	
			1112	IntAptCons	1,818,875	
47818	AL	Ted Stevens Anchorage International Airport: Runway 7R Design Group VI Upgrade				61,000,000
			1002	Fed Rcpts	57,500,000	
			1112	IntAptCons	3,500,000	
					AHCC Rcpts (1213):	0
					CSG Tax (1211):	0
					CPV Tax (1206):	0
					General Fund Total:	0
					Federal Total:	130,844,950
					Other Total:	37,496,341
					Community Total:	168,341,291

Anchorage Areawide (HD 17-32)

Department of Commerce, Community, and Economic Development

41956	AP	Municipality of Anchorage - Expansion of the Port of Anchorage				10,000,000
			1213	AHCC Rcpts	10,000,000	

Department of Environmental Conservation

47788	AL	Anchorage: Girdwood Wastewater Treatment Facility				4,182,000
			1213	AHCC Rcpts	4,182,000	

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Anchorage Areawide (HD 17-32)					
Department of Public Safety					
40007	AP	Anchorage Aircraft Hangar Replacement - Phase II			2,500,000
			1004	Gen Fund	69,700
			1103	AHFC Rcpts	2,430,300
Department of Transportation and Public Facilities					
47874	AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Congestion Mitigation Air Quality (CMAQ)			2,000,000
			1002	Fed Rcpts	2,000,000
47872	AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible			20,300,000
			1002	Fed Rcpts	20,300,000
47873	AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Trails and Recreational Access for Alaska (TRAACK) Projects			1,150,000
			1002	Fed Rcpts	1,150,000
Alaska Court System					
43152	AP	Anchorage Campus Project Phase 2			2,500,000
			1004	Gen Fund	2,500,000
				AHCC Rcpts (1213):	14,182,000
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	2,569,700
				Federal Total:	23,450,000
				Other Total:	16,612,300
				Community Total:	42,632,000

Anderson (HD 8)

Department of Environmental Conservation

48147	AL	Anderson: Sewage Lagoon			1,300,645
			1002	Fed Rcpts	652,876
			1003	G/F Match	217,624

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Anderson (HD 8)					
Department of Environmental Conservation					
48147	AL	Anderson: Sewage Lagoon			1,300,645
			1004 Gen Fund	430,145	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	647,769
				Federal Total:	652,876
				Other Total:	0
				Community Total:	1,300,645
Aniak (HD 6)					
Department of Environmental Conservation					
48148	AL	Aniak: Sewer Service			66,541
			1002 Fed Rcpts	33,401	
			1003 G/F Match	11,134	
			1004 Gen Fund	22,006	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	33,140
				Federal Total:	33,401
				Other Total:	0
				Community Total:	66,541

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Atka (HD 37)				
Department of Environmental Conservation				
48149	AL	Atka: Phase IV Improvements		463,757
		1002 Fed Rcpts	232,789	
		1003 G/F Match	77,596	
		1004 Gen Fund	153,372	
		AHCC Rcpts (1213):		0
		CSG Tax (1211):		0
		CPV Tax (1206):		0
		General Fund Total:		230,968
		Federal Total:		232,789
		Other Total:		0
		Community Total:		463,757
Atqasuk (HD 40)				
Department of Commerce, Community, and Economic Development				
AMD48328	AL	NPR-A City of Atqasuk - Local Government Operations and Youth Program		226,500
		1063 NPR Fund	226,500	
		AHCC Rcpts (1213):		0
		CSG Tax (1211):		0
		CPV Tax (1206):		0
		General Fund Total:		0
		Federal Total:		226,500
		Other Total:		0
		Community Total:		226,500

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Refnum	AP/AL	Project Title	Fund Total	Project Total
Auke Bay (HD 4)				
Department of Commerce, Community, and Economic Development				
47742	AL	Juneau: Auke Bay Seawalk Construction		800,000
			1206 CPV Tax	
			800,000	
Department of Transportation and Public Facilities				
45461	AL	Juneau: Glacier Highway - Amalga to Eagle Beach Widening		1,700,000
			1002 Fed Rcpts	
			1,700,000	
			AHCC Rcpts (1213):	0
			CSG Tax (1211):	0
			CPV Tax (1206):	800,000
			General Fund Total:	0
			Federal Total:	1,700,000
			Other Total:	800,000
			Community Total:	2,500,000

Barrow (HD 40)

Department of Commerce, Community, and Economic Development

AMD48327	AL	NPR-A North Slope Borough - Arctic Fox Study to Include Prevalence and Incidence of Rabies and Other Related Disease in NPR-A		409,262
			1063 NPR Fund	
			409,262	
AMD48334	AL	NPR-A City of Barrow - New Boat Ramp		2,000,000
			1063 NPR Fund	
			2,000,000	
AMD48344	AL	NPR-A City of Barrow - Local Government Operations and Maintenance		1,800,000
			1063 NPR Fund	
			1,800,000	

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Barrow (HD 40)					
Department of Transportation and Public Facilities					
47757	AL	Barrow: Airport Runway - Apron Paving and Safety Area Expansion			7,200,000
			1002 Fed Rcpts	7,200,000	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	0
				Federal Total:	11,409,262
				Other Total:	0
				Community Total:	11,409,262
Beaver (HD 6)					
Department of Environmental Conservation					
48150	AL	Beaver: Sanitation Improvement Feasibility Study			64,800
			1002 Fed Rcpts	48,600	
			1003 G/F Match	16,200	
			1004 Gen Fund	0	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	16,200
				Federal Total:	48,600
				Other Total:	0
				Community Total:	64,800

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Bethel (HD 38)						
Department of Environmental Conservation						
48151	AL	Bethel: Backbone Upgrades Phase I			2,262,392	
			1002	Fed Rcpts	1,135,637	
			1003	G/F Match	378,544	
			1004	Gen Fund	748,211	
Department of Transportation and Public Facilities						
47751	AL	Bethel: Airport Master Plan Update			300,000	
			1002	Fed Rcpts	300,000	
40363	AL	Bethel: Tundra Ridge Road Improvements			1,200,000	
			1002	Fed Rcpts	1,200,000	
					AHCC Rcpts (1213):	0
					CSG Tax (1211):	0
					CPV Tax (1206):	0
					General Fund Total:	1,126,755
					Federal Total:	2,635,637
					Other Total:	0
					Community Total:	3,762,392

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Birchwood (HD 16)					
Department of Transportation and Public Facilities					
AMD34739	AL	Birchwood: Airport Master Plan			175,000
			1002 Fed Rcpts	175,000	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	0
				Federal Total:	175,000
				Other Total:	0
				Community Total:	175,000
Bristol Bay Borough (HD 37)					
Department of Education and Early Development					
47858	AL	Aleknagik, Clarks Point, Ekwok K-12 Schools: HVAC Upgrades			384,186
			1193 MaintGrant	384,186	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	384,186
				Community Total:	384,186
Buckland (HD 40)					
Department of Environmental Conservation					
48152	AL	Buckland: Water and Sewer System			5,855,601
			1002 Fed Rcpts	2,939,296	
			1003 G/F Match	979,760	

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Buckland (HD 40)					
Department of Environmental Conservation					
48152	AL	Buckland: Water and Sewer System			5,855,601
			1004 Gen Fund	1,936,545	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	2,916,305
				Federal Total:	2,939,296
				Other Total:	0
				Community Total:	5,855,601
Chalkyitsik (HD 6)					
Department of Transportation and Public Facilities					
40277	AL	Chalkyitsik: Airport Improvements			375,000
			1002 Fed Rcpts	375,000	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	0
				Federal Total:	375,000
				Other Total:	0
				Community Total:	375,000

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Chefornak (HD 38)				
Department of Transportation and Public Facilities				
AMD43255	AL	Chefornak: Airport Relocation		16,000,000
			1002 Fed Rcpts	16,000,000
			AHCC Rcpts (1213):	0
			CSG Tax (1211):	0
			CPV Tax (1206):	0
			General Fund Total:	0
			Federal Total:	16,000,000
			Other Total:	0
			Community Total:	16,000,000
 Chenega Bay (HD 5)				
Department of Environmental Conservation				
48154	AL	Chenega Bay: Water Treatment and Sewer Collection		434,486
			1002 Fed Rcpts	218,096
			1003 G/F Match	72,698
			1004 Gen Fund	143,692
			AHCC Rcpts (1213):	0
			CSG Tax (1211):	0
			CPV Tax (1206):	0
			General Fund Total:	216,390
			Federal Total:	218,096
			Other Total:	0
			Community Total:	434,486

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Chicken (HD 6)					
Department of Transportation and Public Facilities					
47836	AL	Taylor Highway: Milepost 70 - Lost Chicken Slide			720,000
			1002 Fed Rcpts	720,000	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	0
				Federal Total:	720,000
				Other Total:	0
				Community Total:	720,000
Chignik (HD 37)					
Department of Transportation and Public Facilities					
AMD40282	AL	Chignik: Airport Master Plan Wind Study			100,000
			1002 Fed Rcpts	100,000	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	0
				Federal Total:	100,000
				Other Total:	0
				Community Total:	100,000
Chignik Bay (HD 37)					
Department of Environmental Conservation					
48155	AL	Chignik Bay: Wastewater System Improvements Phase IV			592,582
			1002 Fed Rcpts	297,454	
			1003 G/F Match	99,151	

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Chignik Bay (HD 37)					
Department of Environmental Conservation					
48155	AL	Chignik Bay: Wastewater System Improvements Phase IV			592,582
			1004 Gen Fund	195,977	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	295,128
				Federal Total:	297,454
				Other Total:	0
				Community Total:	592,582
Chistochina (HD 6)					
Department of Environmental Conservation					
48153	AL	Chistochina: Washeteria and Community Water System			704,901
			1002 Fed Rcpts	353,834	
			1003 G/F Match	117,944	
			1004 Gen Fund	233,123	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	351,067
				Federal Total:	353,834
				Other Total:	0
				Community Total:	704,901

**Project Listing by Community - All
FY2010 Governor Amended**

Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Total</u>	<u>Project Total</u>
Chuathbaluk (HD 6)				
Department of Environmental Conservation				
48156	AL	Chuathbaluk: Piped Sewer System Improvements		476,339
		1002 Fed Rcpts	239,105	
		1003 G/F Match	79,701	
		1004 Gen Fund	157,533	
		AHCC Rcpts (1213):		0
		CSG Tax (1211):		0
		CPV Tax (1206):		0
		General Fund Total:		237,234
		Federal Total:		239,105
		Other Total:		0
		Community Total:		476,339
Coffman Cove (HD 1)				
Department of Environmental Conservation				
48157	AL	Coffman Cove: Water Storage System		1,596,907
		1002 Fed Rcpts	801,588	
		1003 G/F Match	267,195	
		1004 Gen Fund	528,124	
		AHCC Rcpts (1213):		0
		CSG Tax (1211):		0
		CPV Tax (1206):		0
		General Fund Total:		795,319
		Federal Total:		801,588
		Other Total:		0
		Community Total:		1,596,907

**Project Listing by Community - All
FY2010 Governor Amended**

Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Cold Bay (HD 37)					
Department of Education and Early Development					
AMD47865	AL	Cold Bay K-12 Heating System Upgrade			75,789
			1193 MaintGrant	75,789	
Department of Transportation and Public Facilities					
40555	AL	Cold Bay: Airport Rescue and Firefighting Building Expansion			300,000
			1002 Fed Rcpts	300,000	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	0
				Federal Total:	300,000
				Other Total:	75,789
				Community Total:	375,789

Cordova (HD 5)

Department of Commerce, Community, and Economic Development

47737	AL	Cordova: Harbor Interpretive Walkway			1,000,000
			1206 CPV Tax	1,000,000	

**Project Listing by Community - All
FY2010 Governor Amended**

Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Cordova (HD 5)					
Department of Transportation and Public Facilities					
47840	AL	Copper River Highway: Permanent Flooding Repairs			6,500,000
			1002 Fed Rcpts	6,500,000	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	1,000,000
				General Fund Total:	0
				Federal Total:	6,500,000
				Other Total:	1,000,000
				Community Total:	7,500,000
Craig (HD 5)					
Department of Education and Early Development					
47854	AL	Craig Middle School Classroom Renovation			83,588
			1193 MaintGrant	83,588	
47856	AL	Craig Elementary School Roof Replacement			85,807
			1193 MaintGrant	85,807	
AMD47866	AL	Craig Middle School Exterior Envelope Upgrades			26,868
			1193 MaintGrant	26,868	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	196,263
				Community Total:	196,263

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Crooked Creek (HD 6)					
Department of Environmental Conservation					
48158	AL	Crooked Creek: Piped Water and Sewer System Final Phase			968,286
			1002	Fed Rcpts	486,044
			1003	G/F Match	162,014
			1004	Gen Fund	320,228
Department of Transportation and Public Facilities					
47753	AL	Crooked Creek: Airport Improvements			20,000,000
			1002	Fed Rcpts	20,000,000
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	482,242
				Federal Total:	20,486,044
				Other Total:	0
				Community Total:	20,968,286
Delta Junction (Richardson/Glenn Highways) (HD 12)					
Department of Transportation and Public Facilities					
39075	AL	Richardson Highway: Milepost 228 - One Mile Creek Bridge Replacement			380,000
			1002	Fed Rcpts	380,000
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	0
				Federal Total:	380,000
				Other Total:	0
				Community Total:	380,000

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Dillingham (HD 37)					
Department of Environmental Conservation					
47786	AL	Dillingham: Water System Improvements, Phase II			3,090,000
			1213 AHCC Rcpts	3,090,000	
				AHCC Rcpts (1213):	3,090,000
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	3,090,000
				Community Total:	3,090,000
Diomedede (HD 39)					
Department of Education and Early Development					
47852	AL	Diomedede K-12 School Renovation			15,890,622
			1193 MaintGrant	15,890,622	
Department of Transportation and Public Facilities					
47792	AL	Little Diomedede: Snow Removal Equipment Building			90,000
			1002 Fed Rcpts	90,000	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	0
				Federal Total:	90,000
				Other Total:	15,890,622
				Community Total:	15,980,622

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Eagle River (Chugach State Park) (HD 32)					
Department of Natural Resources					
AMD47899	AL	Delete: Sultana Drive Reconstruction			0
			1211 CSG Tax	0	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	0
				Community Total:	0
Eagle River (Eagle River) (HD 17)					
Department of Corrections					
47014	AP	Combined Hiland Mountain Correctional Center Lead Abatement and Buffer Fence			2,000,000
			1004 Gen Fund	2,000,000	
Department of Natural Resources					
AMD45255	AP	Delete: Architecture and Engineering for a New Geologic Material Center in Eagle River - Phase 2 of 2			0
			1004 Gen Fund	0	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	2,000,000
				Federal Total:	0
				Other Total:	0
				Community Total:	2,000,000

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Total</u>	<u>Project Total</u>
Eek (HD 38)				
Department of Environmental Conservation				
48159	AL	Eek: Water and Sewer Service		6,254,850
		1002 Fed Rcpts	3,139,704	
		1003 G/F Match	1,046,563	
		1004 Gen Fund	2,068,583	
		AHCC Rcpts (1213):		0
		CSG Tax (1211):		0
		CPV Tax (1206):		0
		General Fund Total:		3,115,146
		Federal Total:		3,139,704
		Other Total:		0
		Community Total:		6,254,850
Ekwok (HD 37)				
Department of Environmental Conservation				
48160	AL	Ekwok: Sewer System Improvements		544,211
		1002 Fed Rcpts	273,174	
		1003 G/F Match	91,057	
		1004 Gen Fund	179,980	
		AHCC Rcpts (1213):		0
		CSG Tax (1211):		0
		CPV Tax (1206):		0
		General Fund Total:		271,037
		Federal Total:		273,174
		Other Total:		0
		Community Total:		544,211

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Emmonak (HD 39)					
Department of Environmental Conservation					
48161	AL	Emmonak: Water and Sewer Mains and Upgrades			798,491
			1002	Fed Rcpts	400,813
			1003	G/F Match	133,604
			1004	Gen Fund	264,074
Department of Transportation and Public Facilities					
47758	AL	Emmonak: Airport Rehabilitation and Apron Expansion			3,550,000
			1002	Fed Rcpts	3,550,000
39079	AL	Emmonak: Landfill Road			470,000
			1002	Fed Rcpts	470,000
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	397,678
				Federal Total:	4,420,813
				Other Total:	0
				Community Total:	4,818,491

Fairbanks (City of Fairbanks) (HD 9)

Department of Transportation and Public Facilities

44804	AL	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Illinois-Barnette Streets Bridge and Road Reconstruction			12,570,000
			1002	Fed Rcpts	12,570,000

**Project Listing by Community - All
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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Fairbanks (City of Fairbanks) (HD 9)					
Department of Transportation and Public Facilities					
47843	AL	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Noble Street Reconstruction			1,560,000
			1002 Fed Rcpts	1,560,000	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	0
				Federal Total:	14,130,000
				Other Total:	0
				Community Total:	14,130,000
Fairbanks (Denali/University) (HD 8)					
Department of Transportation and Public Facilities					
47820	AL	Fairbanks International Airport: Access Control Improvements			1,000,000
			1002 Fed Rcpts	850,000	
			1112 IntAptCons	150,000	
41528	AL	Fairbanks International Airport: Annual Improvements			1,300,000
			1112 IntAptCons	1,300,000	
41527	AL	Fairbanks International Airport: Equipment			830,000
			1027 Int Airprt	830,000	
47819	AL	Fairbanks International Airport: Information Technology Improvements			80,000
			1027 Int Airprt	80,000	
47821	AL	Fairbanks International Airport: Master Plan Update			1,000,000
			1002 Fed Rcpts	950,000	

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Parameters

Refnum	AP/AL	Project Title	Fund Total	Project Total
Fairbanks (Denali/University) (HD 8)				
Department of Transportation and Public Facilities				
47821	AL	Fairbanks International Airport: Master Plan Update		1,000,000
		1027 Int Airprt	50,000	
			AHCC Rcpts (1213):	0
			CSG Tax (1211):	0
			CPV Tax (1206):	0
			General Fund Total:	0
			Federal Total:	1,800,000
			Other Total:	2,410,000
			Community Total:	4,210,000
Fairbanks Areawide (HD 7-11)				
Department of Corrections				
46994	AP	Fairbanks Correctional Center Space Renovation and Remodeling		550,000
		1004 Gen Fund	550,000	
Department of Environmental Conservation				
47780	AL	Fairbanks North Star Borough: Pioneer Park Water and Sewer Improvements		100,395
		1213 AHCC Rcpts	100,395	
Department of Fish and Game				
AMD47022	AP	Wood Bison Stocking and Release		150,000
		1004 Gen Fund	150,000	
Department of Labor and Workforce Development				
AMD46926	AP	Alaska Works Partnership Fairbanks Pipeline Training Center Equipment		1,310,500
		1213 AHCC Rcpts	1,310,500	
Department of Military and Veterans Affairs				
AMD47882	AP	Delete: Interior Alaska Veterans Cemetery Design and Planning		0
		1004 Gen Fund	0	

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Fairbanks Areawide (HD 7-11)					
Department of Revenue					
47070	AP	AHFC Birch Park II Building (B) Reconstruction			1,440,000
			1002 Fed Rcpts	640,000	
			1139 AHFC Div	800,000	
Department of Transportation and Public Facilities					
47564	AP	Fairbanks: Geist Road Rehabilitation			5,000,000
			1004 Gen Fund	5,000,000	
AMD48213	AP	Delete: Fairbanks: Phillips Field Road Rehabilitation			0
			1004 Gen Fund	0	
45428	AL	Fairbanks International Airport: Airport Rescue and Fire Fighting Building Reroof and Assessment			2,000,000
			1002 Fed Rcpts	1,900,000	
			1112 IntAptCons	100,000	
47891	AL	Fairbanks International Airport: Contingency Funds			5,280,200
			1002 Fed Rcpts	4,607,600	
			1027 Int Airprt	180,000	
			1112 IntAptCons	492,600	
42029	AL	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Preventative Maintenance Program			1,370,000
			1002 Fed Rcpts	1,370,000	
43313	AL	Fairbanks North Star Borough: Transportation Related PM 2.5 Reductions			1,160,000
			1002 Fed Rcpts	1,160,000	
40330	AL	Richardson Highway: Milepost 357 - Fairbanks New Weigh Station			2,790,000
			1002 Fed Rcpts	2,790,000	
University of Alaska					
43172	AP	UAF Life Sciences Innovation and Learning Facility			20,625,000
			1048 Univ Rcpt	20,625,000	

Project Listing by Community - All FY2010 Governor Amended

Parameters

Refnum	AP/AL	Project Title			Fund Total	Project Total
Fairbanks Areawide (HD 7-11)						
University of Alaska						
47686	AP	UAF Energy Technology Building				15,300,000
			1048	Univ Rcpt	15,300,000	
43213	AP	UAF Fire Station and Student Firefighter Training Center				500,000
			1048	Univ Rcpt	500,000	
AMD48258	AP	UA Energy Projects				5,000,000
			1002	Fed Rcpts	5,000,000	
AMD48259	AP	UA Climate Projects				10,000,000
			1002	Fed Rcpts	10,000,000	
46872	AP	University of Alaska Gasline Workforce Development				1,072,000
			1213	AHCC Rcpts	1,072,000	
					AHCC Rcpts (1213):	2,482,895
					CSG Tax (1211):	0
					CPV Tax (1206):	0
					General Fund Total:	5,700,000
					Federal Total:	27,467,600
					Other Total:	40,480,495
					Community Total:	73,648,095

False Pass (HD 37)

Department of Education and Early Development

AMD47861	AL	False Pass K-12 School Siding Replacement				92,042
			1193	MaintGrant	92,042	

Department of Environmental Conservation

48162	AL	False Pass: Sewage Collection System				953,671
			1002	Fed Rcpts	478,708	

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
False Pass (HD 37)					
Department of Environmental Conservation					
48162	AL	False Pass: Sewage Collection System			953,671
			1003	G/F Match	159,568
			1004	Gen Fund	315,395
Department of Transportation and Public Facilities					
47754	AL	False Pass: Airport Improvements			17,250,000
			1002	Fed Rcpts	17,250,000
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	474,963
				Federal Total:	17,728,708
				Other Total:	92,042
				Community Total:	18,295,713
Fort Richardson (HD 18)					
Department of Military and Veterans Affairs					
35774	AP	Military Youth Academy Deferred Maintenance, Renewal and Replacement			1,000,000
			1004	Gen Fund	1,000,000
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	1,000,000
				Federal Total:	0
				Other Total:	0
				Community Total:	1,000,000

**Project Listing by Community - All
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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>	
Fort Yukon (HD 6)						
Department of Environmental Conservation						
48163	AL	Fort Yukon: Sewer Collection and Water Storage System			247,880	
			1002	Fed Rcpts	124,427	
			1003	G/F Match	41,475	
			1004	Gen Fund	81,978	
Department of Transportation and Public Facilities						
AMD41727	AL	Delete: Fort Yukon: Airport Improvements			0	
			1002	Fed Rcpts	0	
AMD47791	AL	Delete: Fort Yukon: Snow Removal Equipment Building			0	
			1002	Fed Rcpts	0	
					AHCC Rcpts (1213):	0
					CSG Tax (1211):	0
					CPV Tax (1206):	0
					General Fund Total:	123,453
					Federal Total:	124,427
					Other Total:	0
					Community Total:	247,880

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Fox (HD 7)					
Department of Transportation and Public Facilities					
47837	AL	Steese Highway: Milepost 62 to 69			300,000
			1002 Fed Rcpts	300,000	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	0
				Federal Total:	300,000
				Other Total:	0
				Community Total:	300,000
Gakona (HD 6)					
Department of Transportation and Public Facilities					
41684	AL	Tok Cutoff: Milepost 2 Bridge Replacement - Gakona River			1,300,000
			1002 Fed Rcpts	1,300,000	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	0
				Federal Total:	1,300,000
				Other Total:	0
				Community Total:	1,300,000
Galena (HD 6)					
Department of Education and Early Development					
AMD47860	AL	Galena Regional Learning Center Dining Facility Upgrade			3,528,598
			1193 MaintGrant	3,528,598	

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Galena (HD 6)					
Department of Education and Early Development					
AMD47864	AL	Galena Regional Learning Center Gym Building Upgrade			6,888,506
			1193 MaintGrant	6,888,506	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	10,417,104
				Community Total:	10,417,104
Gambell (HD 39)					
Department of Environmental Conservation					
48164	AL	Gambell: Water Storage System and Sewer System Improvements			53,233
			1002 Fed Rcpts	26,721	
			1003 G/F Match	8,907	
			1004 Gen Fund	17,605	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	26,512
				Federal Total:	26,721
				Other Total:	0
				Community Total:	53,233

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Glennallen (HD 12)					
Department of Environmental Conservation					
48165	AL	Glennallen: Hub Sewer Extension Final Phase			26,615
			1002	Fed Rcpts	13,360
			1003	G/F Match	4,453
			1004	Gen Fund	8,802
Department of Transportation and Public Facilities					
47838	AL	Glenn Highway: Milepost 172 to 189 Rehabilitation			7,500,000
			1002	Fed Rcpts	7,500,000
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	13,255
				Federal Total:	7,513,360
				Other Total:	0
				Community Total:	7,526,615
Golovin (HD 39)					
Department of Environmental Conservation					
48166	AL	Golovin: Water Storage Tank			252,856
			1002	Fed Rcpts	126,924
			1003	G/F Match	42,308

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Golovin (HD 39)					
Department of Environmental Conservation					
48166	AL	Golovin: Water Storage Tank			252,856
			1004 Gen Fund	83,624	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	125,932
				Federal Total:	126,924
				Other Total:	0
				Community Total:	252,856
Gustavus (HD 5)					
Department of Transportation and Public Facilities					
AMD48261	AL	Gustavus: Airport Runway Safety Area			10,000,000
			1002 Fed Rcpts	10,000,000	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	0
				Federal Total:	10,000,000
				Other Total:	0
				Community Total:	10,000,000
Haines (HD 5)					
Department of Commerce, Community, and Economic Development					
AMD48314	AL	Haines Borough: Port Chilkoot Waterfront Improvements			1,900,000
			1206 CPV Tax	1,900,000	

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Haines (HD 5)					
Department of Natural Resources					
AMD47798	AP	Chilkoot River Bear Viewing Area			95,000
			1004 Gen Fund	95,000	
Department of Transportation and Public Facilities					
47706	AL	Haines: Front Street to Union Street			2,930,000
			1002 Fed Rcpts	2,930,000	
47846	AL	Haines: Haines Highway Reconstruction, Milepost 17 to 21			14,000,000
			1002 Fed Rcpts	14,000,000	
47705	AL	Haines: Klehinin River Bridge			3,000,000
			1002 Fed Rcpts	3,000,000	
47738	AL	Haines: Beach Road Widening and Front Street Intersection Improvements			2,945,500
			1206 CPV Tax	2,945,500	
47732	AL	Haines: Front Street, Main to Lutak Road			850,000
			1206 CPV Tax	850,000	
47727	AL	Haines: Old Haines Highway Sidewalk Construction			1,150,000
			1206 CPV Tax	1,150,000	
			AHCC Rcpts (1213):		0
			CSG Tax (1211):		0
			CPV Tax (1206):		6,845,500
			General Fund Total:		95,000
			Federal Total:		19,930,000
			Other Total:		6,845,500
			Community Total:		26,870,500

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Homer (HD 35)					
Department of Transportation and Public Facilities					
41693	AL	Alaska Marine Highway: Terminal - Southwest Warehouse			360,000
			1002 Fed Rcpts	360,000	
47743	AL	Homer: Homer Spit Pathway			2,000,000
			1206 CPV Tax	2,000,000	
			AHCC Rcpts (1213):		0
			CSG Tax (1211):		0
			CPV Tax (1206):		2,000,000
			General Fund Total:		0
			Federal Total:		360,000
			Other Total:		2,000,000
			Community Total:		2,360,000
Hoonah (HD 5)					
Department of Commerce, Community, and Economic Development					
47900	AL	Hoonah: Cruise Ship Mooring Buoy System			1,000,000
			1206 CPV Tax	1,000,000	
			AHCC Rcpts (1213):		0
			CSG Tax (1211):		0
			CPV Tax (1206):		1,000,000
			General Fund Total:		0
			Federal Total:		0
			Other Total:		1,000,000
			Community Total:		1,000,000

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Hooper Bay (HD 39)					
Department of Environmental Conservation					
48167	AL	Hooper Bay: Piped Water and Sewer System			4,125,536
			1002	Fed Rcpts	2,070,867
			1003	G/F Match	690,285
			1004	Gen Fund	1,364,384
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	2,054,669
				Federal Total:	2,070,867
				Other Total:	0
				Community Total:	4,125,536
Huslia (HD 6)					
Department of Education and Early Development					
AMD47868	AL	Huslia High School Exterior Upgrades			923,685
			1193	MaintGrant	923,685
Department of Transportation and Public Facilities					
41685	AL	Huslia: Landfill Road			630,000
			1002	Fed Rcpts	630,000
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	0
				Federal Total:	630,000
				Other Total:	923,685
				Community Total:	1,553,685

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Hyder (HD 5)					
Department of Transportation and Public Facilities					
43230	AL	Hyder: Causeway Reconstruction and Trestle Replacement			2,300,000
			1002 Fed Rcpts	2,300,000	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	0
				Federal Total:	2,300,000
				Other Total:	0
				Community Total:	2,300,000
Juneau (Juneau/Downtown/Douglas) (HD 3)					
Department of Transportation and Public Facilities					
47724	AL	Juneau: Egan Drive - Whittier to Main Improvements			1,990,000
			1206 CPV Tax	1,990,000	
47733	AL	Juneau: Thane Road Pavement Rehabilitation			4,000,000
			1206 CPV Tax	4,000,000	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	5,990,000
				General Fund Total:	0
				Federal Total:	0
				Other Total:	5,990,000
				Community Total:	5,990,000

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Juneau (Mendenhall Valley) (HD 4)						
Department of Transportation and Public Facilities						
47845	AL	Juneau: Brotherhood Bridge and Industrial Boulevard Improvements				3,000,000
			1002	Fed Rcpts	3,000,000	
47729	AL	Juneau: Glacier Spur Pavement Rehabilitation				2,000,000
			1206	CPV Tax	2,000,000	
				AHCC Rcpts (1213):		0
				CSG Tax (1211):		0
				CPV Tax (1206):		2,000,000
				General Fund Total:		0
				Federal Total:		3,000,000
				Other Total:		2,000,000
				Community Total:		5,000,000
Juneau Areawide (HD 3-4)						
Department of Administration						
AMD47059	AP	Delete: Non-PBF Facilities Deferred Maintenance				0
			1004	Gen Fund	0	
Department of Environmental Conservation						
47779	AL	Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project				41,400
			1213	AHCC Rcpts	41,400	
47778	AL	Juneau: North Douglas Sewer Expansion, Phase III				123,165
			1213	AHCC Rcpts	123,165	
47783	AL	Juneau: North Douglas Sewer Expansion, Phase IV				1,804,560
			1213	AHCC Rcpts	1,804,560	
47777	AL	Juneau: West Mendenhall Valley Sewer Expansion, Phase II				109,710
			1213	AHCC Rcpts	109,710	

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Juneau Areawide (HD 3-4)					
Department of Environmental Conservation					
47782	AL	Juneau: West Mendenhall Valley Sewer Expansion, Phase III			1,608,860
			1213 AHCC Rcpts	1,608,860	
Department of Health and Social Services					
42830	AP	Johnson Youth Center Renovation and Remodel to Meet Safety and Security Needs Phase I			9,500,000
			1004 Gen Fund	9,500,000	
				AHCC Rcpts (1213):	3,687,695
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	9,500,000
				Federal Total:	0
				Other Total:	3,687,695
				Community Total:	13,187,695
Kachemak Bay (HD 35)					
Department of Environmental Conservation					
48168	AL	Kachemak: Selo Water System Feasibility Study and Groundwater Investigation			216,000
			1002 Fed Rcpts	162,000	
			1003 G/F Match	54,000	
			1004 Gen Fund	0	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	54,000
				Federal Total:	162,000
				Other Total:	0
				Community Total:	216,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kake (HD 5)					
Department of Transportation and Public Facilities					
47704	AL	Kake to Petersburg Road and Shuttle Ferry Terminals			10,000,000
			1002 Fed Rcpts	10,000,000	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	0
				Federal Total:	10,000,000
				Other Total:	0
				Community Total:	10,000,000
Kaltag (HD 6)					
Department of Education and Early Development					
47851	AL	Kaltag K-12 School Heating System Replacement			1,078,835
			1193 MaintGrant	1,078,835	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	1,078,835
				Community Total:	1,078,835
Kasaan (HD 5)					
Department of Environmental Conservation					
48169	AL	Kasaan: Water Treatment Plant and Storage Tank			751,320
			1002 Fed Rcpts	377,135	
			1003 G/F Match	125,711	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kasaan (HD 5)					
Department of Environmental Conservation					
48169	AL	Kasaan: Water Treatment Plant and Storage Tank			751,320
			1004 Gen Fund	248,474	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	374,185
				Federal Total:	377,135
				Other Total:	0
				Community Total:	751,320
Kasigluk (HD 38)					
Department of Education and Early Development					
AMD47859	AL	Kasigluk-Akula K-12 School Generator Building Floor Failure Repairs			928,581
			1193 MaintGrant	928,581	
Department of Environmental Conservation					
48170	AL	Kasigluk: Piped Water and Sewer and Sewer Haul Service			832,195
			1002 Fed Rcpts	417,731	
			1003 G/F Match	139,243	
			1004 Gen Fund	275,221	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	414,464
				Federal Total:	417,731
				Other Total:	928,581
				Community Total:	1,760,776

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kenai (HD 33)					
Department of Commerce, Community, and Economic Development					
47987	AP	Kenai - River Bluff Erosion Project			5,000,000
			1004 Gen Fund	5,000,000	
Department of Environmental Conservation					
47787	AL	Kenai: New Water Transmission Mains Phase II and Wellhouse			2,132,100
			1213 AHCC Rcpts	2,132,100	
47776	AL	Kenai: Water Treatment Plant Upgrades, Phase III			648,945
			1213 AHCC Rcpts	648,945	
AHCC Rcpts (1213):					2,781,045
CSG Tax (1211):					0
CPV Tax (1206):					0
General Fund Total:					5,000,000
Federal Total:					0
Other Total:					2,781,045
Community Total:					7,781,045

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kenai Areawide (HD 33-35)					
Department of Transportation and Public Facilities					
47538	AL	Sterling Highway Scales Replacement			2,000,000
			1002 Fed Rcpts	2,000,000	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	0
				Federal Total:	2,000,000
				Other Total:	0
				Community Total:	2,000,000
Ketchikan (HD 1)					
Department of Commerce, Community, and Economic Development					
47828	AL	Ketchikan: Port of Ketchikan Berth I and II Replacement			3,000,000
			1206 CPV Tax	3,000,000	
Department of Education and Early Development					
AMD48294	AL	Houghtaling Elementary Outdoor Physical Education Shelter Replacement			276,110
			1193 MaintGrant	276,110	
AMD47867	AL	Valley Park Elementary Siding Replacement			467,164
			1193 MaintGrant	467,164	
Department of Environmental Conservation					
47784	AL	Ketchikan: Tongass Avenue Water and Sewer Replacement, Phase II			1,691,260
			1213 AHCC Rcpts	1,691,260	
Department of Transportation and Public Facilities					
47703	AL	Ketchikan: North Tongass Highway - Totem Bight to Whipple Creek			12,702,000
			1002 Fed Rcpts	12,702,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Ketchikan (HD 1)					
Department of Transportation and Public Facilities					
47707	AL	Ketchikan: Tongass/Water Street Pedestrian Improvements			1,300,000
			1002 Fed Rcpts	1,300,000	
47744	AL	Ketchikan: Downtown Ketchikan Pedestrian Enhancements			375,000
			1206 CPV Tax	375,000	
				AHCC Rcpts (1213):	1,691,260
				CSG Tax (1211):	0
				CPV Tax (1206):	3,375,000
				General Fund Total:	0
				Federal Total:	14,002,000
				Other Total:	5,809,534
				Community Total:	19,811,534
Ketchikan Gateway Borough (HD 1)					
Department of Environmental Conservation					
47775	AL	Ketchikan Gateway Borough: Waterline Extension from Mountain Point			1,453,241
			1213 AHCC Rcpts	1,453,241	
				AHCC Rcpts (1213):	1,453,241
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	1,453,241
				Community Total:	1,453,241

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
King Salmon (HD 37)					
Department of Transportation and Public Facilities					
40285	AL	King Salmon: Airport Improvements			8,500,000
			1002 Fed Rcpts	8,500,000	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	0
				Federal Total:	8,500,000
				Other Total:	0
				Community Total:	8,500,000
Kipnuk (HD 38)					
Department of Transportation and Public Facilities					
AMD39173	AL	Kipnuk: Airport Reconstruction			2,000,000
			1002 Fed Rcpts	2,000,000	
47833	AL	Kipnuk: Boardwalk Improvements			10,000,000
			1002 Fed Rcpts	10,000,000	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	0
				Federal Total:	12,000,000
				Other Total:	0
				Community Total:	12,000,000

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kodiak (HD 36)					
Department of Commerce, Community, and Economic Development					
41789	AP	Kodiak Launch Complex Infrastructure			17,500,000
			1002	Fed Rcpts	14,000,000
			1004	Gen Fund	3,500,000
Department of Education and Early Development					
47853	AL	Kodiak Schools Seismic Mitigation Project			3,236,143
			1193	MaintGrant	3,236,143
Department of Transportation and Public Facilities					
45436	AL	Kodiak: Chemical Storage Building			1,000,000
			1002	Fed Rcpts	1,000,000
47750	AL	Kodiak: Regulator Building			2,800,000
			1002	Fed Rcpts	2,800,000
47834	AL	Kodiak: Chiniak Road Milepost 23.7 Improvements			6,000,000
			1002	Fed Rcpts	6,000,000
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	3,500,000
				Federal Total:	23,800,000
				Other Total:	3,236,143
				Community Total:	30,536,143
Kongiganak (HD 38)					
Department of Environmental Conservation					
48171	AL	Kongiganak: Water System Improvements			1,437,284
			1002	Fed Rcpts	721,463
			1003	G/F Match	240,487

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kongiganak (HD 38)					
Department of Environmental Conservation					
48171	AL	Kongiganak: Water System Improvements			1,437,284
			1004 Gen Fund	475,334	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	715,821
				Federal Total:	721,463
				Other Total:	0
				Community Total:	1,437,284
Kotlik (HD 39)					
Department of Education and Early Development					
47857	AL	Kotlik K-12 Heat Plant Relocation			1,369,016
			1193 MaintGrant	1,369,016	
Department of Environmental Conservation					
48172	AL	Kotlik: Piped Water and Sewer Extensions			327,141
			1002 Fed Rcpts	164,213	
			1003 G/F Match	54,737	
			1004 Gen Fund	108,191	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	162,928
				Federal Total:	164,213
				Other Total:	1,369,016
				Community Total:	1,696,157

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kotzebue (HD 40)					
Department of Environmental Conservation					
48173	AL	Kotzebue: Water and Sewer Upgrades			2,342,240
			1002	Fed Rcpts	1,175,718
			1003	G/F Match	391,904
			1004	Gen Fund	774,618
Department of Transportation and Public Facilities					
40275	AL	Kotzebue: Apron Expansion			5,090,000
			1002	Fed Rcpts	5,090,000
AMD34547	AL	Delete: Kotzebue: Shore Avenue Rehabilitation and Erosion Protection			0
			1002	Fed Rcpts	0
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	1,166,522
				Federal Total:	6,265,718
				Other Total:	0
				Community Total:	7,432,240

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Koyukuk (HD 6)					
Department of Transportation and Public Facilities					
AMD47822	AP	Koyukuk Evacuation Road			400,000
			1004 Gen Fund	400,000	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	400,000
				Federal Total:	0
				Other Total:	0
				Community Total:	400,000
 Lower Kalskag (HD 38)					
Department of Environmental Conservation					
48174	AL	Lower Kalskag: Piped Water and Sewer System			2,337,961
			1002 Fed Rcpts	1,173,570	
			1003 G/F Match	391,188	
			1004 Gen Fund	773,203	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	1,164,391
				Federal Total:	1,173,570
				Other Total:	0
				Community Total:	2,337,961

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Manokotak (HD 37)					
Department of Environmental Conservation					
48176	AL	Manokotak: Old Village Water and Sewer Plan and Source Study			189,000
			1002	Fed Rcpts	141,750
			1003	G/F Match	47,250
			1004	Gen Fund	0
48175	AL	Manokotak: Water and Sewer Disposal and Distribution Improvements			1,285,940
			1002	Fed Rcpts	645,494
			1003	G/F Match	215,164
			1004	Gen Fund	425,282
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	687,696
				Federal Total:	787,244
				Other Total:	0
				Community Total:	1,474,940
Marshall (HD 6)					
Department of Environmental Conservation					
48177	AL	Marshall: Water and Sewer Line Replacement			380,135
			1002	Fed Rcpts	190,814
			1003	G/F Match	63,604

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Marshall (HD 6)					
Department of Environmental Conservation					
48177	AL	Marshall: Water and Sewer Line Replacement			380,135
			1004 Gen Fund	125,717	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	189,321
				Federal Total:	190,814
				Other Total:	0
				Community Total:	380,135
Matanuska Susitna Borough (HD 13-16)					
Department of Environmental Conservation					
47781	AL	Matanuska Susitna Borough: Garden Terrace Estates, Phase II			356,040
			1213 AHCC Rcpts	356,040	
				AHCC Rcpts (1213):	356,040
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	356,040
				Community Total:	356,040
Mat-Su Areawide (HD 13-16)					
Department of Natural Resources					
AMD45250	AL	Delete: Plant Material Center Deferred Equipment Replacement Phase 2 of 3			0
			1004 Gen Fund	0	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Mat-Su Areawide (HD 13-16)					
Department of Natural Resources					
45272	AP	Matanuska Susitna Borough Hydrogeology Assessment Phase 2 of 3			295,000
			1004 Gen Fund	295,000	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	295,000
				Federal Total:	0
				Other Total:	0
				Community Total:	295,000
McCarthy (HD 6)					
Department of Transportation and Public Facilities					
47841	AL	McCarthy Road/Edgerton Highway: Permanent Flooding Repairs			10,000,000
			1002 Fed Rcpts	10,000,000	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	0
				Federal Total:	10,000,000
				Other Total:	0
				Community Total:	10,000,000
McGrath (HD 6)					
Department of Environmental Conservation					
48178	AL	McGrath: Water and Sewer Improvements			2,176,270
			1002 Fed Rcpts	1,092,407	
			1003 G/F Match	364,134	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
McGrath (HD 6)					
Department of Environmental Conservation					
48178	AL	McGrath: Water and Sewer Improvements			2,176,270
			1004 Gen Fund	719,729	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	1,083,863
				Federal Total:	1,092,407
				Other Total:	0
				Community Total:	2,176,270
Moose Pass (HD 35)					
Department of Transportation and Public Facilities					
47534	AP	Design of Seward Highway Replacement Bridges - Ptarmigan Creek, Falls Creek and Trail River			3,000,000
			1004 Gen Fund	3,000,000	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	3,000,000
				Federal Total:	0
				Other Total:	0
				Community Total:	3,000,000
Mountain Village (HD 39)					
Department of Environmental Conservation					
48179	AL	Mountain Village: Water Improvement Feasibility Study			113,400
			1002 Fed Rcpts	85,050	
			1003 G/F Match	28,350	

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Total</u>	<u>Project Total</u>
Mountain Village (HD 39)				
Department of Environmental Conservation				
48179	AL	Mountain Village: Water Improvement Feasibility Study		113,400
			1004 Gen Fund	
			0	
			AHCC Rcpts (1213):	0
			CSG Tax (1211):	0
			CPV Tax (1206):	0
			General Fund Total:	28,350
			Federal Total:	85,050
			Other Total:	0
			Community Total:	113,400
 Nanwalek (HD 35)				
Department of Environmental Conservation				
48180	AL	Nanwalek: Piped Water and Sewer System Replacement		604,018
			1002 Fed Rcpts	
			303,195	
			1003 G/F Match	
			101,064	
			1004 Gen Fund	
			199,759	
			AHCC Rcpts (1213):	0
			CSG Tax (1211):	0
			CPV Tax (1206):	0
			General Fund Total:	300,823
			Federal Total:	303,195
			Other Total:	0
			Community Total:	604,018

**Project Listing by Community - All
FY2010 Governor Amended**

Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Napaskiak (HD 38)					
Department of Environmental Conservation					
48181	AL	Napaskiak: Solid Waste Study			81,000
			1002	Fed Rcpts	60,750
			1003	G/F Match	20,250
			1004	Gen Fund	0
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	20,250
				Federal Total:	60,750
				Other Total:	0
				Community Total:	81,000
Newtok (HD 38)					
Department of Transportation and Public Facilities					
47823	AP	Newtok: Materials for Relocation Site			2,000,000
			1004	Gen Fund	2,000,000
AMD48316	AL	Newtok: Airport Master Plan			375,000
			1002	Fed Rcpts	375,000
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	2,000,000
				Federal Total:	375,000
				Other Total:	0
				Community Total:	2,375,000

**Project Listing by Community - All
FY2010 Governor Amended**

Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Total</u>	<u>Project Total</u>
Nightmute (HD 38)				
Department of Environmental Conservation				
48183	AL	Nightmute: Sewer Lagoon and System Improvements		550,906
		1002 Fed Rcpts	276,534	
		1003 G/F Match	92,178	
		1004 Gen Fund	182,194	
		AHCC Rcpts (1213):		0
		CSG Tax (1211):		0
		CPV Tax (1206):		0
		General Fund Total:		274,372
		Federal Total:		276,534
		Other Total:		0
		Community Total:		550,906
Nikolai (HD 6)				
Department of Environmental Conservation				
48184	AL	Nikolai: Water Treatment Study and Gravity Sewer Study		75,000
		1002 Fed Rcpts	56,250	
		1003 G/F Match	18,750	
		1004 Gen Fund	0	
		AHCC Rcpts (1213):		0
		CSG Tax (1211):		0
		CPV Tax (1206):		0
		General Fund Total:		18,750
		Federal Total:		56,250
		Other Total:		0
		Community Total:		75,000

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FY2010 Governor Amended**

Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Ninilchik (HD 34)					
Department of Environmental Conservation					
48185	AL	Ninilchik: Water and Sewer System Improvements			2,411,467
			1002	Fed Rcpts	1,210,468
			1003	G/F Match	403,487
			1004	Gen Fund	797,512
Department of Transportation and Public Facilities					
40361	AL	Sterling Highway: Milepost 135 - Ninilchik Intersection Improvements and Illumination			350,000
			1002	Fed Rcpts	350,000
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	1,200,999
				Federal Total:	1,560,468
				Other Total:	0
				Community Total:	2,761,467
Nome (HD 39)					
Department of Environmental Conservation					
47905	AL	Nome: Moonlight Springs Transmission Line Upgrade/Replacement, Phase II			3,090,000
			1213	AHCC Rcpts	3,090,000

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Nome (HD 39)					
Department of Transportation and Public Facilities					
47835	AL	Nome-Council Highway Milepost 62 to 72			6,370,000
			1002 Fed Rcpts	6,370,000	
				AHCC Rcpts (1213):	3,090,000
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	0
				Federal Total:	6,370,000
				Other Total:	3,090,000
				Community Total:	9,460,000
North Pole (HD 11)					
Department of Environmental Conservation					
47904	AL	North Pole: Sewer Lift Station Renovation Project			724,500
			1213 AHCC Rcpts	724,500	
Department of Transportation and Public Facilities					
AMD48214	AP	Delete: Fairbanks: Nelson Road Resurfacing			0
			1004 Gen Fund	0	
47844	AL	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): North Pole Interchange Pedestrian Facilities			1,630,000
			1002 Fed Rcpts	1,630,000	

**Project Listing by Community - All
FY2010 Governor Amended**

Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
North Pole (HD 11)					
Department of Transportation and Public Facilities					
47700	AL	Richardson Highway: Milepost 353 to 357 Access			3,500,000
			1002 Fed Rcpts	3,500,000	
				AHCC Rcpts (1213):	724,500
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	0
				Federal Total:	5,130,000
				Other Total:	724,500
				Community Total:	5,854,500
North Slope Borough (HD 40)					
Department of Commerce, Community, and Economic Development					
AMD48326	AL	NPR-A North Slope Borough - Workforce Development Program			2,500,620
			1063 NPR Fund	2,500,620	
AMD48330	AL	NPR-A North Slope Borough - Continuing Waterfowl Survey in NPR-A			900,000
			1063 NPR Fund	900,000	
AMD48331	AL	NPR-A North Slope Borough - Police Officers for NPR-A Impacted Communities			1,354,712
			1063 NPR Fund	1,354,712	
AMD48333	AL	NPR-A North Slope Borough - Meade River School Counselor			243,598
			1063 NPR Fund	243,598	
AMD48338	AL	NPR-A North Slope Borough - Communications Systems Upgrade			5,000,000
			1063 NPR Fund	5,000,000	
AMD48339	AL	NPR-A North Slope Borough - Emerging Disease Surveillance Continuation of Wildlife Population Health Assessment in NPR-A			335,032
			1063 NPR Fund	335,032	

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
North Slope Borough (HD 40)						
Department of Fish and Game						
AMD45368	AP	Assessment of Pacific Salmon Resources in AYK, Northern Region				125,000
			1004	Gen Fund	125,000	
					AHCC Rcpts (1213):	0
					CSG Tax (1211):	0
					CPV Tax (1206):	0
					General Fund Total:	125,000
					Federal Total:	10,333,962
					Other Total:	0
					Community Total:	10,458,962
Nuiqsut (HD 40)						
Department of Commerce, Community, and Economic Development						
AMD48335	AL	NPR-A City of Nuiqsut - Youth Center Operations and Maintenance				188,847
			1063	NPR Fund	188,847	
AMD48340	AL	NPR-A City of Nuiqsut - Local Government Operations and Maintenance				420,000
			1063	NPR Fund	420,000	
					AHCC Rcpts (1213):	0
					CSG Tax (1211):	0
					CPV Tax (1206):	0
					General Fund Total:	0
					Federal Total:	608,847
					Other Total:	0
					Community Total:	608,847

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FY2010 Governor Amended**

Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Total</u>	<u>Project Total</u>
Nunapitchuk (HD 38)				
Department of Environmental Conservation				
48186	AL	Nunapitchuk: Water Treatment and Sewer Lagoon Upgrades		850,180
		1002 Fed Rcpts	426,759	
		1003 G/F Match	142,252	
		1004 Gen Fund	281,169	
		AHCC Rcpts (1213):		0
		CSG Tax (1211):		0
		CPV Tax (1206):		0
		General Fund Total:		423,421
		Federal Total:		426,759
		Other Total:		0
		Community Total:		850,180
Old Harbor (HD 36)				
Department of Environmental Conservation				
48187	AL	Old Harbor: Water Treatment Plant, Tank and Connections		488,277
		1002 Fed Rcpts	245,097	
		1003 G/F Match	81,699	
		1004 Gen Fund	161,481	
		AHCC Rcpts (1213):		0
		CSG Tax (1211):		0
		CPV Tax (1206):		0
		General Fund Total:		243,180
		Federal Total:		245,097
		Other Total:		0
		Community Total:		488,277

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FY2010 Governor Amended**

Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Palmer (Greater Palmer) (HD 13)					
Department of Environmental Conservation					
47785	AL	Palmer: Steel Water Main Replacement, Phase VII			2,033,220
			1213 AHCC Rcpts	2,033,220	
Department of Natural Resources					
AMD46976	AL	Delete: Alaska Plant Materials Center Paving and Drainage Improvements			0
			1004 Gen Fund	0	
46947	AP	Fire Suppression Trunk Road Facility Relocation			2,400,000
			1004 Gen Fund	2,400,000	
AHCC Rcpts (1213):					2,033,220
CSG Tax (1211):					0
CPV Tax (1206):					0
General Fund Total:					2,400,000
Federal Total:					0
Other Total:					2,033,220
Community Total:					4,433,220

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Paxson (HD 12)					
Department of Transportation and Public Facilities					
47839	AL	Denali Highway: Milepost 7 Wayside			370,000
			1002 Fed Rcpts	370,000	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	0
				Federal Total:	370,000
				Other Total:	0
				Community Total:	370,000
Pelican (HD 2)					
Department of Environmental Conservation					
48188	AL	Pelican: Water and Sewer Upgrades			1,277,628
			1002 Fed Rcpts	641,322	
			1003 G/F Match	213,773	
			1004 Gen Fund	422,533	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	636,306
				Federal Total:	641,322
				Other Total:	0
				Community Total:	1,277,628

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Parameters

Refnum	AP/AL	Project Title	Fund Total	Project Total
Pilot Point (HD 37)				
Department of Environmental Conservation				
48189	AL	Pilot Point: Water and Sewer Pipe Extension and Upgrades		900,831
		1002 Fed Rcpts	452,184	
		1003 G/F Match	150,727	
		1004 Gen Fund	297,920	
		AHCC Rcpts (1213):		0
		CSG Tax (1211):		0
		CPV Tax (1206):		0
		General Fund Total:		448,647
		Federal Total:		452,184
		Other Total:		0
		Community Total:		900,831
Pilot Station (HD 39)				
Department of Transportation and Public Facilities				
40273	AL	Pilot Station: Airport Relocation		2,400,000
		1002 Fed Rcpts	2,400,000	
		AHCC Rcpts (1213):		0
		CSG Tax (1211):		0
		CPV Tax (1206):		0
		General Fund Total:		0
		Federal Total:		2,400,000
		Other Total:		0
		Community Total:		2,400,000

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Pitkas Point (HD 39)					
Department of Environmental Conservation					
48190	AL	Pitkas Point: Water and Sewer System Upgrades			1,122,105
			1002 Fed Rcpts	563,255	
			1003 G/F Match	187,751	
			1004 Gen Fund	371,099	
			AHCC Rcpts (1213):		0
			CSG Tax (1211):		0
			CPV Tax (1206):		0
			General Fund Total:		558,850
			Federal Total:		563,255
			Other Total:		0
			Community Total:		1,122,105
Platinum (HD 38)					
Department of Education and Early Development					
AMD47862	AL	Platinum K-12 School Prime Power Generators			181,678
			1193 MaintGrant	181,678	
			AHCC Rcpts (1213):		0
			CSG Tax (1211):		0
			CPV Tax (1206):		0
			General Fund Total:		0
			Federal Total:		0
			Other Total:		181,678
			Community Total:		181,678

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FY2010 Governor Amended**

Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Port Lions (HD 36)					
Department of Transportation and Public Facilities					
47755	AL	Port Lions: Regulator Building			580,000
			1002 Fed Rcpts	580,000	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	0
				Federal Total:	580,000
				Other Total:	0
				Community Total:	580,000
Quinhagak (HD 38)					
Department of Environmental Conservation					
48182	AL	Quinhagak: Piped Water and Sewer System Upgrades			1,332,016
			1002 Fed Rcpts	668,623	
			1003 G/F Match	222,873	
			1004 Gen Fund	440,520	
Department of Transportation and Public Facilities					
AMD48230	AP	Quinhagak: Old Airport Site Remediation			250,000
			1004 Gen Fund	250,000	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	913,393
				Federal Total:	668,623
				Other Total:	0
				Community Total:	1,582,016

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Sagwon (HD 40)					
Department of Transportation and Public Facilities					
38279	AL	Dalton Highway: Milepost 274 to 289 Reconstruction			3,090,000
			1002 Fed Rcpts	3,090,000	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	0
				Federal Total:	3,090,000
				Other Total:	0
				Community Total:	3,090,000
Saint Mary's (HD 39)					
Department of Education and Early Development					
47855	AL	Saint Mary's - Districtwide Fuel Tank Farm Replacement			3,306,502
			1193 MaintGrant	3,306,502	
AMD48295	AL	St. Mary's - Garage and Warm Storage Renovation			882,608
			1193 MaintGrant	882,608	
Department of Environmental Conservation					
48191	AL	Saint Mary's: Water System Upgrades			2,000,000
			1002 Fed Rcpts	1,500,000	
			1003 G/F Match	500,000	
			1004 Gen Fund	0	

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Total</u>	<u>Project Total</u>
Saint Mary's (HD 39)				
Department of Transportation and Public Facilities				
47759	AL	Saint Marys: Airport Improvements		16,900,000
			1002 Fed Rcpts	16,900,000
			AHCC Rcpts (1213):	0
			CSG Tax (1211):	0
			CPV Tax (1206):	0
			General Fund Total:	500,000
			Federal Total:	18,400,000
			Other Total:	4,189,110
			Community Total:	23,089,110
 Saint Michael (HD 39)				
Department of Environmental Conservation				
48192	AL	Saint Michael: Completion of Piped Water and Sewer System		26,615
			1002 Fed Rcpts	13,360
			1003 G/F Match	4,453
			1004 Gen Fund	8,802
			AHCC Rcpts (1213):	0
			CSG Tax (1211):	0
			CPV Tax (1206):	0
			General Fund Total:	13,255
			Federal Total:	13,360
			Other Total:	0
			Community Total:	26,615

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Saint Paul (HD 37)					
Department of Environmental Conservation					
48193	AL	Saint Paul: Sewage Ocean Outfall			1,512,000
			1002	Fed Rcpts	1,134,000
			1003	G/F Match	378,000
			1004	Gen Fund	0
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	378,000
				Federal Total:	1,134,000
				Other Total:	0
				Community Total:	1,512,000
Sand Point (HD 37)					
Department of Education and Early Development					
AMD47870	AL	Sand Point K-12 School Window Replacement			67,948
			1193	MaintGrant	67,948
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	67,948
				Community Total:	67,948

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Total</u>	<u>Project Total</u>
Saxman (HD 1)				
Department of Environmental Conservation				
48194	AL	Saxman: Water Treatment Plant		398,393
		1002 Fed Rcpts	199,979	
		1003 G/F Match	66,659	
		1004 Gen Fund	131,755	
		AHCC Rcpts (1213):		0
		CSG Tax (1211):		0
		CPV Tax (1206):		0
		General Fund Total:		198,414
		Federal Total:		199,979
		Other Total:		0
		Community Total:		398,393
Seldovia (HD 35)				
Department of Environmental Conservation				
48195	AL	Seldovia: Water and Sewer Pipe Replacement and Upgrades		1,760,566
		1002 Fed Rcpts	883,739	
		1003 G/F Match	294,578	
		1004 Gen Fund	582,249	
		AHCC Rcpts (1213):		0
		CSG Tax (1211):		0
		CPV Tax (1206):		0
		General Fund Total:		876,827
		Federal Total:		883,739
		Other Total:		0
		Community Total:		1,760,566

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Parameters

Refnum	AP/AL	Project Title		Fund Total	Project Total
Seward (HD 35)					
Department of Commerce, Community, and Economic Development					
47829	AL	Seward: Dredging Cruise Ship Berthing Basins and Approaches			4,500,000
			1206 CPV Tax	4,500,000	
Department of Labor and Workforce Development					
AMD46930	AP	AVTEC Deferred Maintenance and Training Facility Expansion			1,500,000
			1004 Gen Fund	500,000	
			1213 AHCC Rcpts	1,000,000	
AMD46929	AP	Delete: AVTEC 3rd Ave Dormitory Replacement			0
			1213 AHCC Rcpts	0	
AMD46928	AP	AVTEC New Heavy Equipment Shop and Diesel Shop with Pipe Welding Program Relocation			6,000,000
			1213 AHCC Rcpts	6,000,000	
Department of Transportation and Public Facilities					
47756	AL	Seward: Regulator Building			330,000
			1002 Fed Rcpts	330,000	
				AHCC Rcpts (1213):	7,000,000
				CSG Tax (1211):	0
				CPV Tax (1206):	4,500,000
				General Fund Total:	500,000
				Federal Total:	330,000
				Other Total:	11,500,000
				Community Total:	12,330,000
Shageluk (HD 6)					
Department of Environmental Conservation					
48196	AL	Shageluk: Water Source and Sewer Service			3,451,610
			1002 Fed Rcpts	1,732,581	
			1003 G/F Match	577,524	

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Shageluk (HD 6)					
Department of Environmental Conservation					
48196	AL	Shageluk: Water Source and Sewer Service			3,451,610
			1004 Gen Fund	1,141,505	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	1,719,029
				Federal Total:	1,732,581
				Other Total:	0
				Community Total:	3,451,610
Shaktoolik (HD 39)					
Department of Environmental Conservation					
48197	AL	Shaktoolik: Water and Sewer Treatment Plant Upgrades and Compliance Study			81,000
			1002 Fed Rcpts	60,750	
			1003 G/F Match	20,250	
			1004 Gen Fund	0	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	20,250
				Federal Total:	60,750
				Other Total:	0
				Community Total:	81,000

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Shishmaref (HD 40)					
Department of Commerce, Community, and Economic Development					
47847	AP	Shishmaref Beach Erosion			3,000,000
			1004 Gen Fund	3,000,000	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	3,000,000
				Federal Total:	0
				Other Total:	0
				Community Total:	3,000,000
Shungnak (HD 40)					
Department of Environmental Conservation					
48198	AL	Shungnak: Sanitation Facilities Master Plan Upgrade			80,000
			1002 Fed Rcpts	60,000	
			1003 G/F Match	20,000	
			1004 Gen Fund	0	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	20,000
				Federal Total:	60,000
				Other Total:	0
				Community Total:	80,000

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Sitka (HD 2)					
Department of Commerce, Community, and Economic Development					
47730	AL	Sitka: Crescent Harbor Sidewalk Widening			1,000,000
			1206 CPV Tax	1,000,000	
47901	AL	Sitka: Commercial Passenger Vessel Lightering Facility Improvements			2,000,000
			1206 CPV Tax	2,000,000	
Department of Education and Early Development					
AMD47875	AP	Mt. Edgecumbe High School Deferred Maintenance			1,000,000
			1004 Gen Fund	1,000,000	
AMD47869	AL	Pacific High School Renovation			1,736,513
			1193 MaintGrant	1,736,513	
			AHCC Rcpts (1213):		0
			CSG Tax (1211):		0
			CPV Tax (1206):		3,000,000
			General Fund Total:		1,000,000
			Federal Total:		0
			Other Total:		4,736,513
			Community Total:		5,736,513

Skagway (HD 5)

Department of Commerce, Community, and Economic Development

47739	AL	Skagway: 5th to 7th Street Boardwalk			400,000
			1206 CPV Tax	400,000	
47731	AL	Skagway: Congress Way Sidewalk Widening			1,300,000
			1206 CPV Tax	1,300,000	
47745	AL	Skagway: Port Area Connector Pathway			800,000
			1206 CPV Tax	800,000	

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Total</u>	<u>Project Total</u>
Skagway (HD 5)				
Department of Transportation and Public Facilities				
47726	AL	Skagway: Skagway Gateway Pedestrian Improvements		620,000
			1206 CPV Tax	620,000
			AHCC Rcpts (1213):	0
			CSG Tax (1211):	0
			CPV Tax (1206):	3,120,000
			General Fund Total:	0
			Federal Total:	0
			Other Total:	3,120,000
			Community Total:	3,120,000
Slana (HD 6)				
Department of Environmental Conservation				
48199	AL	Slana: Wells and Septic Systems		1,208,010
			1002 Fed Rcpts	606,377
			1003 G/F Match	202,124
			1004 Gen Fund	399,509
			AHCC Rcpts (1213):	0
			CSG Tax (1211):	0
			CPV Tax (1206):	0
			General Fund Total:	601,633
			Federal Total:	606,377
			Other Total:	0
			Community Total:	1,208,010

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Southeast Alaska (HD 1-5)					
Department of Transportation and Public Facilities					
47582	AP	Southeast: Ice Control Chemical Storage Tank Replacement - Petersburg and Klawock			100,000
			1004 Gen Fund	100,000	
AMD47572	AP	Delete: Southeast: Sidewalk Snow Removal Equipment			0
			1004 Gen Fund	0	
43232	AL	Southeast: Snow Removal and Fire Fighting Equipment			3,300,000
			1002 Fed Rcpts	3,300,000	
47871	AL	Alaska Marine Highway: Terminal - Prince Rupert Ferry Terminal Acquisition			7,500,000
			1002 Fed Rcpts	7,500,000	
41701	AL	Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment			7,800,000
			1002 Fed Rcpts	7,800,000	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	100,000
				Federal Total:	18,600,000
				Other Total:	0
				Community Total:	18,700,000

Statewide (HD 1-40)

Department of Administration

AMD47048	AP	Statewide System Replacement			76,500,000
			1196 Master LOC	76,500,000	
47047	AP	State of Alaska Telecommunication System Critical Tower Repair, Upgrade, and Maintenance			3,000,000
			1081 Info Svc	3,000,000	

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)					
Department of Administration					
47053	AP	Alaska Public Offices Commission Online System Completion			175,000
			1004 Gen Fund	175,000	
AMD47041	AP	Network Communications and Connectivity Upgrades			1,300,000
			1081 Info Svc	1,300,000	
AMD47060	AP	Delete: Lease Management System			0
			1004 Gen Fund	0	
47054	AP	Alaska License and Vehicle Information Network Replacement			5,000,000
			1156 Rcpt Svcs	5,000,000	
47055	AP	Digital Driver License Printers			450,000
			1156 Rcpt Svcs	450,000	
47052	AP	Combined Retirement System Upgrade			350,000
			1004 Gen Fund	4,900	
			1017 Ben Sys	100,900	
			1023 FICA Acct	2,100	
			1029 P/E Retire	170,800	
			1034 Teach Ret	67,400	
			1042 Jud Retire	500	
			1045 Nat Guard	3,400	
47058	AP	Facilities Deferred Maintenance			2,800,000
			1147 PublicBldg	2,800,000	
Department of Commerce, Community, and Economic Development					
40056	AP	Organization Grant			100,000
			1004 Gen Fund	100,000	
38950	AP	Alaska Energy Authority Energy Projects			31,000,000
			1002 Fed Rcpts	20,000,000	

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)					
Department of Commerce, Community, and Economic Development					
38950	AP	Alaska Energy Authority Energy Projects			31,000,000
			1007	I/A Rcpts	500,000
			1108	Stat Desig	500,000
			1197	AK Cap Inc	10,000,000
47877	AP	Alaska Energy Authority - Denali Commission Match for Rural Power System Upgrades			10,000,000
			1197	AK Cap Inc	10,000,000
38946	AP	Community Block Grants			6,100,000
			1002	Fed Rcpts	6,030,000
			1003	G/F Match	70,000
47006	AP	Grants Tracking System			255,000
			1004	Gen Fund	255,000
40242	AP	Manufacturing Extension Program			806,401
			1004	Gen Fund	806,401
38943	AP	Community Development and Assistance			2,630,000
			1002	Fed Rcpts	600,000
			1003	G/F Match	430,000
			1007	I/A Rcpts	300,000
			1061	CIP Rcpts	1,300,000
47007	AP	Licensing myAlaska Integration			310,000
			1156	Rcpt Svcs	155,000
			1175	BLic&Corp	155,000
47878	AP	Denali Commission Match for Rural Transportation			5,000,000
			1197	AK Cap Inc	5,000,000
AMD47879	AP	Delete: Alaska Marine Exchange - Vessel Tracking System Operating Costs			0
			1004	Gen Fund	0

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Commerce, Community, and Economic Development						
38713	AP	Arctic Power				120,000
			1004	Gen Fund	120,000	
41959	AP	Arctic Winter Games Team Alaska - Games Participation				250,000
			1004	Gen Fund	250,000	
47031	AP	Electrical Emergencies Program				250,000
			1004	Gen Fund	250,000	
45662	AP	Climate Change Impact Mitigation Program - Additional Funding				300,000
			1004	Gen Fund	300,000	
Department of Corrections						
46995	AP	Medical Information System				1,500,000
			1171	PFD Crim	1,500,000	
46996	AP	Online Electronic Procurement System				250,000
			1004	Gen Fund	250,000	
45637	AP	Annual Facilities Maintenance and Repairs				2,500,000
			1004	Gen Fund	2,500,000	
41515	AP	Institutions and Probation and Parole Equipment Replacement				750,000
			1004	Gen Fund	750,000	
45248	AP	Inmate Health Care Medical and Dental Equipment Replacement				140,400
			1171	PFD Crim	140,400	
Department of Environmental Conservation						
46946	AP	Oil and Hazardous Substance First Responder Equipment and Preparedness				750,000
			1052	Oil/Haz Fd	750,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)					
Department of Environmental Conservation					
33826	AP	Statewide Contaminated Sites Cleanup			5,000,000
			1052 Oil/Haz Fd	5,000,000	
48210	AL	Denali Commission/ANTHC/Other Federal Agencies			10,500,000
			1002 Fed Rcpts	10,000,000	
			1003 G/F Match	0	
			1004 Gen Fund	0	
			1108 Stat Desig	500,000	
Department of Fish and Game					
AMD43322	AP	Statewide Annual Deferred Maintenance, Repair, Upgrades, and Equipment			850,000
			1004 Gen Fund	850,000	
AMD47027	AP	Data and Infrastructure Backup			175,000
			1004 Gen Fund	175,000	
AMD47028	AP	Application Development Software			225,000
			1004 Gen Fund	225,000	
AMD47023	AP	Delete: Wildlife Conservation Response Team			0
			1004 Gen Fund	0	
AMD42951	AP	Delete: Hazardous Site Cleanups			0
			1004 Gen Fund	0	
30432	AP	Sport Fish Recreational Boating Access			3,100,000
			1002 Fed Rcpts	2,325,000	
			1024 Fish/Game	775,000	
33647	AP	Pacific Coastal Salmon Recovery Fund			22,000,000
			1002 Fed Rcpts	22,000,000	

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)					
Department of Fish and Game					
47021	AP	Cooperative Resource Program			455,000
			1108 Stat Desig	455,000	
47612	AP	Permit Card Equipment for eLandings Program			138,000
			1201 CFEC Rcpts	138,000	
Office of the Governor					
47040	AP	DOA - Enterprise Security Projects			5,000,000
			1081 Info Svc	5,000,000	
46920	AP	HSS - Personal Information Protection Data Encryption			818,141
			1002 Fed Rcpts	81,814	
			1003 G/F Match	736,327	
46944	AP	HSS - Behavioral Health Data Sharing Partnership			459,724
			1002 Fed Rcpts	25,540	
			1037 GF/MH	434,184	
46918	AP	HSS - Health Insurance Portability and Accountability Act Compliance			1,337,448
			1002 Fed Rcpts	668,724	
			1003 G/F Match	668,724	
46921	AP	HSS - Disaster Recovery			409,070
			1002 Fed Rcpts	40,907	
			1003 G/F Match	368,163	
47051	AP	DOA - Document Management System - Microfilm Conversion Phase 1			328,000
			1004 Gen Fund	4,600	
			1017 Ben Sys	94,500	
			1023 FICA Acct	2,000	
			1029 P/E Retire	160,100	
			1034 Teach Ret	63,200	

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)					
Office of the Governor					
47051	AP	DOA - Document Management System - Microfilm Conversion Phase 1			328,000
			1042	Jud Retire	400
			1045	Nat Guard	3,200
AMD47010	AP	Delete: DCCED - Banking and Securities Management Systems			0
			1156	Rcpt Svcs	0
AMD47005	AP	Delete: DCCED - Community and Regional Affairs Imaging			0
			1004	Gen Fund	0
47009	AP	DCCED - Banking and Securities Imaging			580,000
			1156	Rcpt Svcs	580,000
46904	AP	HSS - Contract Management Automation System			472,800
			1002	Fed Rcpts	47,300
			1003	G/F Match	425,500
AMD45269	AP	Delete: DNR - Document Management System Phase 2 of 2			0
			1004	Gen Fund	0
Department of Health and Social Services					
AMD41501	AP	Medicaid Management Information System Completion			6,399,900
			1002	Fed Rcpts	434,400
			1003	G/F Match	5,965,500
31862	AP	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment			2,203,872
			1002	Fed Rcpts	203,872
			1003	G/F Match	237,862
			1004	Gen Fund	1,762,138
37934	AP	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment			2,000,000
			1004	Gen Fund	2,000,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)					
Department of Health and Social Services					
32446	AP	Safety and Support Equipment for Probation Officers and Front Line Workers			1,115,750
			1002 Fed Rcpts	365,750	
			1003 G/F Match	300,595	
			1004 Gen Fund	449,405	
46898	AP	Production Printer Replacement			474,300
			1002 Fed Rcpts	175,000	
			1003 G/F Match	170,400	
			1004 Gen Fund	128,900	
46905	AP	Online Resources for the Children of Alaska Enhancements to Meet Federal Requirements			414,255
			1002 Fed Rcpts	172,092	
			1003 G/F Match	242,163	
46911	AP	Public Health Disaster Preparedness			500,000
			1004 Gen Fund	500,000	
39148	AP	E-Grants			431,100
			1002 Fed Rcpts	43,100	
			1003 G/F Match	388,000	
38923	AP	MH Continuing Bring the Kids Home Initiative Denali Match			2,200,000
			1197 AK Cap Inc	2,200,000	
42837	AP	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project			425,000
			1003 G/F Match	425,000	
33443	AP	Emergency Medical Services - Emergency Communications			190,000
			1004 Gen Fund	190,000	
33670	AP	MH Deferred Maintenance and Accessibility Improvements			750,000
			1037 GF/MH	750,000	

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Statewide (HD 1-40)					
Department of Health and Social Services					
33671	AP	MH Housing - Home Modification and Upgrades to Retain Housing			1,050,000
			1037	GF/MH	500,000
			1092	MHTAAR	300,000
			1139	AHFC Div	250,000
AMD47611	AP	HIPAA Updated Electronic Transaction Standards			4,500,000
			1002	Fed Rcpts	4,050,000
			1003	G/F Match	450,000
Department of Labor and Workforce Development					
46892	AP	Workers' Compensation .Net Upgrade and Rewrite			3,092,200
			1157	Wrkrs Safe	3,092,200
46912	AP	Department of Labor Division of Vocational Rehabilitation Social Security and Employment Data Interface			275,400
			1004	Gen Fund	275,400
Department of Military and Veterans Affairs					
42900	AP	Army Guard Facilities Projects			2,500,000
			1002	Fed Rcpts	1,750,000
			1003	G/F Match	750,000
42898	AP	National Guard Counterdrug Support and ROPES Program			150,000
			1002	Fed Rcpts	100,000
			1004	Gen Fund	50,000
42901	AP	State Homeland Security Grant Program			9,500,000
			1002	Fed Rcpts	9,500,000
AMD43330	AP	Compliance Cleanup Site Restoration			17,000,000
			1002	Fed Rcpts	17,000,000

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Refnum	AP/AL	Project Title			Fund Total	Project Total
Statewide (HD 1-40)						
Department of Natural Resources						
41648	AP	Coastal Impact Assistance Program (CIAP)				58,000,000
			1002	Fed Rcpts	58,000,000	
33955	AP	Wildland Fire Truck Replacement				750,000
			1004	Gen Fund	750,000	
AMD38878	AL	Delete:State Parks Deferred Maintenance and Equipment				0
			1211	CSG Tax	0	
AMD43321	AL	Delete: State Park Sanitation and Safety Projects				0
			1211	CSG Tax	0	
AMD6843	AL	Delete: State Park Emergency Repairs				0
			1211	CSG Tax	0	
32552	AP	Land and Water Conservation Fund Federal Grant Program				600,000
			1002	Fed Rcpts	600,000	
38886	AP	Land Sales - New Subdivision Development				3,500,000
			1153	State Land	3,500,000	
38480	AP	Remote Recreational Cabin Sites Surveys and Appraisals				927,000
			1153	State Land	927,000	
6855	AP	Abandoned Mine Lands Reclamation Federal Program				3,000,000
			1002	Fed Rcpts	3,000,000	
40082	AP	Alaska Coastal Management Federal Pass Through Grants				1,360,000
			1002	Fed Rcpts	1,360,000	
37769	AP	Federal and Local Government Funded Forestry and Fire Projects				3,500,000
			1002	Fed Rcpts	2,700,000	
			1108	Stat Desig	800,000	

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Statewide (HD 1-40)						
Department of Natural Resources						
46953	AP	Private and Public Forest Assessment				250,000
			1004	Gen Fund	250,000	
32553	AP	Alaska Boating Safety Program				1,450,000
			1002	Fed Rcpts	1,250,000	
			1195	VehRcpts	200,000	
6865	AP	National Historic Preservation Fund Federal Grant Program				1,200,000
			1002	Fed Rcpts	1,000,000	
			1003	G/F Match	200,000	
6854	AP	National Recreational Trail Grants Federal Program				900,000
			1002	Fed Rcpts	900,000	
AMD45270	AP	Delete: DNR Information Technology Infrastructure Upgrades Phase 2 of 2				0
			1004	Gen Fund	0	
37762	AP	Cooperative Water Resource Program				300,000
			1108	Stat Desig	300,000	
33690	AP	Snowmobile Trail Development and Program Grants				250,000
			1195	VehRcpts	250,000	
6853	AL	Mental Health Trust Land Development				680,000
			1092	MHTAAR	680,000	
40474	AL	Mental Health Trust Facilities Maintenance				350,000
			1092	MHTAAR	350,000	
46965	AP	Gas Pipeline Implementation				3,200,000
			1213	AHCC Rcpts	3,200,000	

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Statewide (HD 1-40)					
Department of Natural Resources					
AMD45278	AP	Reservoir Studies to Evaluate Oil and Gas Resources on the North Slope Phase 2 of 3			4,000,000
			1213 AHCC Rcpts	4,000,000	
41415	AP	Gas Pipeline Corridor Geologic Hazards and Resources - Phase 4 of 5			300,000
			1213 AHCC Rcpts	300,000	
Department of Public Safety					
6121	AP	Aircraft and Vessel Repair and Maintenance			1,500,000
			1004 Gen Fund	1,500,000	
45300	AP	AWT Law Enforcement Equipment Replacement			400,000
			1004 Gen Fund	400,000	
37774	AP	AST Law Enforcement Equipment Replacement			500,000
			1004 Gen Fund	500,000	
41544	AP	APSIN Redesign, Final Phase			2,000,000
			1004 Gen Fund	2,000,000	
45325	AP	Crime Laboratory Equipment Replacement			100,000
			1004 Gen Fund	100,000	
41788	AP	Statewide Facilities Maintenance, Repairs, and Improvements			1,507,000
			1004 Gen Fund	1,507,000	
47026	AP	Network Storage Servers and Software			800,000
			1004 Gen Fund	800,000	
45337	AP	AST Mobile Data Computers - Phase II			480,000
			1004 Gen Fund	480,000	
39941	AP	Online Fire and Life Safety Plan Review System Phase II - Mobile Solutions			240,500
			1004 Gen Fund	240,500	

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Statewide (HD 1-40)						
Department of Public Safety						
47890	AP	Alaska Law Enforcement Information Sharing System (ALEISS) Support				220,000
			1004	Gen Fund	220,000	
47082	AP	Computer Replacements				200,000
			1004	Gen Fund	200,000	
47081	AP	AWT Navigation Data Storage Project				125,000
			1004	Gen Fund	125,000	
35825	AP	Marine Fisheries Patrol Improvements				2,500,000
			1002	Fed Rcpts	2,500,000	
Department of Revenue						
AMD46985	AP	Tax Revenue Management System				23,729,200
			1196	Master LOC	23,729,200	
AMD46988	AP	Upgrade NetApp System				418,600
			1197	AK Cap Inc	418,600	
42945	AP	Child Support Services Computer Replacement Project - Phase 5				216,200
			1002	Fed Rcpts	142,692	
			1156	Rcpt Svcs	73,508	
42933	AP	Permanent Fund Dividend Division Computer Replacement Project - Phase 5				119,500
			1050	PFD Fund	119,500	
46987	AP	Permanent Fund Dividend Division Call Center Automated Routing				135,000
			1050	PFD Fund	135,000	
AMD46989	AP	Delete: SQL Database Evaluation				0
			1004	Gen Fund	0	

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Statewide (HD 1-40)					
Department of Revenue					
47034	AP	Permanent Fund Corporation Investment Portfolio Accounting and Reporting System			500,000
			1105 PFund Rcpt	500,000	
37918	AP	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing			8,000,000
			1139 AHFC Div	8,000,000	
6323	AP	AHFC Supplemental Housing Development Program			10,000,000
			1139 AHFC Div	10,000,000	
6332	AP	AHFC Weatherization Program			2,000,000
			1002 Fed Rcpts	2,000,000	
6334	AP	AHFC Senior Citizens Housing Development Program			7,500,000
			1139 AHFC Div	7,500,000	
47066	AP	AHFC Fire Protection Systems - Phase I			3,450,000
			1139 AHFC Div	3,450,000	
47068	AP	AHFC Security Systems Replacement/Upgrades			750,000
			1139 AHFC Div	750,000	
47069	AP	AHFC Building System Replacement Program			2,500,000
			1139 AHFC Div	2,500,000	
6347	AP	AHFC Housing and Urban Development Federal HOME Grant			4,050,000
			1002 Fed Rcpts	3,300,000	
			1139 AHFC Div	750,000	
6342	AP	AHFC Housing and Urban Development Capital Fund Program			3,200,000
			1002 Fed Rcpts	3,200,000	
6348	AP	AHFC Federal and Other Competitive Grants			4,500,000
			1002 Fed Rcpts	3,000,000	

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Statewide (HD 1-40)					
Department of Revenue					
6348	AP	AHFC Federal and Other Competitive Grants			4,500,000
			1139 AHFC Div	1,500,000	
6350	AP	AHFC Competitive Grants for Public Housing			1,000,000
			1002 Fed Rcpts	750,000	
			1139 AHFC Div	250,000	
6351	AP	AHFC Energy Efficiency Monitoring Research			2,000,000
			1139 AHFC Div	2,000,000	
32526	AP	AHFC State Energy Program Special Projects			200,000
			1002 Fed Rcpts	150,000	
			1139 AHFC Div	50,000	
40068	AP	AHFC Statewide Project Improvements			3,000,000
			1139 AHFC Div	3,000,000	
41531	AP	AHFC Denali Commission Projects			5,000,000
			1002 Fed Rcpts	5,000,000	
45388	AP	AHFC Statewide Energy Improvements			5,000,000
			1139 AHFC Div	5,000,000	
45389	AP	AHFC Statewide ADA Improvements			500,000
			1139 AHFC Div	500,000	
45390	AP	MH AHFC Homeless Assistance Program			10,000,000
			1002 Fed Rcpts	2,000,000	
			1037 GF/MH	500,000	
			1092 MHTAAR	500,000	
			1108 Stat Desig	1,000,000	
			1139 AHFC Div	6,000,000	

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Statewide (HD 1-40)					
Department of Revenue					
6360	AP	MH AHFC Beneficiary and Special Needs Housing			1,750,000
			1139 AHFC Div	1,750,000	
43318	AP	MH AHFC Emergency Assistance Grants for Mental Health Trust Beneficiaries			200,000
			1092 MHTAAR	200,000	
AMD45291	AP	Alaska Gas Spur Line			8,000,000
			1213 AHCC Rcpts	8,000,000	
Department of Transportation and Public Facilities					
AMD30633	AP	Airport Deferred Maintenance			850,000
			1004 Gen Fund	850,000	
AMD47583	AP	Alaska Aviation Safety Program			400,000
			1004 Gen Fund	400,000	
AMD42001	AP	Alaska Marine Highway System - Vessel and Facility Deferred Maintenance			2,341,900
			1004 Gen Fund	2,341,900	
AMD30624	AP	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation			9,000,000
			1004 Gen Fund	9,000,000	
AMD6391	AP	Americans with Disabilities Act Compliance Projects			595,000
			1004 Gen Fund	595,000	
32534	AP	Capital Improvement Program Equipment Replacement			1,500,000
			1061 CIP Rcpts	1,500,000	
30648	AP	Coordinated Transportation and Vehicles			1,100,000
			1037 GF/MH	800,000	
			1092 MHTAAR	300,000	

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
46709	AP	Corp of Engineers - Harbor Program				1,150,000
			1003	G/F Match	1,150,000	
30634	AP	Emergency and Non-Routine Repairs				1,000,000
			1004	Gen Fund	1,000,000	
AMD30632	AP	Facilities Deferred Maintenance and Critical Repairs				2,550,000
			1004	Gen Fund	2,550,000	
AMD7090	AP	Harbor Deferred Maintenance				680,000
			1004	Gen Fund	680,000	
7091	AP	Harbor Program Development				350,000
			1003	G/F Match	350,000	
47530	AP	Highway Condition Inventory				180,000
			1004	Gen Fund	180,000	
AMD30631	AP	Highway Deferred Maintenance				2,750,000
			1004	Gen Fund	2,750,000	
AMD45198	AP	Highway Maintenance Vehicle Replacement and Safety Equipment				900,000
			1004	Gen Fund	900,000	
AMD46338	AP	Infrastructure and Erosion Control Design and Environmental Permitting				100,000
			1004	Gen Fund	100,000	
AMD45197	AP	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement				123,000
			1004	Gen Fund	123,000	
45669	AP	Ports and Harbors Long Range Transportation Plan				500,000
			1004	Gen Fund	500,000	

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
AMD47599	AP	Rapid Reaction to Highway Safety Features				200,000
			1004	Gen Fund	200,000	
AMD39356	AP	Resource Development Roads				2,600,000
			1004	Gen Fund	2,600,000	
AMD39909	AP	Delete: Safe Roadsides with Integrated Vegetation Management				0
			1004	Gen Fund	0	
30628	AP	State Equipment Fleet Replacement				15,000,000
			1026	Hwy Capitl	15,000,000	
AMD41394	AP	Statewide Anti-icing Program				200,000
			1004	Gen Fund	200,000	
45202	AP	Statewide Emergency Bridge Repair				1,000,000
			1004	Gen Fund	1,000,000	
AMD42072	AP	Statewide Rural Airport Safety Improvements				2,500,000
			1004	Gen Fund	2,500,000	
33853	AP	Surfacing Materials				1,000,000
			1004	Gen Fund	1,000,000	
47532	AP	Update Stormwater Pollution Prevention Plan and Spill Prevention Control and Countermeasure Plan				348,000
			1004	Gen Fund	348,000	
AMD48357	AP	Western Alaska Access Reconnaissance Study				3,000,000
			1213	AHCC Rcpts	3,000,000	
42960	AL	Advanced Project Definition for Denali Commission				175,000
			1004	Gen Fund	175,000	

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
34752	AL	Commercial Vehicle Enforcement Program				3,400,000
			1002	Fed Rcpts	3,400,000	
31375	AL	Cooperative Reimbursable Projects				13,500,000
			1002	Fed Rcpts	1,500,000	
			1108	Stat Desig	12,000,000	
31376	AL	Federal Contingency Projects				25,000,000
			1002	Fed Rcpts	25,000,000	
38424	AL	Federal Emergency Projects				10,000,000
			1002	Fed Rcpts	10,000,000	
30643	AL	Federal Transit Administration Grants				9,000,000
			1002	Fed Rcpts	9,000,000	
6896	AL	Federal-Aid Aviation State Match				9,600,000
			1003	G/F Match	9,600,000	
32609	AL	Federal-Aid Highway State Match				40,000,000
			1003	G/F Match	40,000,000	
33485	AL	Highway Safety Grants Program				5,500,000
			1002	Fed Rcpts	5,500,000	
41923	AL	Other Federal Program Match				1,160,000
			1003	G/F Match	1,160,000	
34018	AL	Statewide Safety Program				11,800,000
			1002	Fed Rcpts	11,800,000	
47816	AL	Alaska International Airport System: Reimbursable Services Authority				5,000,000
			1027	Int Airprt	5,000,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)					
Department of Transportation and Public Facilities					
47817	AL	Alaska International Airport System: System Master Plan			1,000,000
			1002 Fed Rcpts	970,000	
			1027 Int Airprt	30,000	
39176	AL	Central Region: Snow Removal Equipment			7,300,000
			1002 Fed Rcpts	7,300,000	
39130	AL	Northern Region: Snow Removal Equipment			3,000,000
			1002 Fed Rcpts	3,000,000	
AMD41729	AL	Northern Region: Snow Removal Equipment Building Upgrades			1,100,000
			1002 Fed Rcpts	1,100,000	
36247	AL	Statewide: Aviation Preconstruction			18,000,000
			1002 Fed Rcpts	18,000,000	
36241	AL	Statewide: Aviation Systems Plan Update			1,500,000
			1002 Fed Rcpts	1,500,000	
36245	AL	Statewide: Various Airports Minor Surface Improvements			5,000,000
			1002 Fed Rcpts	5,000,000	
AMD48317	AL	Statewide: Various Airports - Surveys for Lateral Precision Vertical Guidance Systems			1,500,000
			1002 Fed Rcpts	1,500,000	
38577	AL	Alaska Marine Highway: Fleet Condition Survey Update			250,000
			1002 Fed Rcpts	250,000	
AMD40380	AL	Alaska Marine Highway: Ferry Vessel Refurbishment			18,000,000
			1002 Fed Rcpts	18,000,000	
41699	AL	Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment			20,000,000
			1002 Fed Rcpts	20,000,000	

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)					
Department of Transportation and Public Facilities					
41700	AL	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment			23,000,000
			1002 Fed Rcpts	23,000,000	
36443	AL	Northern Region: Winter Trail Markings			200,000
			1002 Fed Rcpts	200,000	
47842	AL	Richardson Highway: Permanent Flooding Repairs			11,400,000
			1002 Fed Rcpts	11,400,000	
41384	AL	Safe Routes to Schools			1,000,000
			1002 Fed Rcpts	1,000,000	
36445	AL	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program			8,000,000
			1002 Fed Rcpts	8,000,000	
36190	AL	Statewide: Bridge Scour Monitoring and Retrofit Program			700,000
			1002 Fed Rcpts	700,000	
36185	AL	Statewide: Civil Rights Program			200,000
			1002 Fed Rcpts	200,000	
38583	AL	Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects			7,500,000
			1002 Fed Rcpts	7,500,000	
36196	AL	Statewide: Highway Data Equipment Acquisition and Installation			1,200,000
			1002 Fed Rcpts	1,200,000	
36446	AL	Statewide: Highway Fuel Tax Enforcement			100,000
			1002 Fed Rcpts	100,000	
39084	AL	Statewide: Highway Safety Improvement Program (HSIP)			5,000,000
			1002 Fed Rcpts	5,000,000	

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)					
Department of Transportation and Public Facilities					
40373	AL	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)			1,500,000
			1002 Fed Rcpts	1,500,000	
38498	AL	Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS)			750,000
			1002 Fed Rcpts	750,000	
36187	AL	Statewide: National Highway Institute and Transit Institute Training			750,000
			1002 Fed Rcpts	350,000	
			1061 CIP Rcpts	400,000	
36189	AL	Statewide: Planning Work Program			7,500,000
			1002 Fed Rcpts	7,500,000	
36191	AL	Statewide: Research Program			1,500,000
			1002 Fed Rcpts	1,500,000	
36450	AL	Statewide: Scenic Byways Grants			500,000
			1002 Fed Rcpts	500,000	
36192	AL	Statewide: Urban Planning Program			1,000,000
			1002 Fed Rcpts	1,000,000	
40311	AL	Statewide: Weigh-in-Motion Equipment			750,000
			1002 Fed Rcpts	750,000	
36366	AL	Surface Transportation Preconstruction			45,000,000
			1002 Fed Rcpts	45,000,000	
47691	AP	Dalton Highway: Milepost 9 to 11			26,300,000
			1140 AIDEA Div	22,000,000	
			1213 AHCC Rcpts	4,300,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
University of Alaska						
AMD45326	AP	Maintaining Existing Facilities Renewal and Renovation Annual Requirement				8,000,000
			1004	Gen Fund	8,000,000	
45331	AP	UAF Alaska Region Research Vessel Additional Receipt Authority				100,000,000
			1002	Fed Rcpts	100,000,000	
43218	AP	Federal Receipt Authority				15,000,000
			1002	Fed Rcpts	15,000,000	
47888	AP	Graduate Medical Education/Family Practice Residency Program				2,200,000
			1004	Gen Fund	2,200,000	
					AHCC Rcpts (1213):	22,800,000
					CSG Tax (1211):	0
					CPV Tax (1206):	0
					General Fund Total:	128,709,562
					Federal Total:	561,436,191
					Other Total:	304,021,908
					Community Total:	994,167,661

Stebbins (HD 39)

Department of Environmental Conservation

48200	AL	Stebbins: Water and Sewer System				4,391,701
			1002	Fed Rcpts	2,204,472	
			1003	G/F Match	734,820	

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Stebbins (HD 39)					
Department of Environmental Conservation					
48200	AL	Stebbins: Water and Sewer System			4,391,701
			1004 Gen Fund	1,452,409	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	2,187,229
				Federal Total:	2,204,472
				Other Total:	0
				Community Total:	4,391,701
Stevens Village (HD 6)					
Department of Transportation and Public Facilities					
38288	AL	Stevens Village: Sanitation Road			730,000
			1002 Fed Rcpts	730,000	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	0
				Federal Total:	730,000
				Other Total:	0
				Community Total:	730,000

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Stony River (HD 6)					
Department of Transportation and Public Facilities					
39174	AL	Stony River: Airport Relocation and Airport Improvements			4,500,000
			1002 Fed Rcpts	4,500,000	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	0
				Federal Total:	4,500,000
				Other Total:	0
				Community Total:	4,500,000
Takotna (HD 6)					
Department of Environmental Conservation					
48201	AL	Takotna: Water and Sewer System Upgrades			632,937
			1002 Fed Rcpts	317,711	
			1003 G/F Match	105,903	
			1004 Gen Fund	209,323	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	315,226
				Federal Total:	317,711
				Other Total:	0
				Community Total:	632,937

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Tanana (HD 6)					
Department of Environmental Conservation					
48205	AL	Tanana: Sewage Lagoon Improvements and Piped Water and Sewer Extension			1,929,154
			1002	Fed Rcpts	968,364
			1003	G/F Match	322,786
			1004	Gen Fund	638,004
Department of Fish and Game					
AMD42050	AP	Collection and Genetic Analysis of Chum Salmon Tissues in Western Alaska			750,000
			1004	Gen Fund	750,000
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	1,710,790
				Federal Total:	968,364
				Other Total:	0
				Community Total:	2,679,154

Thorne Bay (HD 1)

Department of Environmental Conservation

48202	AL	Thorne Bay: Water, Sewer and Solid Waste Study			135,000
			1002	Fed Rcpts	101,250
			1003	G/F Match	33,750

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Thorne Bay (HD 1)					
Department of Environmental Conservation					
48202	AL	Thorne Bay: Water, Sewer and Solid Waste Study			135,000
			1004 Gen Fund	0	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	33,750
				Federal Total:	101,250
				Other Total:	0
				Community Total:	135,000
Togiak (HD 37)					
Department of Environmental Conservation					
48203	AL	Togiak: Water Treatment Plant Upgrades and Repairs			1,594,028
			1002 Fed Rcpts	800,143	
			1003 G/F Match	266,713	
			1004 Gen Fund	527,172	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	793,885
				Federal Total:	800,143
				Other Total:	0
				Community Total:	1,594,028

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Toksook Bay (HD 38)					
Department of Environmental Conservation					
48204	AL	Toksook Bay: Water and Sewer System Improvements			1,965,979
			1002	Fed Rcpts	986,849
			1003	G/F Match	328,948
			1004	Gen Fund	650,182
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	979,130
				Federal Total:	986,849
				Other Total:	0
				Community Total:	1,965,979
Tuluksak (HD 38)					
Department of Environmental Conservation					
48206	AL	Tuluksak: Piped Water and Sewer System			1,724,238
			1002	Fed Rcpts	865,504
			1003	G/F Match	288,500
			1004	Gen Fund	570,234
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	858,734
				Federal Total:	865,504
				Other Total:	0
				Community Total:	1,724,238

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Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Total</u>	<u>Project Total</u>
Tuntutuliak (HD 38)				
Department of Environmental Conservation				
48207	AL	Tuntutuliak: Water and Sewer System Improvements		369,967
		1002 Fed Rcpts	185,710	
		1003 G/F Match	61,903	
		1004 Gen Fund	122,354	
		AHCC Rcpts (1213):		0
		CSG Tax (1211):		0
		CPV Tax (1206):		0
		General Fund Total:		184,257
		Federal Total:		185,710
		Other Total:		0
		Community Total:		369,967
Tununak (HD 38)				
Department of Environmental Conservation				
48208	AL	Tununak: Flush Tank and Haul		210,125
		1002 Fed Rcpts	105,475	
		1003 G/F Match	35,158	
		1004 Gen Fund	69,492	
		AHCC Rcpts (1213):		0
		CSG Tax (1211):		0
		CPV Tax (1206):		0
		General Fund Total:		104,650
		Federal Total:		105,475
		Other Total:		0
		Community Total:		210,125

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Unalakleet (HD 39)					
Department of Environmental Conservation					
48209	AL	Unalakleet: Water and Sewer Lagoon Improvements			1,599,378
			1002	Fed Rcpts	802,829
			1003	G/F Match	267,608
			1004	Gen Fund	528,941
Department of Transportation and Public Facilities					
41726	AL	Unalakleet: Snow Removal Equipment Building Replacement			1,130,000
			1002	Fed Rcpts	1,130,000
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	796,549
				Federal Total:	1,932,829
				Other Total:	0
				Community Total:	2,729,378

Valdez (HD 12)

Department of Commerce, Community, and Economic Development

47728	AL	Valdez: City Dock Information and Interpretative Center			800,000
			1206	CPV Tax	800,000
47722	AL	Valdez: Dock Improvements			3,325,000
			1206	CPV Tax	3,325,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Total</u>	<u>Project Total</u>
Valdez (HD 12)				
Department of Transportation and Public Facilities				
47735	AL	Valdez: Hazlet Drive Sidewalk		750,000
			1206 CPV Tax	750,000
			AHCC Rcpts (1213):	0
			CSG Tax (1211):	0
			CPV Tax (1206):	4,875,000
			General Fund Total:	0
			Federal Total:	0
			Other Total:	4,875,000
			Community Total:	4,875,000
Voznesenka (HD 35)				
Department of Environmental Conservation				
48211	AL	Voznesenka: Water and Sewer System Improvements		330,255
			1002 Fed Rcpts	165,776
			1003 G/F Match	55,258
			1004 Gen Fund	109,221
			AHCC Rcpts (1213):	0
			CSG Tax (1211):	0
			CPV Tax (1206):	0
			General Fund Total:	164,479
			Federal Total:	165,776
			Other Total:	0
			Community Total:	330,255

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Wainwright (HD 40)						
Department of Commerce, Community, and Economic Development						
AMD48329	AL	NPR-A City of Wainwright - Operations and Maintenance Equipment				49,269
			1063	NPR Fund	49,269	
AMD48337	AL	NPR-A City of Wainwright - Youth Recreation Program				240,000
			1063	NPR Fund	240,000	
AMD48343	AL	NPR-A City of Wainwright - Local Government Operations				300,000
			1063	NPR Fund	300,000	
					AHCC Rcpts (1213):	0
					CSG Tax (1211):	0
					CPV Tax (1206):	0
					General Fund Total:	0
					Federal Total:	589,269
					Other Total:	0
					Community Total:	589,269

Wales (HD 39)

Department of Environmental Conservation

48212	AL	Wales: Lagoon Repair and Expansion				1,171,387
			1002	Fed Rcpts	587,993	
			1003	G/F Match	195,997	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Wales (HD 39)					
Department of Environmental Conservation					
48212	AL	Wales: Lagoon Repair and Expansion			1,171,387
			1004 Gen Fund	387,397	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	583,394
				Federal Total:	587,993
				Other Total:	0
				Community Total:	1,171,387
Wasilla (HD 14)					
Department of Corrections					
AMD47567	AP	Goose Creek Correctional Center Utility and Energy Costs for New Construction			6,000,000
			1213 AHCC Rcpts	6,000,000	
Department of Transportation and Public Facilities					
39371	AL	Mat-Su: Trunk Road Reconstruction			10,000,000
			1002 Fed Rcpts	10,000,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Total</u>	<u>Project Total</u>
Wasilla (HD 14)				
Department of Transportation and Public Facilities				
47832	AL	Seward Meridian Parkway: Road Improvements - Parks Highway to Palmer-Wasilla Highway		13,000,000
			1002 Fed Rcpts	13,000,000
			AHCC Rcpts (1213):	6,000,000
			CSG Tax (1211):	0
			CPV Tax (1206):	0
			General Fund Total:	0
			Federal Total:	23,000,000
			Other Total:	6,000,000
			Community Total:	29,000,000
Whittier (HD 32)				
Department of Commerce, Community, and Economic Development				
47740	AL	Whittier: Railroad Station		325,000
			1206 CPV Tax	325,000
			AHCC Rcpts (1213):	0
			CSG Tax (1211):	0
			CPV Tax (1206):	325,000
			General Fund Total:	0
			Federal Total:	0
			Other Total:	325,000
			Community Total:	325,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Willow (HD 15)					
Department of Transportation and Public Facilities					
47752	AL	Willow: Airport Master Plan			250,000
			1002 Fed Rcpts	250,000	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	0
				General Fund Total:	0
				Federal Total:	250,000
				Other Total:	0
				Community Total:	250,000
Wrangell (HD 2)					
Department of Commerce, Community, and Economic Development					
47736	AL	Wrangell: Stikine Avenue Sidewalk Extension			390,000
			1206 CPV Tax	390,000	
Department of Education and Early Development					
AMD48293	AL	Evergreen Elementary School Playground Safety Upgrades			770,698
			1193 MaintGrant	770,698	
				AHCC Rcpts (1213):	0
				CSG Tax (1211):	0
				CPV Tax (1206):	390,000
				General Fund Total:	0
				Federal Total:	0
				Other Total:	1,160,698
				Community Total:	1,160,698