

**House District Detail  
FY2010 Governor Amended**

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Ketchikan (HD 1)</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
	47828	AL	Ketchikan: Port of Ketchikan Berth I and II Replacement			\$3,000,000
				1206	CPV Tax	\$3,000,000
<b>Department of Education and Early Development</b>						
	AMD48294	AL	Houghtaling Elementary Outdoor Physical Education Shelter Replacement			\$276,110
				1193	MaintGrant	\$276,110
	AMD47867	AL	Valley Park Elementary Siding Replacement			\$467,164
				1193	MaintGrant	\$467,164
<b>Department of Environmental Conservation</b>						
	48157	AL	Coffman Cove: Water Storage System			\$1,596,907
				1002	Fed Rcpts	\$801,588
				1003	G/F Match	\$267,195
				1004	Gen Fund	\$528,124
	48194	AL	Saxman: Water Treatment Plant			\$398,393
				1002	Fed Rcpts	\$199,979
				1003	G/F Match	\$66,659
				1004	Gen Fund	\$131,755
	48202	AL	Thorne Bay: Water, Sewer and Solid Waste Study			\$135,000
				1002	Fed Rcpts	\$101,250
				1003	G/F Match	\$33,750
				1004	Gen Fund	0
	47784	AL	Ketchikan: Tongass Avenue Water and Sewer Replacement, Phase II			\$1,691,260
				1213	AHCC Rcpts	\$1,691,260
	47775	AL	Ketchikan Gateway Borough: Waterline Extension from Mountain Point			\$1,453,241
				1213	AHCC Rcpts	\$1,453,241

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<b>Ketchikan (HD 1)</b>					
<b>Department of Transportation and Public Facilities</b>					
	47703	AL	Ketchikan: North Tongass Highway - Totem Bight to Whipple Creek		\$12,702,000
				1002 Fed Rcpts	
				\$12,702,000	
	47707	AL	Ketchikan: Tongass/Water Street Pedestrian Improvements		\$1,300,000
				1002 Fed Rcpts	
				\$1,300,000	
	47744	AL	Ketchikan: Downtown Ketchikan Pedestrian Enhancements		\$375,000
				1206 CPV Tax	
				\$375,000	
				<b>AHCC Rcpts (1213):</b>	<b>\$3,144,501</b>
				<b>CSG Tax (1211):</b>	<b>0</b>
				<b>CPV Tax (1206):</b>	<b>\$3,375,000</b>
				<b>General Fund Total:</b>	<b>\$1,027,483</b>
				<b>Federal Total:</b>	<b>\$15,104,817</b>
				<b>Other Total:</b>	<b>\$7,262,775</b>
				<b>House District Total:</b>	<b>\$23,395,075</b>
<b>Sitka/Wrangell/Petersburg (HD 2)</b>					
<b>Department of Commerce, Community, and Economic Development</b>					
	47730	AL	Sitka: Crescent Harbor Sidewalk Widening		\$1,000,000
				1206 CPV Tax	
				\$1,000,000	
	47901	AL	Sitka: Commercial Passenger Vessel Lightering Facility Improvements		\$2,000,000
				1206 CPV Tax	
				\$2,000,000	
	47736	AL	Wrangell: Stikine Avenue Sidewalk Extension		\$390,000
				1206 CPV Tax	
				\$390,000	
<b>Department of Education and Early Development</b>					
	AMD47875	AP	Mt. Edgecumbe High School Deferred Maintenance		\$1,000,000
				1004 Gen Fund	
				\$1,000,000	

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<b>Sitka/Wrangell/Petersburg (HD 2)</b>						
<b>Department of Education and Early Development</b>						
	AMD48293	AL	Evergreen Elementary School Playground Safety Upgrades			\$770,698
				1193	MaintGrant	\$770,698
	AMD47869	AL	Pacific High School Renovation			\$1,736,513
				1193	MaintGrant	\$1,736,513
<b>Department of Environmental Conservation</b>						
	48188	AL	Pelican: Water and Sewer Upgrades			\$1,277,628
				1002	Fed Rcpts	\$641,322
				1003	G/F Match	\$213,773
				1004	Gen Fund	\$422,533
					<b>AHCC Rcpts (1213):</b>	<b>0</b>
					<b>CSG Tax (1211):</b>	<b>0</b>
					<b>CPV Tax (1206):</b>	<b>\$3,390,000</b>
					<b>General Fund Total:</b>	<b>\$1,636,306</b>
					<b>Federal Total:</b>	<b>\$641,322</b>
					<b>Other Total:</b>	<b>\$5,897,211</b>
					<b>House District Total:</b>	<b>\$8,174,839</b>
<b>Juneau/Downtown/Douglas (HD 3)</b>						
<b>Department of Transportation and Public Facilities</b>						
	47724	AL	Juneau: Egan Drive - Whittier to Main Improvements			\$1,990,000
				1206	CPV Tax	\$1,990,000

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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
<b>Juneau/Downtown/Douglas (HD 3)</b>					
<b>Department of Transportation and Public Facilities</b>					
	47733	AL	Juneau: Thane Road Pavement Rehabilitation		\$4,000,000
				1206 CPV Tax	\$4,000,000
				<b>AHCC Rcpts (1213):</b>	<b>0</b>
				<b>CSG Tax (1211):</b>	<b>0</b>
				<b>CPV Tax (1206):</b>	<b>\$5,990,000</b>
				<b>General Fund Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>\$5,990,000</b>
				<b>House District Total:</b>	<b>\$5,990,000</b>
<b>Juneau/Mendenhall Valley (HD 4)</b>					
<b>Department of Commerce, Community, and Economic Development</b>					
	47742	AL	Juneau: Auke Bay Seawalk Construction		\$800,000
				1206 CPV Tax	\$800,000
<b>Department of Transportation and Public Facilities</b>					
	47845	AL	Juneau: Brotherhood Bridge and Industrial Boulevard Improvements		\$3,000,000
				1002 Fed Rcpts	\$3,000,000
	45461	AL	Juneau: Glacier Highway - Amalga to Eagle Beach Widening		\$1,700,000
				1002 Fed Rcpts	\$1,700,000

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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
<b>Juneau/Mendenhall Valley (HD 4)</b>					
<b>Department of Transportation and Public Facilities</b>					
	47729	AL	Juneau: Glacier Spur Pavement Rehabilitation		\$2,000,000
				1206 CPV Tax	\$2,000,000
				<b>AHCC Rcpts (1213):</b>	<b>0</b>
				<b>CSG Tax (1211):</b>	<b>0</b>
				<b>CPV Tax (1206):</b>	<b>\$2,800,000</b>
				<b>General Fund Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>\$4,700,000</b>
				<b>Other Total:</b>	<b>\$2,800,000</b>
				<b>House District Total:</b>	<b>\$7,500,000</b>
<b>Juneau Areawide (HD 3-4)</b>					
<b>Department of Administration</b>					
	AMD47059	AP	Delete: Non-PBF Facilities Deferred Maintenance		0
				1004 Gen Fund	0
<b>Department of Environmental Conservation</b>					
	47779	AL	Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project		\$41,400
				1213 AHCC Rcpts	\$41,400
	47778	AL	Juneau: North Douglas Sewer Expansion, Phase III		\$123,165
				1213 AHCC Rcpts	\$123,165
	47783	AL	Juneau: North Douglas Sewer Expansion, Phase IV		\$1,804,560
				1213 AHCC Rcpts	\$1,804,560
	47777	AL	Juneau: West Mendenhall Valley Sewer Expansion, Phase II		\$109,710
				1213 AHCC Rcpts	\$109,710
	47782	AL	Juneau: West Mendenhall Valley Sewer Expansion, Phase III		\$1,608,860
				1213 AHCC Rcpts	\$1,608,860

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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
<b>Juneau Areawide (HD 3-4)</b>					
<b>Department of Health and Social Services</b>					
	42830	AP	Johnson Youth Center Renovation and Remodel to Meet Safety and Security Needs Phase I		\$9,500,000
			1004 Gen Fund	\$9,500,000	
				<b>AHCC Rcpts (1213):</b>	<b>\$3,687,695</b>
				<b>CSG Tax (1211):</b>	<b>0</b>
				<b>CPV Tax (1206):</b>	<b>0</b>
				<b>General Fund Total:</b>	<b>\$9,500,000</b>
				<b>Federal Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>\$3,687,695</b>
				<b>House District Total:</b>	<b>\$13,187,695</b>
<b>Cordova/Southeast Islands (HD 5)</b>					
<b>Department of Commerce, Community, and Economic Development</b>					
	47737	AL	Cordova: Harbor Interpretive Walkway		\$1,000,000
			1206 CPV Tax	\$1,000,000	
	AMD48314	AL	Haines Borough: Port Chilkoot Waterfront Improvements		\$1,900,000
			1206 CPV Tax	\$1,900,000	
	47900	AL	Hoonah: Cruise Ship Mooring Buoy System		\$1,000,000
			1206 CPV Tax	\$1,000,000	
	47739	AL	Skagway: 5th to 7th Street Boardwalk		\$400,000
			1206 CPV Tax	\$400,000	
	47731	AL	Skagway: Congress Way Sidewalk Widening		\$1,300,000
			1206 CPV Tax	\$1,300,000	
	47745	AL	Skagway: Port Area Connector Pathway		\$800,000
			1206 CPV Tax	\$800,000	

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<b>Cordova/Southeast Islands (HD 5)</b>						
<b>Department of Education and Early Development</b>						
	47854	AL	Craig Middle School Classroom Renovation			\$83,588
				1193	MaintGrant	\$83,588
	47856	AL	Craig Elementary School Roof Replacement			\$85,807
				1193	MaintGrant	\$85,807
	AMD47866	AL	Craig Middle School Exterior Envelope Upgrades			\$26,868
				1193	MaintGrant	\$26,868
<b>Department of Environmental Conservation</b>						
	48154	AL	Chenega Bay: Water Treatment and Sewer Collection			\$434,486
				1002	Fed Rcpts	\$218,096
				1003	G/F Match	\$72,698
				1004	Gen Fund	\$143,692
	48169	AL	Kasaan: Water Treatment Plant and Storage Tank			\$751,320
				1002	Fed Rcpts	\$377,135
				1003	G/F Match	\$125,711
				1004	Gen Fund	\$248,474
<b>Department of Natural Resources</b>						
	AMD47798	AP	Chilkoot River Bear Viewing Area			\$95,000
				1004	Gen Fund	\$95,000
<b>Department of Transportation and Public Facilities</b>						
	AMD48261	AL	Gustavus: Airport Runway Safety Area			\$10,000,000
				1002	Fed Rcpts	\$10,000,000
	47840	AL	Copper River Highway: Permanent Flooding Repairs			\$6,500,000
				1002	Fed Rcpts	\$6,500,000

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<b>Cordova/Southeast Islands (HD 5)</b>						
<b>Department of Transportation and Public Facilities</b>						
	47706	AL	Haines: Front Street to Union Street			\$2,930,000
				1002 Fed Rcpts	\$2,930,000	
	47846	AL	Haines: Haines Highway Reconstruction, Milepost 17 to 21			\$14,000,000
				1002 Fed Rcpts	\$14,000,000	
	47705	AL	Haines: Klehinin River Bridge			\$3,000,000
				1002 Fed Rcpts	\$3,000,000	
	43230	AL	Hyder: Causeway Reconstruction and Trestle Replacement			\$2,300,000
				1002 Fed Rcpts	\$2,300,000	
	47704	AL	Kake to Petersburg Road and Shuttle Ferry Terminals			\$10,000,000
				1002 Fed Rcpts	\$10,000,000	
	47738	AL	Haines: Beach Road Widening and Front Street Intersection Improvements			\$2,945,500
				1206 CPV Tax	\$2,945,500	
	47732	AL	Haines: Front Street, Main to Lutak Road			\$850,000
				1206 CPV Tax	\$850,000	
	47727	AL	Haines: Old Haines Highway Sidewalk Construction			\$1,150,000
				1206 CPV Tax	\$1,150,000	



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<b>Cordova/Southeast Islands (HD 5)</b>					
Department of Transportation and Public Facilities					
	47726	AL	Skagway: Skagway Gateway Pedestrian Improvements		\$620,000
			1206 CPV Tax	\$620,000	
				<b>AHCC Rcpts (1213):</b>	<b>0</b>
				<b>CSG Tax (1211):</b>	<b>0</b>
				<b>CPV Tax (1206):</b>	<b>\$11,965,500</b>
				<b>General Fund Total:</b>	<b>\$685,575</b>
				<b>Federal Total:</b>	<b>\$49,325,231</b>
				<b>Other Total:</b>	<b>\$12,161,763</b>
				<b>House District Total:</b>	<b>\$62,172,569</b>
<b>Southeast Areawide (HD 1-5)</b>					
Department of Transportation and Public Facilities					
	47582	AP	Southeast: Ice Control Chemical Storage Tank Replacement - Petersburg and Klawock		\$100,000
			1004 Gen Fund	\$100,000	
	AMD47572	AP	Delete: Southeast: Sidewalk Snow Removal Equipment		0
			1004 Gen Fund	0	
	43232	AL	Southeast: Snow Removal and Fire Fighting Equipment		\$3,300,000
			1002 Fed Rcpts	\$3,300,000	
	47871	AL	Alaska Marine Highway: Terminal - Prince Rupert Ferry Terminal Acquisition		\$7,500,000
			1002 Fed Rcpts	\$7,500,000	

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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
<b>Southeast Areawide (HD 1-5)</b>					
<b>Department of Transportation and Public Facilities</b>					
	41701	AL	Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment		\$7,800,000
				1002 Fed Rcpts	\$7,800,000
				<b>AHCC Rcpts (1213):</b>	<b>0</b>
				<b>CSG Tax (1211):</b>	<b>0</b>
				<b>CPV Tax (1206):</b>	<b>0</b>
				<b>General Fund Total:</b>	<b>\$100,000</b>
				<b>Federal Total:</b>	<b>\$18,600,000</b>
				<b>Other Total:</b>	<b>0</b>
				<b>House District Total:</b>	<b>\$18,700,000</b>
<b>Interior Villages (HD 6)</b>					
<b>Department of Education and Early Development</b>					
	47851	AL	Kaltag K-12 School Heating System Replacement		\$1,078,835
				1193 MaintGrant	\$1,078,835
AMD47860	AL		Galena Regional Learning Center Dining Facility Upgrade		\$3,528,598
				1193 MaintGrant	\$3,528,598
AMD47863	AL		Allakaket K-12 School Water System Improvements		\$161,994
				1193 MaintGrant	\$161,994
AMD47864	AL		Galena Regional Learning Center Gym Building Upgrade		\$6,888,506
				1193 MaintGrant	\$6,888,506
AMD47868	AL		Huslia High School Exterior Upgrades		\$923,685
				1193 MaintGrant	\$923,685
<b>Department of Environmental Conservation</b>					
	48143	AL	Alatna: Landfill Master Plan		\$55,000
				1002 Fed Rcpts	\$41,250
				1003 G/F Match	\$13,750

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<b>Interior Villages (HD 6)</b>						
<b>Department of Environmental Conservation</b>						
	48143	AL	Alatna: Landfill Master Plan			\$55,000
				1004	Gen Fund	0
	48142	AL	Alatna: Water Supply and Sewage Collection and Treatment Project Phase IV			\$186,314
				1002	Fed Rcpts	\$93,523
				1003	G/F Match	\$31,174
				1004	Gen Fund	\$61,617
	48148	AL	Aniak: Sewer Service			\$66,541
				1002	Fed Rcpts	\$33,401
				1003	G/F Match	\$11,134
				1004	Gen Fund	\$22,006
	48150	AL	Beaver: Sanitation Improvement Feasibility Study			\$64,800
				1002	Fed Rcpts	\$48,600
				1003	G/F Match	\$16,200
				1004	Gen Fund	0
	48153	AL	Chistochina: Washeteria and Community Water System			\$704,901
				1002	Fed Rcpts	\$353,834
				1003	G/F Match	\$117,944
				1004	Gen Fund	\$233,123
	48156	AL	Chuathbaluk: Piped Sewer System Improvements			\$476,339
				1002	Fed Rcpts	\$239,105
				1003	G/F Match	\$79,701
				1004	Gen Fund	\$157,533
	48158	AL	Crooked Creek: Piped Water and Sewer System Final Phase			\$968,286
				1002	Fed Rcpts	\$486,044

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<b>Interior Villages (HD 6)</b>						
<b>Department of Environmental Conservation</b>						
	48158	AL	Crooked Creek: Piped Water and Sewer System Final Phase			\$968,286
				1003	G/F Match	\$162,014
				1004	Gen Fund	\$320,228
	48163	AL	Fort Yukon: Sewer Collection and Water Storage System			\$247,880
				1002	Fed Rcpts	\$124,427
				1003	G/F Match	\$41,475
				1004	Gen Fund	\$81,978
	48177	AL	Marshall: Water and Sewer Line Replacement			\$380,135
				1002	Fed Rcpts	\$190,814
				1003	G/F Match	\$63,604
				1004	Gen Fund	\$125,717
	48178	AL	McGrath: Water and Sewer Improvements			\$2,176,270
				1002	Fed Rcpts	\$1,092,407
				1003	G/F Match	\$364,134
				1004	Gen Fund	\$719,729
	48184	AL	Nikolai: Water Treatment Study and Gravity Sewer Study			\$75,000
				1002	Fed Rcpts	\$56,250
				1003	G/F Match	\$18,750
				1004	Gen Fund	0
	48196	AL	Shageluk: Water Source and Sewer Service			\$3,451,610
				1002	Fed Rcpts	\$1,732,581
				1003	G/F Match	\$577,524
				1004	Gen Fund	\$1,141,505

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<b>Interior Villages (HD 6)</b>						
<b>Department of Environmental Conservation</b>						
	48199	AL	Slana: Wells and Septic Systems			\$1,208,010
				1002	Fed Rcpts	\$606,377
				1003	G/F Match	\$202,124
				1004	Gen Fund	\$399,509
	48201	AL	Takotna: Water and Sewer System Upgrades			\$632,937
				1002	Fed Rcpts	\$317,711
				1003	G/F Match	\$105,903
				1004	Gen Fund	\$209,323
	48205	AL	Tanana: Sewage Lagoon Improvements and Piped Water and Sewer Extension			\$1,929,154
				1002	Fed Rcpts	\$968,364
				1003	G/F Match	\$322,786
				1004	Gen Fund	\$638,004
<b>Department of Fish and Game</b>						
	AMD42050	AP	Collection and Genetic Analysis of Chum Salmon Tissues in Western Alaska			\$750,000
				1004	Gen Fund	\$750,000
<b>Department of Transportation and Public Facilities</b>						
	AMD47822	AP	Koyukuk Evacuation Road			\$400,000
				1004	Gen Fund	\$400,000
	40278	AL	Allakaket: Airport Improvements			\$260,000
				1002	Fed Rcpts	\$260,000
	40277	AL	Chalkyitsik: Airport Improvements			\$375,000
				1002	Fed Rcpts	\$375,000
	47753	AL	Crooked Creek: Airport Improvements			\$20,000,000
				1002	Fed Rcpts	\$20,000,000

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<b>Interior Villages (HD 6)</b>					
<b>Department of Transportation and Public Facilities</b>					
	AMD41727	AL	Delete: Fort Yukon: Airport Improvements		0
				1002 Fed Rcpts	
				0	
	AMD47791	AL	Delete: Fort Yukon: Snow Removal Equipment Building		0
				1002 Fed Rcpts	
				0	
	39174	AL	Stony River: Airport Relocation and Airport Improvements		\$4,500,000
				1002 Fed Rcpts	
				\$4,500,000	
	41685	AL	Huslia: Landfill Road		\$630,000
				1002 Fed Rcpts	
				\$630,000	
	47841	AL	McCarthy Road/Edgerton Highway: Permanent Flooding Repairs		\$10,000,000
				1002 Fed Rcpts	
				\$10,000,000	
	38288	AL	Stevens Village: Sanitation Road		\$730,000
				1002 Fed Rcpts	
				\$730,000	
	47836	AL	Taylor Highway: Milepost 70 - Lost Chicken Slide		\$720,000
				1002 Fed Rcpts	
				\$720,000	
	41684	AL	Tok Cutoff: Milepost 2 Bridge Replacement - Gakona River		\$1,300,000
				1002 Fed Rcpts	
				\$1,300,000	
				<b>AHCC Rcpts (1213):</b>	<b>0</b>
				<b>CSG Tax (1211):</b>	<b>0</b>
				<b>CPV Tax (1206):</b>	<b>0</b>
				<b>General Fund Total:</b>	<b>\$7,388,489</b>
				<b>Federal Total:</b>	<b>\$44,899,688</b>
				<b>Other Total:</b>	<b>\$12,581,618</b>
				<b>House District Total:</b>	<b>\$64,869,795</b>

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<b>Farmer's Loop/Steese Highway (HD 7)</b>					
<b>Department of Transportation and Public Facilities</b>					
	47837	AL	Steese Highway: Milepost 62 to 69		\$300,000
			1002 Fed Rcpts	\$300,000	
				<b>AHCC Rcpts (1213):</b>	<b>0</b>
				<b>CSG Tax (1211):</b>	<b>0</b>
				<b>CPV Tax (1206):</b>	<b>0</b>
				<b>General Fund Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>\$300,000</b>
				<b>Other Total:</b>	<b>0</b>
				<b>House District Total:</b>	<b>\$300,000</b>
<b>Denali/University (HD 8)</b>					
<b>Department of Environmental Conservation</b>					
	48147	AL	Anderson: Sewage Lagoon		\$1,300,645
			1002 Fed Rcpts	\$652,876	
			1003 G/F Match	\$217,624	
			1004 Gen Fund	\$430,145	
<b>Department of Transportation and Public Facilities</b>					
	47820	AL	Fairbanks International Airport: Access Control Improvements		\$1,000,000
			1002 Fed Rcpts	\$850,000	
			1112 IntAptCons	\$150,000	
	41528	AL	Fairbanks International Airport: Annual Improvements		\$1,300,000
			1112 IntAptCons	\$1,300,000	
	41527	AL	Fairbanks International Airport: Equipment		\$830,000
			1027 Int Airprt	\$830,000	
	47819	AL	Fairbanks International Airport: Information Technology Improvements		\$80,000
			1027 Int Airprt	\$80,000	

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<b>Denali/University (HD 8)</b>					
<b>Department of Transportation and Public Facilities</b>					
	47821	AL	Fairbanks International Airport: Master Plan Update		\$1,000,000
				1002 Fed Rcpts \$950,000	
				1027 Int Airprt \$50,000	
				<b>AHCC Rcpts (1213):</b>	<b>0</b>
				<b>CSG Tax (1211):</b>	<b>0</b>
				<b>CPV Tax (1206):</b>	<b>0</b>
				<b>General Fund Total:</b>	<b>\$647,769</b>
				<b>Federal Total:</b>	<b>\$2,452,876</b>
				<b>Other Total:</b>	<b>\$2,410,000</b>
				<b>House District Total:</b>	<b>\$5,510,645</b>
<b>City of Fairbanks (HD 9)</b>					
<b>Department of Transportation and Public Facilities</b>					
	44804	AL	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Illinois-Barnette Streets Bridge and Road Reconstruction		\$12,570,000
				1002 Fed Rcpts \$12,570,000	
	47843	AL	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Noble Street Reconstruction		\$1,560,000
				1002 Fed Rcpts \$1,560,000	
				<b>AHCC Rcpts (1213):</b>	<b>0</b>
				<b>CSG Tax (1211):</b>	<b>0</b>
				<b>CPV Tax (1206):</b>	<b>0</b>
				<b>General Fund Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>\$14,130,000</b>
				<b>Other Total:</b>	<b>0</b>
				<b>House District Total:</b>	<b>\$14,130,000</b>



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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
<b>North Pole (HD 11)</b>					
<b>Department of Environmental Conservation</b>					
	47904	AL	North Pole: Sewer Lift Station Renovation Project		\$724,500
				1213 AHCC Rcpts	\$724,500
<b>Department of Transportation and Public Facilities</b>					
	AMD48214	AP	Delete: Fairbanks: Nelson Road Resurfacing		0
				1004 Gen Fund	0
	47844	AL	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): North Pole Interchange Pedestrian Facilities		\$1,630,000
				1002 Fed Rcpts	\$1,630,000
	47700	AL	Richardson Highway: Milepost 353 to 357 Access		\$3,500,000
				1002 Fed Rcpts	\$3,500,000
				<b>AHCC Rcpts (1213):</b>	<b>\$724,500</b>
				<b>CSG Tax (1211):</b>	<b>0</b>
				<b>CPV Tax (1206):</b>	<b>0</b>
				<b>General Fund Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>\$5,130,000</b>
				<b>Other Total:</b>	<b>\$724,500</b>
				<b>House District Total:</b>	<b>\$5,854,500</b>
<b>Fairbanks Areawide (HD 7-11)</b>					
<b>Department of Corrections</b>					
	46994	AP	Fairbanks Correctional Center Space Renovation and Remodeling		\$550,000
				1004 Gen Fund	\$550,000
<b>Department of Environmental Conservation</b>					
	47780	AL	Fairbanks North Star Borough: Pioneer Park Water and Sewer Improvements		\$100,395
				1213 AHCC Rcpts	\$100,395

**House District Detail  
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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Fairbanks Areawide (HD 7-11)</b>						
<b>Department of Fish and Game</b>						
	AMD47022	AP	Wood Bison Stocking and Release			\$150,000
				1004	Gen Fund	\$150,000
<b>Department of Labor and Workforce Development</b>						
	AMD46926	AP	Alaska Works Partnership Fairbanks Pipeline Training Center Equipment			\$1,310,500
				1213	AHCC Rcpts	\$1,310,500
<b>Department of Military and Veterans Affairs</b>						
	AMD47882	AP	Delete: Interior Alaska Veterans Cemetery Design and Planning			0
				1004	Gen Fund	0
<b>Department of Revenue</b>						
	47070	AP	AHFC Birch Park II Building (B) Reconstruction			\$1,440,000
				1002	Fed Rcpts	\$640,000
				1139	AHFC Div	\$800,000
<b>Department of Transportation and Public Facilities</b>						
	47564	AP	Fairbanks: Geist Road Rehabilitation			\$5,000,000
				1004	Gen Fund	\$5,000,000
	AMD48213	AP	Delete: Fairbanks: Phillips Field Road Rehabilitation			0
				1004	Gen Fund	0
	45428	AL	Fairbanks International Airport: Airport Rescue and Fire Fighting Building Reroof and Assessment			\$2,000,000
				1002	Fed Rcpts	\$1,900,000
				1112	IntAptCons	\$100,000
	47891	AL	Fairbanks International Airport: Contingency Funds			\$5,280,200
				1002	Fed Rcpts	\$4,607,600
				1027	Int Airprt	\$180,000
				1112	IntAptCons	\$492,600

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Fairbanks Areawide (HD 7-11)</b>						
<b>Department of Transportation and Public Facilities</b>						
	42029	AL	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Preventative Maintenance Program			\$1,370,000
				1002 Fed Rcpts	\$1,370,000	
	43313	AL	Fairbanks North Star Borough: Transportation Related PM 2.5 Reductions			\$1,160,000
				1002 Fed Rcpts	\$1,160,000	
	40330	AL	Richardson Highway: Milepost 357 - Fairbanks New Weigh Station			\$2,790,000
				1002 Fed Rcpts	\$2,790,000	
<b>University of Alaska</b>						
	43172	AP	UAF Life Sciences Innovation and Learning Facility			\$20,625,000
				1048 Univ Rcpt	\$20,625,000	
	47686	AP	UAF Energy Technology Building			\$15,300,000
				1048 Univ Rcpt	\$15,300,000	
	43213	AP	UAF Fire Station and Student Firefighter Training Center			\$500,000
				1048 Univ Rcpt	\$500,000	
	AMD48258	AP	UA Energy Projects			\$5,000,000
				1002 Fed Rcpts	\$5,000,000	
	AMD48259	AP	UA Climate Projects			\$10,000,000
				1002 Fed Rcpts	\$10,000,000	

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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
<b>Fairbanks Areawide (HD 7-11)</b>					
<b>University of Alaska</b>					
	46872	AP	University of Alaska Gasline Workforce Development		\$1,072,000
				1213 AHCC Rcpts	\$1,072,000
				<b>AHCC Rcpts (1213):</b>	<b>\$2,482,895</b>
				<b>CSG Tax (1211):</b>	<b>0</b>
				<b>CPV Tax (1206):</b>	<b>0</b>
				<b>General Fund Total:</b>	<b>\$5,700,000</b>
				<b>Federal Total:</b>	<b>\$27,467,600</b>
				<b>Other Total:</b>	<b>\$40,480,495</b>
				<b>House District Total:</b>	<b>\$73,648,095</b>
<b>Richardson/Glenn Highways (HD 12)</b>					
<b>Department of Commerce, Community, and Economic Development</b>					
	47728	AL	Valdez: City Dock Information and Interpretative Center		\$800,000
				1206 CPV Tax	\$800,000
	47722	AL	Valdez: Dock Improvements		\$3,325,000
				1206 CPV Tax	\$3,325,000
<b>Department of Environmental Conservation</b>					
	48165	AL	Glennallen: Hub Sewer Extension Final Phase		\$26,615
				1002 Fed Rcpts	\$13,360
				1003 G/F Match	\$4,453
				1004 Gen Fund	\$8,802
<b>Department of Transportation and Public Facilities</b>					
	47839	AL	Denali Highway: Milepost 7 Wayside		\$370,000
				1002 Fed Rcpts	\$370,000
	47838	AL	Glenn Highway: Milepost 172 to 189 Rehabilitation		\$7,500,000
				1002 Fed Rcpts	\$7,500,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
<b>Richardson/Glenn Highways (HD 12)</b>						
<b>Department of Transportation and Public Facilities</b>						
	39075	AL	Richardson Highway: Milepost 228 - One Mile Creek Bridge Replacement			\$380,000
				1002	Fed Rcpts	\$380,000
	47735	AL	Valdez: Hazlet Drive Sidewalk			\$750,000
				1206	CPV Tax	\$750,000
					<b>AHCC Rcpts (1213):</b>	<b>0</b>
					<b>CSG Tax (1211):</b>	<b>0</b>
					<b>CPV Tax (1206):</b>	<b>\$4,875,000</b>
					<b>General Fund Total:</b>	<b>\$13,255</b>
					<b>Federal Total:</b>	<b>\$8,263,360</b>
					<b>Other Total:</b>	<b>\$4,875,000</b>
					<b>House District Total:</b>	<b>\$13,151,615</b>
<b>Greater Palmer (HD 13)</b>						
<b>Department of Environmental Conservation</b>						
	47785	AL	Palmer: Steel Water Main Replacement, Phase VII			\$2,033,220
				1213	AHCC Rcpts	\$2,033,220
<b>Department of Natural Resources</b>						
	AMD46976	AL	Delete: Alaska Plant Materials Center Paving and Drainage Improvements			0
				1004	Gen Fund	0

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
<b>Greater Palmer (HD 13)</b>						
Department of Natural Resources						
	46947	AP	Fire Suppression Trunk Road Facility Relocation			\$2,400,000
				1004	Gen Fund	\$2,400,000
					<b>AHCC Rcpts (1213):</b>	<b>\$2,033,220</b>
					<b>CSG Tax (1211):</b>	<b>0</b>
					<b>CPV Tax (1206):</b>	<b>0</b>
					<b>General Fund Total:</b>	<b>\$2,400,000</b>
					<b>Federal Total:</b>	<b>0</b>
					<b>Other Total:</b>	<b>\$2,033,220</b>
					<b>House District Total:</b>	<b>\$4,433,220</b>
<b>Greater Wasilla (HD 14)</b>						
Department of Corrections						
	AMD47567	AP	Goose Creek Correctional Center Utility and Energy Costs for New Construction			\$6,000,000
				1213	AHCC Rcpts	\$6,000,000
Department of Transportation and Public Facilities						
	39371	AL	Mat-Su: Trunk Road Reconstruction			\$10,000,000
				1002	Fed Rcpts	\$10,000,000
	47832	AL	Seward Meridian Parkway: Road Improvements - Parks Highway to Palmer-Wasilla Highway			\$13,000,000
				1002	Fed Rcpts	\$13,000,000
					<b>AHCC Rcpts (1213):</b>	<b>\$6,000,000</b>
					<b>CSG Tax (1211):</b>	<b>0</b>
					<b>CPV Tax (1206):</b>	<b>0</b>
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>\$23,000,000</b>
					<b>Other Total:</b>	<b>\$6,000,000</b>
					<b>House District Total:</b>	<b>\$29,000,000</b>

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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
<b>Rural Mat-Su (HD 15)</b>					
Department of Transportation and Public Facilities					
	47752	AL	Willow: Airport Master Plan		\$250,000
			1002 Fed Rcpts	\$250,000	
				<b>AHCC Rcpts (1213):</b>	<b>0</b>
				<b>CSG Tax (1211):</b>	<b>0</b>
				<b>CPV Tax (1206):</b>	<b>0</b>
				<b>General Fund Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>\$250,000</b>
				<b>Other Total:</b>	<b>0</b>
				<b>House District Total:</b>	<b>\$250,000</b>
<b>Chugiak/Southern Mat-Su (HD 16)</b>					
Department of Transportation and Public Facilities					
	AMD34739	AL	Birchwood: Airport Master Plan		\$175,000
			1002 Fed Rcpts	\$175,000	
				<b>AHCC Rcpts (1213):</b>	<b>0</b>
				<b>CSG Tax (1211):</b>	<b>0</b>
				<b>CPV Tax (1206):</b>	<b>0</b>
				<b>General Fund Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>\$175,000</b>
				<b>Other Total:</b>	<b>0</b>
				<b>House District Total:</b>	<b>\$175,000</b>
<b>Matsu Areawide (HD 13-16)</b>					
Department of Environmental Conservation					
	47781	AL	Matanuska Susitna Borough: Garden Terrace Estates, Phase II		\$356,040
			1213 AHCC Rcpts	\$356,040	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
<b>Matsu Areawide (HD 13-16)</b>						
<b>Department of Natural Resources</b>						
	AMD45250	AL	Delete: Plant Material Center Deferred Equipment Replacement Phase 2 of 3			0
				1004	Gen Fund	0
	45272	AP	Matanuska Susitna Borough Hydrogeology Assessment Phase 2 of 3			\$295,000
				1004	Gen Fund	\$295,000
					<b>AHCC Rcpts (1213):</b>	<b>\$356,040</b>
					<b>CSG Tax (1211):</b>	<b>0</b>
					<b>CPV Tax (1206):</b>	<b>0</b>
					<b>General Fund Total:</b>	<b>\$295,000</b>
					<b>Federal Total:</b>	<b>0</b>
					<b>Other Total:</b>	<b>\$356,040</b>
					<b>House District Total:</b>	<b>\$651,040</b>
<b>Eagle River (HD 17)</b>						
<b>Department of Corrections</b>						
	47014	AP	Combined Hiland Mountain Correctional Center Lead Abatement and Buffer Fence			\$2,000,000
				1004	Gen Fund	\$2,000,000
<b>Department of Natural Resources</b>						
	AMD45255	AP	Delete: Architecture and Engineering for a New Geologic Material Center in Eagle River - Phase 2 of 2			0
				1004	Gen Fund	0
					<b>AHCC Rcpts (1213):</b>	<b>0</b>
					<b>CSG Tax (1211):</b>	<b>0</b>
					<b>CPV Tax (1206):</b>	<b>0</b>
					<b>General Fund Total:</b>	<b>\$2,000,000</b>
					<b>Federal Total:</b>	<b>0</b>
					<b>Other Total:</b>	<b>0</b>
					<b>House District Total:</b>	<b>\$2,000,000</b>



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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
<b>Military (HD 18)</b>					
Department of Military and Veterans Affairs					
	35774	AP	Military Youth Academy Deferred Maintenance, Renewal and Replacement		\$1,000,000
				1004 Gen Fund	\$1,000,000
				<b>AHCC Rcpts (1213):</b>	<b>0</b>
				<b>CSG Tax (1211):</b>	<b>0</b>
				<b>CPV Tax (1206):</b>	<b>0</b>
				<b>General Fund Total:</b>	<b>\$1,000,000</b>
				<b>Federal Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>House District Total:</b>	<b>\$1,000,000</b>
<b>Downtown/Rogers Park (HD 23)</b>					
Department of Revenue					
	43076	AP	AHFC Loussac Manor Renovation and Replacement - Phase 3		\$8,492,500
				1139 AHFC Div	\$8,492,500
				<b>AHCC Rcpts (1213):</b>	<b>0</b>
				<b>CSG Tax (1211):</b>	<b>0</b>
				<b>CPV Tax (1206):</b>	<b>0</b>
				<b>General Fund Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>\$8,492,500</b>
				<b>House District Total:</b>	<b>\$8,492,500</b>

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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
<b>Midtown/Taku (HD 24)</b>					
Department of Transportation and Public Facilities					
	47826	AL	Seward Highway: Dowling to Tudor Reconstruction		\$8,000,000
			1002 Fed Rcpts	\$8,000,000	
				<b>AHCC Rcpts (1213):</b>	<b>0</b>
				<b>CSG Tax (1211):</b>	<b>0</b>
				<b>CPV Tax (1206):</b>	<b>0</b>
				<b>General Fund Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>\$8,000,000</b>
				<b>Other Total:</b>	<b>0</b>
				<b>House District Total:</b>	<b>\$8,000,000</b>
<b>Sand Lake (HD 27)</b>					
Department of Transportation and Public Facilities					
	41525	AL	Ted Stevens Anchorage International Airport: Advanced Project Design and Planning		\$3,500,000
			1002 Fed Rcpts	\$2,000,000	
			1027 Int Airprt	\$1,500,000	
	47810	AL	Ted Stevens Anchorage International Airport: AIAS Contingency Funds		\$20,991,049
			1002 Fed Rcpts	\$10,385,825	
			1027 Int Airprt	\$5,096,967	
			1112 IntAptCons	\$5,508,257	
	40299	AL	Ted Stevens Anchorage International Airport: Annual Improvements		\$3,000,000
			1112 IntAptCons	\$3,000,000	
	47831	AL	Ted Stevens Anchorage International Airport: Emergency Operations Center / Airport Communication Center		\$10,000,000
			1002 Fed Rcpts	\$10,000,000	
	47807	AL	Ted Stevens Anchorage International Airport: Environmental Management System		\$500,000
			1027 Int Airprt	\$500,000	

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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
<b>Sand Lake (HD 27)</b>					
<b>Department of Transportation and Public Facilities</b>					
	39139	AL	Ted Stevens Anchorage International Airport: Equipment		\$3,860,000
			1002 Fed Rcpts	\$2,500,000	
			1179 PFC	\$1,360,000	
	47809	AL	Ted Stevens Anchorage International Airport: Facility Improvements, Renovations and Upgrades		\$2,400,000
			1027 Int Airprt	\$2,000,000	
			1179 PFC	\$400,000	
	45680	AL	Ted Stevens Anchorage International Airport: Information Technology Improvements		\$1,185,500
			1027 Int Airprt	\$1,185,500	
	47815	AL	Ted Stevens Anchorage International Airport: Jet Bridge Replacements		\$2,800,000
			1179 PFC	\$2,800,000	
	47813	AL	Ted Stevens Anchorage International Airport: Kulis Planning and Design		\$500,000
			1002 Fed Rcpts	\$460,000	
			1112 IntAptCons	\$40,000	
	47812	AL	Ted Stevens Anchorage International Airport: Lake Hood Bank Stabilization and Land Acquisition		\$5,263,159
			1002 Fed Rcpts	\$5,000,000	
			1112 IntAptCons	\$263,159	
	47811	AL	Ted Stevens Anchorage International Airport: Lake Hood Strip Improvements		\$1,000,000
			1112 IntAptCons	\$1,000,000	
	47806	AL	Ted Stevens Anchorage International Airport: Lake Hood Strip Runway Protection Zone Land Acquisition		\$5,000,000
			1002 Fed Rcpts	\$4,750,000	
			1112 IntAptCons	\$250,000	
	41523	AL	Ted Stevens Anchorage International Airport: Land Acquisition		\$3,000,000
			1112 IntAptCons	\$3,000,000	

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Sand Lake (HD 27)</b>						
<b>Department of Transportation and Public Facilities</b>						
	47814	AL	Ted Stevens Anchorage International Airport: Master Plan-Part 150 Noise Compatibility Study			\$533,333
				1002	Fed Rcpts	\$500,000
				1027	Int Airprt	\$33,333
	40617	AL	Ted Stevens Anchorage International Airport: Master Plan Update			\$5,350,000
				1002	Fed Rcpts	\$5,029,000
				1027	Int Airprt	\$321,000
	47801	AL	Ted Stevens Anchorage International Airport: North Terminal Gates N1, 3, and 5			\$681,250
				1112	IntAptCons	\$681,250
	47802	AL	Ted Stevens Anchorage International Airport: North Terminal Gate N8			\$2,600,000
				1002	Fed Rcpts	\$2,437,000
				1112	IntAptCons	\$163,000
	47830	AL	Ted Stevens Anchorage International Airport: Part 150 Residential Sound Insulation Program (RSIP)			\$3,600,000
				1002	Fed Rcpts	\$3,000,000
				1112	IntAptCons	\$600,000
	47804	AL	Ted Stevens Anchorage International Airport: Runway Deicer Storage			\$600,000
				1112	IntAptCons	\$600,000
	47800	AL	Ted Stevens Anchorage International Airport: Runway 7L Rehabilitation			\$1,875,000
				1112	IntAptCons	\$1,875,000
	47805	AL	Ted Stevens Anchorage International Airport: Runway 7R/25L Extension			\$29,102,000
				1002	Fed Rcpts	\$27,283,125
				1112	IntAptCons	\$1,818,875
	47818	AL	Ted Stevens Anchorage International Airport: Runway 7R Design Group VI Upgrade			\$61,000,000
				1002	Fed Rcpts	\$57,500,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
<b>Sand Lake (HD 27)</b>					
<b>Department of Transportation and Public Facilities</b>					
	47818	AL	Ted Stevens Anchorage International Airport: Runway 7R Design Group VI Upgrade		\$61,000,000
			1112 IntAptCons	\$3,500,000	
				<b>AHCC Rcpts (1213):</b>	<b>0</b>
				<b>CSG Tax (1211):</b>	<b>0</b>
				<b>CPV Tax (1206):</b>	<b>0</b>
				<b>General Fund Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>\$130,844,950</b>
				<b>Other Total:</b>	<b>\$37,496,341</b>
				<b>House District Total:</b>	<b>\$168,341,291</b>
<b>Chugach State Park (HD 32)</b>					
<b>Department of Commerce, Community, and Economic Development</b>					
	47740	AL	Whittier: Railroad Station		\$325,000
			1206 CPV Tax	\$325,000	
<b>Department of Natural Resources</b>					
	AMD47899	AL	Delete: Sultana Drive Reconstruction		0
			1211 CSG Tax	0	
				<b>AHCC Rcpts (1213):</b>	<b>0</b>
				<b>CSG Tax (1211):</b>	<b>0</b>
				<b>CPV Tax (1206):</b>	<b>\$325,000</b>
				<b>General Fund Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>\$325,000</b>
				<b>House District Total:</b>	<b>\$325,000</b>

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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
<b>Anchorage Areawide (HD 17-32)</b>					
<b>Department of Commerce, Community, and Economic Development</b>					
	41956	AP	Municipality of Anchorage - Expansion of the Port of Anchorage		\$10,000,000
				1213 AHCC Rcpts	\$10,000,000
<b>Department of Environmental Conservation</b>					
	47788	AL	Anchorage: Girdwood Wastewater Treatment Facility		\$4,182,000
				1213 AHCC Rcpts	\$4,182,000
<b>Department of Public Safety</b>					
	40007	AP	Anchorage Aircraft Hangar Replacement - Phase II		\$2,500,000
				1004 Gen Fund	\$69,700
				1103 AHFC Rcpts	\$2,430,300
<b>Department of Transportation and Public Facilities</b>					
	47874	AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Congestion Mitigation Air Quality (CMAQ)		\$2,000,000
				1002 Fed Rcpts	\$2,000,000
	47872	AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible		\$20,300,000
				1002 Fed Rcpts	\$20,300,000
	47873	AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Trails and Recreational Access for Alaska (TRAAK) Projects		\$1,150,000
				1002 Fed Rcpts	\$1,150,000

**House District Detail  
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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
<b>Anchorage Areawide (HD 17-32)</b>						
<b>Alaska Court System</b>						
	43152	AP	Anchorage Campus Project Phase 2			\$2,500,000
				1004	Gen Fund	\$2,500,000
					<b>AHCC Rcpts (1213):</b>	<b>\$14,182,000</b>
					<b>CSG Tax (1211):</b>	<b>0</b>
					<b>CPV Tax (1206):</b>	<b>0</b>
					<b>General Fund Total:</b>	<b>\$2,569,700</b>
					<b>Federal Total:</b>	<b>\$23,450,000</b>
					<b>Other Total:</b>	<b>\$16,612,300</b>
					<b>House District Total:</b>	<b>\$42,632,000</b>
<b>Kenai/Soldotna (HD 33)</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
	47987	AP	Kenai - River Bluff Erosion Project			\$5,000,000
				1004	Gen Fund	\$5,000,000
<b>Department of Environmental Conservation</b>						
	47787	AL	Kenai: New Water Transmission Mains Phase II and Wellhouse			\$2,132,100
				1213	AHCC Rcpts	\$2,132,100
	47776	AL	Kenai: Water Treatment Plant Upgrades, Phase III			\$648,945
				1213	AHCC Rcpts	\$648,945
					<b>AHCC Rcpts (1213):</b>	<b>\$2,781,045</b>
					<b>CSG Tax (1211):</b>	<b>0</b>
					<b>CPV Tax (1206):</b>	<b>0</b>
					<b>General Fund Total:</b>	<b>\$5,000,000</b>
					<b>Federal Total:</b>	<b>0</b>
					<b>Other Total:</b>	<b>\$2,781,045</b>
					<b>House District Total:</b>	<b>\$7,781,045</b>

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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
<b>Rural Kenai (HD 34)</b>					
<b>Department of Environmental Conservation</b>					
	48185	AL	Ninilchik: Water and Sewer System Improvements		\$2,411,467
			1002 Fed Rcpts	\$1,210,468	
			1003 G/F Match	\$403,487	
			1004 Gen Fund	\$797,512	
<b>Department of Transportation and Public Facilities</b>					
	40361	AL	Sterling Highway: Milepost 135 - Ninilchik Intersection Improvements and Illumination		\$350,000
			1002 Fed Rcpts	\$350,000	
				<b>AHCC Rcpts (1213):</b>	<b>0</b>
				<b>CSG Tax (1211):</b>	<b>0</b>
				<b>CPV Tax (1206):</b>	<b>0</b>
				<b>General Fund Total:</b>	<b>\$1,200,999</b>
				<b>Federal Total:</b>	<b>\$1,560,468</b>
				<b>Other Total:</b>	<b>0</b>
				<b>House District Total:</b>	<b>\$2,761,467</b>
<b>Homer/Seward (HD 35)</b>					
<b>Department of Commerce, Community, and Economic Development</b>					
	47829	AL	Seward: Dredging Cruise Ship Berthing Basins and Approaches		\$4,500,000
			1206 CPV Tax	\$4,500,000	
<b>Department of Environmental Conservation</b>					
	48145	AL	Anchor Point: Water and Sewer Line Extension Study		\$81,000
			1002 Fed Rcpts	\$60,750	
			1003 G/F Match	\$20,250	
			1004 Gen Fund	0	
	48146	AL	Anchor Point: Water System Upgrades		\$810,000
			1002 Fed Rcpts	\$607,500	
			1003 G/F Match	\$202,500	



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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Homer/Seward (HD 35)</b>						
<b>Department of Environmental Conservation</b>						
	48146	AL	Anchor Point: Water System Upgrades			\$810,000
				1004	Gen Fund	0
	48168	AL	Kachemak: Selo Water System Feasibility Study and Groundwater Investigation			\$216,000
				1002	Fed Rcpts	\$162,000
				1003	G/F Match	\$54,000
				1004	Gen Fund	0
	48180	AL	Nanwalek: Piped Water and Sewer System Replacement			\$604,018
				1002	Fed Rcpts	\$303,195
				1003	G/F Match	\$101,064
				1004	Gen Fund	\$199,759
	48195	AL	Seldovia: Water and Sewer Pipe Replacement and Upgrades			\$1,760,566
				1002	Fed Rcpts	\$883,739
				1003	G/F Match	\$294,578
				1004	Gen Fund	\$582,249
	48211	AL	Voznesenka: Water and Sewer System Improvements			\$330,255
				1002	Fed Rcpts	\$165,776
				1003	G/F Match	\$55,258
				1004	Gen Fund	\$109,221
<b>Department of Labor and Workforce Development</b>						
	AMD46930	AP	AVTEC Deferred Maintenance and Training Facility Expansion			\$1,500,000
				1004	Gen Fund	\$500,000
				1213	AHCC Rcpts	\$1,000,000
	AMD46929	AP	Delete: AVTEC 3rd Ave Dormitory Replacement			0
				1213	AHCC Rcpts	0

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
<b>Homer/Seward (HD 35)</b>						
<b>Department of Labor and Workforce Development</b>						
	AMD46928	AP	AVTEC New Heavy Equipment Shop and Diesel Shop with Pipe Welding Program Relocation			\$6,000,000
				1213 AHCC Rcpts	\$6,000,000	
<b>Department of Transportation and Public Facilities</b>						
	47534	AP	Design of Seward Highway Replacement Bridges - Ptarmigan Creek, Falls Creek and Trail River			\$3,000,000
				1004 Gen Fund	\$3,000,000	
	47756	AL	Seward: Regulator Building			\$330,000
				1002 Fed Rcpts	\$330,000	
	41693	AL	Alaska Marine Highway: Terminal - Southwest Warehouse			\$360,000
				1002 Fed Rcpts	\$360,000	
	47743	AL	Homer: Homer Spit Pathway			\$2,000,000
				1206 CPV Tax	\$2,000,000	
				<b>AHCC Rcpts (1213):</b>		<b>\$7,000,000</b>
				<b>CSG Tax (1211):</b>		<b>0</b>
				<b>CPV Tax (1206):</b>		<b>\$6,500,000</b>
				<b>General Fund Total:</b>		<b>\$5,118,879</b>
				<b>Federal Total:</b>		<b>\$2,872,960</b>
				<b>Other Total:</b>		<b>\$13,500,000</b>
				<b>House District Total:</b>		<b>\$21,491,839</b>

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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
<b>Kenai Areawide (HD 33-35)</b>					
<b>Department of Transportation and Public Facilities</b>					
	47538	AL	Sterling Highway Scales Replacement		\$2,000,000
				1002 Fed Rcpts	\$2,000,000
				<b>AHCC Rcpts (1213):</b>	<b>0</b>
				<b>CSG Tax (1211):</b>	<b>0</b>
				<b>CPV Tax (1206):</b>	<b>0</b>
				<b>General Fund Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>\$2,000,000</b>
				<b>Other Total:</b>	<b>0</b>
				<b>House District Total:</b>	<b>\$2,000,000</b>
<b>Kodiak (HD 36)</b>					
<b>Department of Commerce, Community, and Economic Development</b>					
	41789	AP	Kodiak Launch Complex Infrastructure		\$17,500,000
				1002 Fed Rcpts	\$14,000,000
				1004 Gen Fund	\$3,500,000
<b>Department of Education and Early Development</b>					
	47853	AL	Kodiak Schools Seismic Mitigation Project		\$3,236,143
				1193 MaintGrant	\$3,236,143
<b>Department of Environmental Conservation</b>					
	48187	AL	Old Harbor: Water Treatment Plant, Tank and Connections		\$488,277
				1002 Fed Rcpts	\$245,097
				1003 G/F Match	\$81,699
				1004 Gen Fund	\$161,481
<b>Department of Transportation and Public Facilities</b>					
	45436	AL	Kodiak: Chemical Storage Building		\$1,000,000
				1002 Fed Rcpts	\$1,000,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
<b>Kodiak (HD 36)</b>						
<b>Department of Transportation and Public Facilities</b>						
	47750	AL	Kodiak: Regulator Building			\$2,800,000
				1002	Fed Rcpts	\$2,800,000
	47755	AL	Port Lions: Regulator Building			\$580,000
				1002	Fed Rcpts	\$580,000
	47834	AL	Kodiak: Chiniak Road Milepost 23.7 Improvements			\$6,000,000
				1002	Fed Rcpts	\$6,000,000
					<b>AHCC Rcpts (1213):</b>	<b>0</b>
					<b>CSG Tax (1211):</b>	<b>0</b>
					<b>CPV Tax (1206):</b>	<b>0</b>
					<b>General Fund Total:</b>	<b>\$3,743,180</b>
					<b>Federal Total:</b>	<b>\$24,625,097</b>
					<b>Other Total:</b>	<b>\$3,236,143</b>
					<b>House District Total:</b>	<b>\$31,604,420</b>
<b>Bristol Bay/Aleutians (HD 37)</b>						
<b>Department of Education and Early Development</b>						
	47858	AL	Aleknagik, Clarks Point, Ekwok K-12 Schools: HVAC Upgrades			\$384,186
				1193	MaintGrant	\$384,186
	AMD47861	AL	False Pass K-12 School Siding Replacement			\$92,042
				1193	MaintGrant	\$92,042
	AMD47865	AL	Cold Bay K-12 Heating System Upgrade			\$75,789
				1193	MaintGrant	\$75,789
	AMD47870	AL	Sand Point K-12 School Window Replacement			\$67,948
				1193	MaintGrant	\$67,948

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Bristol Bay/Aleutians (HD 37)</b>						
<b>Department of Environmental Conservation</b>						
	48140	AL	Adak: Water and Sewer Improvements			\$786,647
				1002	Fed Rcpts	\$394,868
				1003	G/F Match	\$131,622
				1004	Gen Fund	\$260,157
	48149	AL	Atka: Phase IV Improvements			\$463,757
				1002	Fed Rcpts	\$232,789
				1003	G/F Match	\$77,596
				1004	Gen Fund	\$153,372
	48155	AL	Chignik Bay: Wastewater System Improvements Phase IV			\$592,582
				1002	Fed Rcpts	\$297,454
				1003	G/F Match	\$99,151
				1004	Gen Fund	\$195,977
	48160	AL	Ekwok: Sewer System Improvements			\$544,211
				1002	Fed Rcpts	\$273,174
				1003	G/F Match	\$91,057
				1004	Gen Fund	\$179,980
	48162	AL	False Pass: Sewage Collection System			\$953,671
				1002	Fed Rcpts	\$478,708
				1003	G/F Match	\$159,568
				1004	Gen Fund	\$315,395
	48176	AL	Manokotak: Old Village Water and Sewer Plan and Source Study			\$189,000
				1002	Fed Rcpts	\$141,750
				1003	G/F Match	\$47,250
				1004	Gen Fund	0

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Bristol Bay/Aleutians (HD 37)</b>						
<b>Department of Environmental Conservation</b>						
	48175	AL	Manokotak: Water and Sewer Disposal and Distribution Improvements			\$1,285,940
				1002 Fed Rcpts	\$645,494	
				1003 G/F Match	\$215,164	
				1004 Gen Fund	\$425,282	
	48189	AL	Pilot Point: Water and Sewer Pipe Extension and Upgrades			\$900,831
				1002 Fed Rcpts	\$452,184	
				1003 G/F Match	\$150,727	
				1004 Gen Fund	\$297,920	
	48193	AL	Saint Paul: Sewage Ocean Outfall			\$1,512,000
				1002 Fed Rcpts	\$1,134,000	
				1003 G/F Match	\$378,000	
				1004 Gen Fund	0	
	48203	AL	Togiak: Water Treatment Plant Upgrades and Repairs			\$1,594,028
				1002 Fed Rcpts	\$800,143	
				1003 G/F Match	\$266,713	
				1004 Gen Fund	\$527,172	
	47786	AL	Dillingham: Water System Improvements, Phase II			\$3,090,000
				1213 AHCC Rcpts	\$3,090,000	
<b>Department of Transportation and Public Facilities</b>						
	47702	AP	Adak Airport Maintenance and Operations			\$1,621,900
				1190 Adak Ops	\$1,621,900	
	AMD40282	AL	Chignik: Airport Master Plan Wind Study			\$100,000
				1002 Fed Rcpts	\$100,000	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
<b>Bristol Bay/Aleutians (HD 37)</b>						
<b>Department of Transportation and Public Facilities</b>						
	40555	AL	Cold Bay: Airport Rescue and Firefighting Building Expansion			\$300,000
				1002	Fed Rcpts	\$300,000
	47754	AL	False Pass: Airport Improvements			\$17,250,000
				1002	Fed Rcpts	\$17,250,000
	40285	AL	King Salmon: Airport Improvements			\$8,500,000
				1002	Fed Rcpts	\$8,500,000
					<b>AHCC Rcpts (1213):</b>	<b>\$3,090,000</b>
					<b>CSG Tax (1211):</b>	<b>0</b>
					<b>CPV Tax (1206):</b>	<b>0</b>
					<b>General Fund Total:</b>	<b>\$3,972,103</b>
					<b>Federal Total:</b>	<b>\$32,622,464</b>
					<b>Other Total:</b>	<b>\$3,709,965</b>
					<b>House District Total:</b>	<b>\$40,304,532</b>
<b>Bethel (HD 38)</b>						
<b>Department of Education and Early Development</b>						
	AMD47859	AL	Kasigluk-Akula K-12 School Generator Building Floor Failure Repairs			\$928,581
				1193	MaintGrant	\$928,581
	AMD47862	AL	Platinum K-12 School Prime Power Generators			\$181,678
				1193	MaintGrant	\$181,678
<b>Department of Environmental Conservation</b>						
	48141	AL	Akiachak: Service Lines and Plumbing			\$2,468,402
				1002	Fed Rcpts	\$1,239,047
				1003	G/F Match	\$413,013
				1004	Gen Fund	\$816,342

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Bethel (HD 38)</b>						
<b>Department of Environmental Conservation</b>						
	48151	AL	Bethel: Backbone Upgrades Phase I			\$2,262,392
				1002	Fed Rcpts	\$1,135,637
				1003	G/F Match	\$378,544
				1004	Gen Fund	\$748,211
	48159	AL	Eek: Water and Sewer Service			\$6,254,850
				1002	Fed Rcpts	\$3,139,704
				1003	G/F Match	\$1,046,563
				1004	Gen Fund	\$2,068,583
	48170	AL	Kasigluk: Piped Water and Sewer and Sewer Haul Service			\$832,195
				1002	Fed Rcpts	\$417,731
				1003	G/F Match	\$139,243
				1004	Gen Fund	\$275,221
	48171	AL	Kongiganak: Water System Improvements			\$1,437,284
				1002	Fed Rcpts	\$721,463
				1003	G/F Match	\$240,487
				1004	Gen Fund	\$475,334
	48174	AL	Lower Kalskag: Piped Water and Sewer System			\$2,337,961
				1002	Fed Rcpts	\$1,173,570
				1003	G/F Match	\$391,188
				1004	Gen Fund	\$773,203
	48181	AL	Napaskiak: Solid Waste Study			\$81,000
				1002	Fed Rcpts	\$60,750
				1003	G/F Match	\$20,250
				1004	Gen Fund	0



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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Bethel (HD 38)</b>						
<b>Department of Environmental Conservation</b>						
	48183	AL	Nightmute: Sewer Lagoon and System Improvements			\$550,906
				1002	Fed Rcpts	\$276,534
				1003	G/F Match	\$92,178
				1004	Gen Fund	\$182,194
	48186	AL	Nunapitchuk: Water Treatment and Sewer Lagoon Upgrades			\$850,180
				1002	Fed Rcpts	\$426,759
				1003	G/F Match	\$142,252
				1004	Gen Fund	\$281,169
	48182	AL	Quinhagak: Piped Water and Sewer System Upgrades			\$1,332,016
				1002	Fed Rcpts	\$668,623
				1003	G/F Match	\$222,873
				1004	Gen Fund	\$440,520
	48204	AL	Toksook Bay: Water and Sewer System Improvements			\$1,965,979
				1002	Fed Rcpts	\$986,849
				1003	G/F Match	\$328,948
				1004	Gen Fund	\$650,182
	48206	AL	Tuluksak: Piped Water and Sewer System			\$1,724,238
				1002	Fed Rcpts	\$865,504
				1003	G/F Match	\$288,500
				1004	Gen Fund	\$570,234
	48207	AL	Tuntutuliak: Water and Sewer System Improvements			\$369,967
				1002	Fed Rcpts	\$185,710
				1003	G/F Match	\$61,903
				1004	Gen Fund	\$122,354

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Bethel (HD 38)</b>						
<b>Department of Environmental Conservation</b>						
	48208	AL	Tununak: Flush Tank and Haul			\$210,125
				1002	Fed Rcpts	\$105,475
				1003	G/F Match	\$35,158
				1004	Gen Fund	\$69,492
<b>Department of Transportation and Public Facilities</b>						
	47823	AP	Newtok: Materials for Relocation Site			\$2,000,000
				1004	Gen Fund	\$2,000,000
	AMD48230	AP	Quinhagak: Old Airport Site Remediation			\$250,000
				1004	Gen Fund	\$250,000
	43254	AL	Akiachak: Airport Relocation			\$6,000,000
				1002	Fed Rcpts	\$6,000,000
	47751	AL	Bethel: Airport Master Plan Update			\$300,000
				1002	Fed Rcpts	\$300,000
	AMD43255	AL	Cheformak: Airport Relocation			\$16,000,000
				1002	Fed Rcpts	\$16,000,000
	AMD39173	AL	Kipnuk: Airport Reconstruction			\$2,000,000
				1002	Fed Rcpts	\$2,000,000
	AMD48316	AL	Newtok: Airport Master Plan			\$375,000
				1002	Fed Rcpts	\$375,000
	40363	AL	Bethel: Tundra Ridge Road Improvements			\$1,200,000
				1002	Fed Rcpts	\$1,200,000

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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
<b>Bethel (HD 38)</b>					
<b>Department of Transportation and Public Facilities</b>					
	47833	AL	Kipnuk: Boardwalk Improvements		\$10,000,000
				1002 Fed Rcpts	\$10,000,000
				<b>AHCC Rcpts (1213):</b>	<b>0</b>
				<b>CSG Tax (1211):</b>	<b>0</b>
				<b>CPV Tax (1206):</b>	<b>0</b>
				<b>General Fund Total:</b>	<b>\$13,524,139</b>
				<b>Federal Total:</b>	<b>\$47,278,356</b>
				<b>Other Total:</b>	<b>\$1,110,259</b>
				<b>House District Total:</b>	<b>\$61,912,754</b>
<b>Bering Straits (HD 39)</b>					
<b>Department of Education and Early Development</b>					
	47852	AL	Diomedes K-12 School Renovation		\$15,890,622
				1193 MaintGrant	\$15,890,622
	47855	AL	Saint Mary's - Districtwide Fuel Tank Farm Replacement		\$3,306,502
				1193 MaintGrant	\$3,306,502
	47857	AL	Kotlik K-12 Heat Plant Relocation		\$1,369,016
				1193 MaintGrant	\$1,369,016
	AMD48295	AL	St. Mary's - Garage and Warm Storage Renovation		\$882,608
				1193 MaintGrant	\$882,608
<b>Department of Environmental Conservation</b>					
	48161	AL	Emmonak: Water and Sewer Mains and Upgrades		\$798,491
				1002 Fed Rcpts	\$400,813
				1003 G/F Match	\$133,604
				1004 Gen Fund	\$264,074

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Bering Straits (HD 39)</b>						
<b>Department of Environmental Conservation</b>						
	48164	AL	Gambell: Water Storage System and Sewer System Improvements			\$53,233
				1002	Fed Rcpts	\$26,721
				1003	G/F Match	\$8,907
				1004	Gen Fund	\$17,605
	48166	AL	Golovin: Water Storage Tank			\$252,856
				1002	Fed Rcpts	\$126,924
				1003	G/F Match	\$42,308
				1004	Gen Fund	\$83,624
	48167	AL	Hooper Bay: Piped Water and Sewer System			\$4,125,536
				1002	Fed Rcpts	\$2,070,867
				1003	G/F Match	\$690,285
				1004	Gen Fund	\$1,364,384
	48172	AL	Kotlik: Piped Water and Sewer Extensions			\$327,141
				1002	Fed Rcpts	\$164,213
				1003	G/F Match	\$54,737
				1004	Gen Fund	\$108,191
	48179	AL	Mountain Village: Water Improvement Feasibility Study			\$113,400
				1002	Fed Rcpts	\$85,050
				1003	G/F Match	\$28,350
				1004	Gen Fund	0
	48190	AL	Pitkas Point: Water and Sewer System Upgrades			\$1,122,105
				1002	Fed Rcpts	\$563,255
				1003	G/F Match	\$187,751
				1004	Gen Fund	\$371,099

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Bering Straits (HD 39)</b>						
Department of Environmental Conservation						
	48191	AL	Saint Mary's: Water System Upgrades			\$2,000,000
				1002	Fed Rcpts	\$1,500,000
				1003	G/F Match	\$500,000
				1004	Gen Fund	0
	48192	AL	Saint Michael: Completion of Piped Water and Sewer System			\$26,615
				1002	Fed Rcpts	\$13,360
				1003	G/F Match	\$4,453
				1004	Gen Fund	\$8,802
	48197	AL	Shaktoolik: Water and Sewer Treatment Plant Upgrades and Compliance Study			\$81,000
				1002	Fed Rcpts	\$60,750
				1003	G/F Match	\$20,250
				1004	Gen Fund	0
	48200	AL	Stebbins: Water and Sewer System			\$4,391,701
				1002	Fed Rcpts	\$2,204,472
				1003	G/F Match	\$734,820
				1004	Gen Fund	\$1,452,409
	48209	AL	Unalakleet: Water and Sewer Lagoon Improvements			\$1,599,378
				1002	Fed Rcpts	\$802,829
				1003	G/F Match	\$267,608
				1004	Gen Fund	\$528,941
	48212	AL	Wales: Lagoon Repair and Expansion			\$1,171,387
				1002	Fed Rcpts	\$587,993
				1003	G/F Match	\$195,997
				1004	Gen Fund	\$387,397

**House District Detail  
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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Bering Straits (HD 39)</b>						
<b>Department of Environmental Conservation</b>						
	47905	AL	Nome: Moonlight Springs Transmission Line Upgrade/Replacement, Phase II			\$3,090,000
				1213 AHCC Rcpts	\$3,090,000	
<b>Department of Transportation and Public Facilities</b>						
	40276	AL	Alakanuk: Airport Relocation			\$7,140,000
				1002 Fed Rcpts	\$7,140,000	
	47790	AL	Alakanuk: Snow Removal Equipment Building			\$950,000
				1002 Fed Rcpts	\$950,000	
	47758	AL	Emmonak: Airport Rehabilitation and Apron Expansion			\$3,550,000
				1002 Fed Rcpts	\$3,550,000	
	47792	AL	Little Diomedes: Snow Removal Equipment Building			\$90,000
				1002 Fed Rcpts	\$90,000	
	40273	AL	Pilot Station: Airport Relocation			\$2,400,000
				1002 Fed Rcpts	\$2,400,000	
	47759	AL	Saint Marys: Airport Improvements			\$16,900,000
				1002 Fed Rcpts	\$16,900,000	
	41726	AL	Unalakleet: Snow Removal Equipment Building Replacement			\$1,130,000
				1002 Fed Rcpts	\$1,130,000	
	39079	AL	Emmonak: Landfill Road			\$470,000
				1002 Fed Rcpts	\$470,000	

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Dept	RefNum	AP/AL	Project Title	Fund Source	Fund Source Total	Project Total
<b>Bering Straits (HD 39)</b>						
<b>Department of Transportation and Public Facilities</b>						
	47835	AL	Nome-Council Highway Milepost 62 to 72			\$6,370,000
				1002 Fed Rcpts	\$6,370,000	
					<b>AHCC Rcpts (1213):</b>	<b>\$3,090,000</b>
					<b>CSG Tax (1211):</b>	<b>0</b>
					<b>CPV Tax (1206):</b>	<b>0</b>
					<b>General Fund Total:</b>	<b>\$7,455,596</b>
					<b>Federal Total:</b>	<b>\$47,607,247</b>
					<b>Other Total:</b>	<b>\$24,538,748</b>
					<b>House District Total:</b>	<b>\$79,601,591</b>
<b>Arctic (HD 40)</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
	47847	AP	Shishmaref Beach Erosion			\$3,000,000
				1004 Gen Fund	\$3,000,000	
AMD48326	AL		NPR-A North Slope Borough - Workforce Development Program			\$2,500,620
				1063 NPR Fund	\$2,500,620	
AMD48327	AL		NPR-A North Slope Borough - Arctic Fox Study to Include Prevalence and Incidence of Rabies and Other Related Disease in NPR-A			\$409,262
				1063 NPR Fund	\$409,262	
AMD48328	AL		NPR-A City of Atkasuk - Local Government Operations and Youth Program			\$226,500
				1063 NPR Fund	\$226,500	
AMD48329	AL		NPR-A City of Wainwright - Operations and Maintenance Equipment			\$49,269
				1063 NPR Fund	\$49,269	
AMD48330	AL		NPR-A North Slope Borough - Continuing Waterfowl Survey in NPR-A			\$900,000
				1063 NPR Fund	\$900,000	

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Arctic (HD 40)</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
	AMD48331	AL	NPR-A North Slope Borough - Police Officers for NPR-A Impacted Communities			\$1,354,712
				1063	NPR Fund	\$1,354,712
	AMD48333	AL	NPR-A North Slope Borough - Meade River School Counselor			\$243,598
				1063	NPR Fund	\$243,598
	AMD48334	AL	NPR-A City of Barrow - New Boat Ramp			\$2,000,000
				1063	NPR Fund	\$2,000,000
	AMD48335	AL	NPR-A City of Nuiqsut - Youth Center Operations and Maintenance			\$188,847
				1063	NPR Fund	\$188,847
	AMD48337	AL	NPR-A City of Wainwright - Youth Recreation Program			\$240,000
				1063	NPR Fund	\$240,000
	AMD48338	AL	NPR-A North Slope Borough - Communications Systems Upgrade			\$5,000,000
				1063	NPR Fund	\$5,000,000
	AMD48339	AL	NPR-A North Slope Borough - Emerging Disease Surveillance Continuation of Wildlife Population Health Assessment in NPR-A			\$335,032
				1063	NPR Fund	\$335,032
	AMD48340	AL	NPR-A City of Nuiqsut - Local Government Operations and Maintenance			\$420,000
				1063	NPR Fund	\$420,000
	AMD48343	AL	NPR-A City of Wainwright - Local Government Operations			\$300,000
				1063	NPR Fund	\$300,000
	AMD48344	AL	NPR-A City of Barrow - Local Government Operations and Maintenance			\$1,800,000
				1063	NPR Fund	\$1,800,000
<b>Department of Environmental Conservation</b>						
	48144	AL	Ambler: Sanitation Facility Master Plan Upgrade			\$80,000
				1002	Fed Rcpts	\$60,000



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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
<b>Arctic (HD 40)</b>						
<b>Department of Environmental Conservation</b>						
	48144	AL	Ambler: Sanitation Facility Master Plan Upgrade			\$80,000
				1003	G/F Match	\$20,000
				1004	Gen Fund	0
	48152	AL	Buckland: Water and Sewer System			\$5,855,601
				1002	Fed Rcpts	\$2,939,296
				1003	G/F Match	\$979,760
				1004	Gen Fund	\$1,936,545
	48173	AL	Kotzebue: Water and Sewer Upgrades			\$2,342,240
				1002	Fed Rcpts	\$1,175,718
				1003	G/F Match	\$391,904
				1004	Gen Fund	\$774,618
	48198	AL	Shungnak: Sanitation Facilities Master Plan Upgrade			\$80,000
				1002	Fed Rcpts	\$60,000
				1003	G/F Match	\$20,000
				1004	Gen Fund	0
<b>Department of Fish and Game</b>						
	AMD45368	AP	Assessment of Pacific Salmon Resources in AYK, Northern Region			\$125,000
				1004	Gen Fund	\$125,000
<b>Department of Transportation and Public Facilities</b>						
	47757	AL	Barrow: Airport Runway - Apron Paving and Safety Area Expansion			\$7,200,000
				1002	Fed Rcpts	\$7,200,000
	40275	AL	Kotzebue: Apron Expansion			\$5,090,000
				1002	Fed Rcpts	\$5,090,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
<b>Arctic (HD 40)</b>						
<b>Department of Transportation and Public Facilities</b>						
	38279	AL	Dalton Highway: Milepost 274 to 289 Reconstruction			\$3,090,000
				1002	Fed Rcpts	\$3,090,000
	AMD34547	AL	Delete: Kotzebue: Shore Avenue Rehabilitation and Erosion Protection			0
				1002	Fed Rcpts	0
					<b>AHCC Rcpts (1213):</b>	<b>0</b>
					<b>CSG Tax (1211):</b>	<b>0</b>
					<b>CPV Tax (1206):</b>	<b>0</b>
					<b>General Fund Total:</b>	<b>\$7,247,827</b>
					<b>Federal Total:</b>	<b>\$35,582,854</b>
					<b>Other Total:</b>	<b>0</b>
					<b>House District Total:</b>	<b>\$42,830,681</b>
<b>Statewide (HD 1-40)</b>						
<b>Department of Administration</b>						
	AMD47048	AP	Statewide System Replacement			\$76,500,000
				1196	Master LOC	\$76,500,000
	47047	AP	State of Alaska Telecommunication System Critical Tower Repair, Upgrade, and Maintenance			\$3,000,000
				1081	Info Svc	\$3,000,000
	47053	AP	Alaska Public Offices Commission Online System Completion			\$175,000
				1004	Gen Fund	\$175,000
	AMD47041	AP	Network Communications and Connectivity Upgrades			\$1,300,000
				1081	Info Svc	\$1,300,000
	AMD47060	AP	Delete: Lease Management System			0
				1004	Gen Fund	0

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
<b>Statewide (HD 1-40)</b>						
<b>Department of Administration</b>						
	47054	AP	Alaska License and Vehicle Information Network Replacement			\$5,000,000
				1156	Rcpt Svcs	\$5,000,000
	47055	AP	Digital Driver License Printers			\$450,000
				1156	Rcpt Svcs	\$450,000
	47052	AP	Combined Retirement System Upgrade			\$350,000
				1004	Gen Fund	\$4,900
				1017	Ben Sys	\$100,900
				1023	FICA Acct	\$2,100
				1029	P/E Retire	\$170,800
				1034	Teach Ret	\$67,400
				1042	Jud Retire	\$500
				1045	Nat Guard	\$3,400
	47058	AP	Facilities Deferred Maintenance			\$2,800,000
				1147	PublicBldg	\$2,800,000
<b>Department of Commerce, Community, and Economic Development</b>						
	40056	AP	Organization Grant			\$100,000
				1004	Gen Fund	\$100,000
	38950	AP	Alaska Energy Authority Energy Projects			\$31,000,000
				1002	Fed Rcpts	\$20,000,000
				1007	I/A Rcpts	\$500,000
				1108	Stat Desig	\$500,000
				1197	AK Cap Inc	\$10,000,000
	47877	AP	Alaska Energy Authority - Denali Commission Match for Rural Power System Upgrades			\$10,000,000
				1197	AK Cap Inc	\$10,000,000

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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
<b>Statewide (HD 1-40)</b>					
<b>Department of Commerce, Community, and Economic Development</b>					
	38946	AP	Community Block Grants		\$6,100,000
				1002 Fed Rcpts	\$6,030,000
				1003 G/F Match	\$70,000
	47006	AP	Grants Tracking System		\$255,000
				1004 Gen Fund	\$255,000
	40242	AP	Manufacturing Extension Program		\$806,401
				1004 Gen Fund	\$806,401
	38943	AP	Community Development and Assistance		\$2,630,000
				1002 Fed Rcpts	\$600,000
				1003 G/F Match	\$430,000
				1007 I/A Rcpts	\$300,000
				1061 CIP Rcpts	\$1,300,000
	47007	AP	Licensing myAlaska Integration		\$310,000
				1156 Rcpt Svcs	\$155,000
				1175 BLic&Corp	\$155,000
	47878	AP	Denali Commission Match for Rural Transportation		\$5,000,000
				1197 AK Cap Inc	\$5,000,000
	AMD47879	AP	Delete: Alaska Marine Exchange - Vessel Tracking System Operating Costs		0
				1004 Gen Fund	0
	38713	AP	Arctic Power		\$120,000
				1004 Gen Fund	\$120,000
	41959	AP	Arctic Winter Games Team Alaska - Games Participation		\$250,000
				1004 Gen Fund	\$250,000

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Statewide (HD 1-40)</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
	47031	AP	Electrical Emergencies Program			\$250,000
	45662	AP	Climate Change Impact Mitigation Program - Additional Funding	1004 Gen Fund	\$250,000	
						\$300,000
				1004 Gen Fund	\$300,000	
<b>Department of Corrections</b>						
	46995	AP	Medical Information System			\$1,500,000
	46996	AP	Online Electronic Procurement System	1171 PFD Crim	\$1,500,000	
	45637	AP	Annual Facilities Maintenance and Repairs	1004 Gen Fund	\$250,000	
	41515	AP	Institutions and Probation and Parole Equipment Replacement	1004 Gen Fund	\$2,500,000	\$750,000
	45248	AP	Inmate Health Care Medical and Dental Equipment Replacement	1004 Gen Fund	\$750,000	
				1171 PFD Crim	\$140,400	\$140,400
<b>Department of Environmental Conservation</b>						
	46946	AP	Oil and Hazardous Substance First Responder Equipment and Preparedness			\$750,000
	33826	AP	Statewide Contaminated Sites Cleanup	1052 Oil/Haz Fd	\$750,000	
	48210	AL	Denali Commission/ANTHC/Other Federal Agencies	1052 Oil/Haz Fd	\$5,000,000	
				1002 Fed Rcpts	\$10,000,000	
				1003 G/F Match	0	

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Statewide (HD 1-40)</b>						
<b>Department of Environmental Conservation</b>						
	48210	AL	Denali Commission/ANTHC/Other Federal Agencies			\$10,500,000
				1004 Gen Fund	0	
				1108 Stat Desig	\$500,000	
<b>Department of Fish and Game</b>						
	AMD43322	AP	Statewide Annual Deferred Maintenance, Repair, Upgrades, and Equipment			\$850,000
				1004 Gen Fund	\$850,000	
	AMD47027	AP	Data and Infrastructure Backup			\$175,000
				1004 Gen Fund	\$175,000	
	AMD47028	AP	Application Development Software			\$225,000
				1004 Gen Fund	\$225,000	
	AMD47023	AP	Delete: Wildlife Conservation Response Team			0
				1004 Gen Fund	0	
	AMD42951	AP	Delete: Hazardous Site Cleanups			0
				1004 Gen Fund	0	
	30432	AP	Sport Fish Recreational Boating Access			\$3,100,000
				1002 Fed Rcpts	\$2,325,000	
				1024 Fish/Game	\$775,000	
	33647	AP	Pacific Coastal Salmon Recovery Fund			\$22,000,000
				1002 Fed Rcpts	\$22,000,000	
	47021	AP	Cooperative Resource Program			\$455,000
				1108 Stat Desig	\$455,000	
	47612	AP	Permit Card Equipment for eLandings Program			\$138,000
				1201 CFEC Rcpts	\$138,000	

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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
<b>Statewide (HD 1-40)</b>					
<b>Office of the Governor</b>					
	47040	AP	DOA - Enterprise Security Projects		\$5,000,000
				1081 Info Svc	\$5,000,000
	46920	AP	HSS - Personal Information Protection Data Encryption		\$818,141
				1002 Fed Rcpts	\$81,814
				1003 G/F Match	\$736,327
	46944	AP	HSS - Behavioral Health Data Sharing Partnership		\$459,724
				1002 Fed Rcpts	\$25,540
				1037 GF/MH	\$434,184
	46918	AP	HSS - Health Insurance Portability and Accountability Act Compliance		\$1,337,448
				1002 Fed Rcpts	\$668,724
				1003 G/F Match	\$668,724
	46921	AP	HSS - Disaster Recovery		\$409,070
				1002 Fed Rcpts	\$40,907
				1003 G/F Match	\$368,163
	47051	AP	DOA - Document Management System - Microfilm Conversion Phase 1		\$328,000
				1004 Gen Fund	\$4,600
				1017 Ben Sys	\$94,500
				1023 FICA Acct	\$2,000
				1029 P/E Retire	\$160,100
				1034 Teach Ret	\$63,200
				1042 Jud Retire	\$400
				1045 Nat Guard	\$3,200
	AMD47010	AP	Delete: DCCED - Banking and Securities Management Systems		0
				1156 Rcpt Svcs	0

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Statewide (HD 1-40)</b>						
<b>Office of the Governor</b>						
	AMD47005	AP	Delete: DCCED - Community and Regional Affairs Imaging			0
				1004	Gen Fund	0
	47009	AP	DCCED - Banking and Securities Imaging			\$580,000
				1156	Rcpt Svcs	\$580,000
	46904	AP	HSS - Contract Management Automation System			\$472,800
				1002	Fed Rcpts	\$47,300
				1003	G/F Match	\$425,500
	AMD45269	AP	Delete: DNR - Document Management System Phase 2 of 2			0
				1004	Gen Fund	0
<b>Department of Health and Social Services</b>						
	AMD41501	AP	Medicaid Management Information System Completion			\$6,399,900
				1002	Fed Rcpts	\$434,400
				1003	G/F Match	\$5,965,500
	31862	AP	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment			\$2,203,872
				1002	Fed Rcpts	\$203,872
				1003	G/F Match	\$237,862
				1004	Gen Fund	\$1,762,138
	37934	AP	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment			\$2,000,000
				1004	Gen Fund	\$2,000,000
	32446	AP	Safety and Support Equipment for Probation Officers and Front Line Workers			\$1,115,750
				1002	Fed Rcpts	\$365,750
				1003	G/F Match	\$300,595
				1004	Gen Fund	\$449,405



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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
<b>Statewide (HD 1-40)</b>					
<b>Department of Health and Social Services</b>					
	46898	AP	Production Printer Replacement		\$474,300
			1002 Fed Rcpts	\$175,000	
			1003 G/F Match	\$170,400	
			1004 Gen Fund	\$128,900	
	46905	AP	Online Resources for the Children of Alaska Enhancements to Meet Federal Requirements		\$414,255
			1002 Fed Rcpts	\$172,092	
			1003 G/F Match	\$242,163	
	46911	AP	Public Health Disaster Preparedness		\$500,000
			1004 Gen Fund	\$500,000	
	39148	AP	E-Grants		\$431,100
			1002 Fed Rcpts	\$43,100	
			1003 G/F Match	\$388,000	
	38923	AP	MH Continuing Bring the Kids Home Initiative Denali Match		\$2,200,000
			1197 AK Cap Inc	\$2,200,000	
	42837	AP	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project		\$425,000
			1003 G/F Match	\$425,000	
	33443	AP	Emergency Medical Services - Emergency Communications		\$190,000
			1004 Gen Fund	\$190,000	
	33670	AP	MH Deferred Maintenance and Accessibility Improvements		\$750,000
			1037 GF/MH	\$750,000	
	33671	AP	MH Housing - Home Modification and Upgrades to Retain Housing		\$1,050,000
			1037 GF/MH	\$500,000	
			1092 MHTAAR	\$300,000	

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Statewide (HD 1-40)</b>						
<b>Department of Health and Social Services</b>						
	33671	AP	MH Housing - Home Modification and Upgrades to Retain Housing			\$1,050,000
				1139	AHFC Div	\$250,000
	AMD47611	AP	HIPAA Updated Electronic Transaction Standards			\$4,500,000
				1002	Fed Rcpts	\$4,050,000
				1003	G/F Match	\$450,000
<b>Department of Labor and Workforce Development</b>						
	46892	AP	Workers' Compensation .Net Upgrade and Rewrite			\$3,092,200
				1157	Wrkrs Safe	\$3,092,200
	46912	AP	Department of Labor Division of Vocational Rehabilitation Social Security and Employment Data Interface			\$275,400
				1004	Gen Fund	\$275,400
<b>Department of Military and Veterans Affairs</b>						
	42900	AP	Army Guard Facilities Projects			\$2,500,000
				1002	Fed Rcpts	\$1,750,000
				1003	G/F Match	\$750,000
	42898	AP	National Guard Counterdrug Support and ROPES Program			\$150,000
				1002	Fed Rcpts	\$100,000
				1004	Gen Fund	\$50,000
	42901	AP	State Homeland Security Grant Program			\$9,500,000
				1002	Fed Rcpts	\$9,500,000
	AMD43330	AP	Compliance Cleanup Site Restoration			\$17,000,000
				1002	Fed Rcpts	\$17,000,000
<b>Department of Natural Resources</b>						
	41648	AP	Coastal Impact Assistance Program (CIAP)			\$58,000,000
				1002	Fed Rcpts	\$58,000,000

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Dept	RefNum	AP/AL	Project Title	Fund Source	Fund Source Total	Project Total
<b>Statewide (HD 1-40)</b>						
<b>Department of Natural Resources</b>						
	33955	AP	Wildland Fire Truck Replacement			\$750,000
				1004 Gen Fund	\$750,000	
AMD38878	AL		Delete:State Parks Deferred Maintenance and Equipment			0
				1211 CSG Tax	0	
AMD43321	AL		Delete: State Park Sanitation and Safety Projects			0
				1211 CSG Tax	0	
AMD6843	AL		Delete: State Park Emergency Repairs			0
				1211 CSG Tax	0	
32552	AP		Land and Water Conservation Fund Federal Grant Program			\$600,000
				1002 Fed Rcpts	\$600,000	
38886	AP		Land Sales - New Subdivision Development			\$3,500,000
				1153 State Land	\$3,500,000	
38480	AP		Remote Recreational Cabin Sites Surveys and Appraisals			\$927,000
				1153 State Land	\$927,000	
6855	AP		Abandoned Mine Lands Reclamation Federal Program			\$3,000,000
				1002 Fed Rcpts	\$3,000,000	
40082	AP		Alaska Coastal Management Federal Pass Through Grants			\$1,360,000
				1002 Fed Rcpts	\$1,360,000	
37769	AP		Federal and Local Government Funded Forestry and Fire Projects			\$3,500,000
				1002 Fed Rcpts	\$2,700,000	
				1108 Stat Desig	\$800,000	

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Statewide (HD 1-40)</b>						
<b>Department of Natural Resources</b>						
	46953	AP	Private and Public Forest Assessment			\$250,000
				1004	Gen Fund	\$250,000
	32553	AP	Alaska Boating Safety Program			\$1,450,000
				1002	Fed Rcpts	\$1,250,000
				1195	VehRcpts	\$200,000
	6865	AP	National Historic Preservation Fund Federal Grant Program			\$1,200,000
				1002	Fed Rcpts	\$1,000,000
				1003	G/F Match	\$200,000
	6854	AP	National Recreational Trail Grants Federal Program			\$900,000
				1002	Fed Rcpts	\$900,000
	AMD45270	AP	Delete: DNR Information Technology Infrastructure Upgrades Phase 2 of 2			0
				1004	Gen Fund	0
	37762	AP	Cooperative Water Resource Program			\$300,000
				1108	Stat Desig	\$300,000
	33690	AP	Snowmobile Trail Development and Program Grants			\$250,000
				1195	VehRcpts	\$250,000
	6853	AL	Mental Health Trust Land Development			\$680,000
				1092	MHTAAR	\$680,000
	40474	AL	Mental Health Trust Facilities Maintenance			\$350,000
				1092	MHTAAR	\$350,000
	46965	AP	Gas Pipeline Implementation			\$3,200,000
				1213	AHCC Rcpts	\$3,200,000

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Statewide (HD 1-40)</b>						
<b>Department of Natural Resources</b>						
	AMD45278	AP	Reservoir Studies to Evaluate Oil and Gas Resources on the North Slope Phase 2 of 3			\$4,000,000
				1213	AHCC Rcpts	\$4,000,000
	41415	AP	Gas Pipeline Corridor Geologic Hazards and Resources - Phase 4 of 5			\$300,000
				1213	AHCC Rcpts	\$300,000
<b>Department of Public Safety</b>						
	6121	AP	Aircraft and Vessel Repair and Maintenance			\$1,500,000
				1004	Gen Fund	\$1,500,000
	45300	AP	AWT Law Enforcement Equipment Replacement			\$400,000
				1004	Gen Fund	\$400,000
	37774	AP	AST Law Enforcement Equipment Replacement			\$500,000
				1004	Gen Fund	\$500,000
	41544	AP	APSIN Redesign, Final Phase			\$2,000,000
				1004	Gen Fund	\$2,000,000
	45325	AP	Crime Laboratory Equipment Replacement			\$100,000
				1004	Gen Fund	\$100,000
	41788	AP	Statewide Facilities Maintenance, Repairs, and Improvements			\$1,507,000
				1004	Gen Fund	\$1,507,000
	47026	AP	Network Storage Servers and Software			\$800,000
				1004	Gen Fund	\$800,000
	45337	AP	AST Mobile Data Computers - Phase II			\$480,000
				1004	Gen Fund	\$480,000
	39941	AP	Online Fire and Life Safety Plan Review System Phase II - Mobile Solutions			\$240,500
				1004	Gen Fund	\$240,500

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Statewide (HD 1-40)</b>						
<b>Department of Public Safety</b>						
	47890	AP	Alaska Law Enforcement Information Sharing System (ALEISS) Support			\$220,000
				1004 Gen Fund	\$220,000	
	47082	AP	Computer Replacements			\$200,000
				1004 Gen Fund	\$200,000	
	47081	AP	AWT Navigation Data Storage Project			\$125,000
				1004 Gen Fund	\$125,000	
	35825	AP	Marine Fisheries Patrol Improvements			\$2,500,000
				1002 Fed Rcpts	\$2,500,000	
<b>Department of Revenue</b>						
	AMD46985	AP	Tax Revenue Management System			\$23,729,200
				1196 Master LOC	\$23,729,200	
	AMD46988	AP	Upgrade NetApp System			\$418,600
				1197 AK Cap Inc	\$418,600	
	42945	AP	Child Support Services Computer Replacement Project - Phase 5			\$216,200
				1002 Fed Rcpts	\$142,692	
				1156 Rcpt Svcs	\$73,508	
	42933	AP	Permanent Fund Dividend Division Computer Replacement Project - Phase 5			\$119,500
				1050 PFD Fund	\$119,500	
	46987	AP	Permanent Fund Dividend Division Call Center Automated Routing			\$135,000
				1050 PFD Fund	\$135,000	
	AMD46989	AP	Delete: SQL Database Evaluation			0
				1004 Gen Fund	0	

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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
<b>Statewide (HD 1-40)</b>					
<b>Department of Revenue</b>					
	47034	AP	Permanent Fund Corporation Investment Portfolio Accounting and Reporting System		\$500,000
				1105 PFund Rcpt	\$500,000
	37918	AP	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing		\$8,000,000
				1139 AHFC Div	\$8,000,000
	6323	AP	AHFC Supplemental Housing Development Program		\$10,000,000
				1139 AHFC Div	\$10,000,000
	6332	AP	AHFC Weatherization Program		\$2,000,000
				1002 Fed Rcpts	\$2,000,000
	6334	AP	AHFC Senior Citizens Housing Development Program		\$7,500,000
				1139 AHFC Div	\$7,500,000
	47066	AP	AHFC Fire Protection Systems - Phase I		\$3,450,000
				1139 AHFC Div	\$3,450,000
	47068	AP	AHFC Security Systems Replacement/Upgrades		\$750,000
				1139 AHFC Div	\$750,000
	47069	AP	AHFC Building System Replacement Program		\$2,500,000
				1139 AHFC Div	\$2,500,000
	6347	AP	AHFC Housing and Urban Development Federal HOME Grant		\$4,050,000
				1002 Fed Rcpts	\$3,300,000
				1139 AHFC Div	\$750,000
	6342	AP	AHFC Housing and Urban Development Capital Fund Program		\$3,200,000
				1002 Fed Rcpts	\$3,200,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
<b>Statewide (HD 1-40)</b>						
<b>Department of Revenue</b>						
	6348	AP	AHFC Federal and Other Competitive Grants			\$4,500,000
				1002	Fed Rcpts	\$3,000,000
				1139	AHFC Div	\$1,500,000
	6350	AP	AHFC Competitive Grants for Public Housing			\$1,000,000
				1002	Fed Rcpts	\$750,000
				1139	AHFC Div	\$250,000
	6351	AP	AHFC Energy Efficiency Monitoring Research			\$2,000,000
				1139	AHFC Div	\$2,000,000
	32526	AP	AHFC State Energy Program Special Projects			\$200,000
				1002	Fed Rcpts	\$150,000
				1139	AHFC Div	\$50,000
	40068	AP	AHFC Statewide Project Improvements			\$3,000,000
				1139	AHFC Div	\$3,000,000
	41531	AP	AHFC Denali Commission Projects			\$5,000,000
				1002	Fed Rcpts	\$5,000,000
	45388	AP	AHFC Statewide Energy Improvements			\$5,000,000
				1139	AHFC Div	\$5,000,000
	45389	AP	AHFC Statewide ADA Improvements			\$500,000
				1139	AHFC Div	\$500,000
	45390	AP	MH AHFC Homeless Assistance Program			\$10,000,000
				1002	Fed Rcpts	\$2,000,000
				1037	GF/MH	\$500,000
				1092	MHTAAR	\$500,000



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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
<b>Statewide (HD 1-40)</b>					
<b>Department of Revenue</b>					
	45390	AP	MH AHFC Homeless Assistance Program		\$10,000,000
				1108 Stat Desig	\$1,000,000
				1139 AHFC Div	\$6,000,000
	6360	AP	MH AHFC Beneficiary and Special Needs Housing		\$1,750,000
				1139 AHFC Div	\$1,750,000
	43318	AP	MH AHFC Emergency Assistance Grants for Mental Health Trust Beneficiaries		\$200,000
				1092 MHTAAR	\$200,000
	AMD45291	AP	Alaska Gas Spur Line		\$8,000,000
				1213 AHCC Rcpts	\$8,000,000
<b>Department of Transportation and Public Facilities</b>					
	AMD30633	AP	Airport Deferred Maintenance		\$850,000
				1004 Gen Fund	\$850,000
	AMD47583	AP	Alaska Aviation Safety Program		\$400,000
				1004 Gen Fund	\$400,000
	AMD42001	AP	Alaska Marine Highway System - Vessel and Facility Deferred Maintenance		\$2,341,900
				1004 Gen Fund	\$2,341,900
	AMD30624	AP	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation		\$9,000,000
				1004 Gen Fund	\$9,000,000
	AMD6391	AP	Americans with Disabilities Act Compliance Projects		\$595,000
				1004 Gen Fund	\$595,000
	32534	AP	Capital Improvement Program Equipment Replacement		\$1,500,000
				1061 CIP Rcpts	\$1,500,000

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Statewide (HD 1-40)</b>						
<b>Department of Transportation and Public Facilities</b>						
	30648	AP	Coordinated Transportation and Vehicles			\$1,100,000
				1037	GF/MH	\$800,000
				1092	MHTAAR	\$300,000
	46709	AP	Corp of Engineers - Harbor Program			\$1,150,000
				1003	G/F Match	\$1,150,000
	30634	AP	Emergency and Non-Routine Repairs			\$1,000,000
				1004	Gen Fund	\$1,000,000
	AMD30632	AP	Facilities Deferred Maintenance and Critical Repairs			\$2,550,000
				1004	Gen Fund	\$2,550,000
	AMD7090	AP	Harbor Deferred Maintenance			\$680,000
				1004	Gen Fund	\$680,000
	7091	AP	Harbor Program Development			\$350,000
				1003	G/F Match	\$350,000
	47530	AP	Highway Condition Inventory			\$180,000
				1004	Gen Fund	\$180,000
	AMD30631	AP	Highway Deferred Maintenance			\$2,750,000
				1004	Gen Fund	\$2,750,000
	AMD45198	AP	Highway Maintenance Vehicle Replacement and Safety Equipment			\$900,000
				1004	Gen Fund	\$900,000
	AMD46338	AP	Infrastructure and Erosion Control Design and Environmental Permitting			\$100,000
				1004	Gen Fund	\$100,000

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Statewide (HD 1-40)</b>						
<b>Department of Transportation and Public Facilities</b>						
	AMD45197	AP	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement			\$123,000
				1004 Gen Fund	\$123,000	
	45669	AP	Ports and Harbors Long Range Transportation Plan			\$500,000
				1004 Gen Fund	\$500,000	
	AMD47599	AP	Rapid Reaction to Highway Safety Features			\$200,000
				1004 Gen Fund	\$200,000	
	AMD39356	AP	Resource Development Roads			\$2,600,000
				1004 Gen Fund	\$2,600,000	
	AMD39909	AP	Delete: Safe Roadsides with Integrated Vegetation Management			0
				1004 Gen Fund	0	
	30628	AP	State Equipment Fleet Replacement			\$15,000,000
				1026 Hwy Capitl	\$15,000,000	
	AMD41394	AP	Statewide Anti-icing Program			\$200,000
				1004 Gen Fund	\$200,000	
	45202	AP	Statewide Emergency Bridge Repair			\$1,000,000
				1004 Gen Fund	\$1,000,000	
	AMD42072	AP	Statewide Rural Airport Safety Improvements			\$2,500,000
				1004 Gen Fund	\$2,500,000	
	33853	AP	Surfacing Materials			\$1,000,000
				1004 Gen Fund	\$1,000,000	
	47532	AP	Update Stormwater Pollution Prevention Plan and Spill Prevention Control and Countermeasure Plan			\$348,000
				1004 Gen Fund	\$348,000	

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Statewide (HD 1-40)</b>						
<b>Department of Transportation and Public Facilities</b>						
	AMD48357	AP	Western Alaska Access Reconnaissance Study			\$3,000,000
				1213	AHCC Rcpts	\$3,000,000
	42960	AL	Advanced Project Definition for Denali Commission			\$175,000
				1004	Gen Fund	\$175,000
	34752	AL	Commercial Vehicle Enforcement Program			\$3,400,000
				1002	Fed Rcpts	\$3,400,000
	31375	AL	Cooperative Reimbursable Projects			\$13,500,000
				1002	Fed Rcpts	\$1,500,000
				1108	Stat Desig	\$12,000,000
	31376	AL	Federal Contingency Projects			\$25,000,000
				1002	Fed Rcpts	\$25,000,000
	38424	AL	Federal Emergency Projects			\$10,000,000
				1002	Fed Rcpts	\$10,000,000
	30643	AL	Federal Transit Administration Grants			\$9,000,000
				1002	Fed Rcpts	\$9,000,000
	6896	AL	Federal-Aid Aviation State Match			\$9,600,000
				1003	G/F Match	\$9,600,000
	32609	AL	Federal-Aid Highway State Match			\$40,000,000
				1003	G/F Match	\$40,000,000
	33485	AL	Highway Safety Grants Program			\$5,500,000
				1002	Fed Rcpts	\$5,500,000

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Statewide (HD 1-40)</b>						
<b>Department of Transportation and Public Facilities</b>						
	41923	AL	Other Federal Program Match			\$1,160,000
				1003	G/F Match	\$1,160,000
	34018	AL	Statewide Safety Program			\$11,800,000
				1002	Fed Rcpts	\$11,800,000
	47816	AL	Alaska International Airport System: Reimbursable Services Authority			\$5,000,000
				1027	Int Airprt	\$5,000,000
	47817	AL	Alaska International Airport System: System Master Plan			\$1,000,000
				1002	Fed Rcpts	\$970,000
				1027	Int Airprt	\$30,000
	39176	AL	Central Region: Snow Removal Equipment			\$7,300,000
				1002	Fed Rcpts	\$7,300,000
	39130	AL	Northern Region: Snow Removal Equipment			\$3,000,000
				1002	Fed Rcpts	\$3,000,000
	AMD41729	AL	Northern Region: Snow Removal Equipment Building Upgrades			\$1,100,000
				1002	Fed Rcpts	\$1,100,000
	36247	AL	Statewide: Aviation Preconstruction			\$18,000,000
				1002	Fed Rcpts	\$18,000,000
	36241	AL	Statewide: Aviation Systems Plan Update			\$1,500,000
				1002	Fed Rcpts	\$1,500,000
	36245	AL	Statewide: Various Airports Minor Surface Improvements			\$5,000,000
				1002	Fed Rcpts	\$5,000,000

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Statewide (HD 1-40)</b>						
<b>Department of Transportation and Public Facilities</b>						
	AMD48317	AL	Statewide: Various Airports - Surveys for Lateral Precision Vertical Guidance Systems			\$1,500,000
				1002 Fed Rcpts	\$1,500,000	
	38577	AL	Alaska Marine Highway: Fleet Condition Survey Update			\$250,000
				1002 Fed Rcpts	\$250,000	
	AMD40380	AL	Alaska Marine Highway: Ferry Vessel Refurbishment			\$18,000,000
				1002 Fed Rcpts	\$18,000,000	
	41699	AL	Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment			\$20,000,000
				1002 Fed Rcpts	\$20,000,000	
	41700	AL	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment			\$23,000,000
				1002 Fed Rcpts	\$23,000,000	
	36443	AL	Northern Region: Winter Trail Markings			\$200,000
				1002 Fed Rcpts	\$200,000	
	47842	AL	Richardson Highway: Permanent Flooding Repairs			\$11,400,000
				1002 Fed Rcpts	\$11,400,000	
	41384	AL	Safe Routes to Schools			\$1,000,000
				1002 Fed Rcpts	\$1,000,000	
	36445	AL	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program			\$8,000,000
				1002 Fed Rcpts	\$8,000,000	
	36190	AL	Statewide: Bridge Scour Monitoring and Retrofit Program			\$700,000
				1002 Fed Rcpts	\$700,000	
	36185	AL	Statewide: Civil Rights Program			\$200,000
				1002 Fed Rcpts	\$200,000	

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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
<b>Statewide (HD 1-40)</b>					
<b>Department of Transportation and Public Facilities</b>					
	38583	AL	Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects		\$7,500,000
				1002 Fed Rcpts	\$7,500,000
	36196	AL	Statewide: Highway Data Equipment Acquisition and Installation		\$1,200,000
				1002 Fed Rcpts	\$1,200,000
	36446	AL	Statewide: Highway Fuel Tax Enforcement		\$100,000
				1002 Fed Rcpts	\$100,000
	39084	AL	Statewide: Highway Safety Improvement Program (HSIP)		\$5,000,000
				1002 Fed Rcpts	\$5,000,000
	40373	AL	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)		\$1,500,000
				1002 Fed Rcpts	\$1,500,000
	38498	AL	Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS)		\$750,000
				1002 Fed Rcpts	\$750,000
	36187	AL	Statewide: National Highway Institute and Transit Institute Training		\$750,000
				1002 Fed Rcpts	\$350,000
				1061 CIP Rcpts	\$400,000
	36189	AL	Statewide: Planning Work Program		\$7,500,000
				1002 Fed Rcpts	\$7,500,000
	36191	AL	Statewide: Research Program		\$1,500,000
				1002 Fed Rcpts	\$1,500,000
	36450	AL	Statewide: Scenic Byways Grants		\$500,000
				1002 Fed Rcpts	\$500,000

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Statewide (HD 1-40)</b>						
<b>Department of Transportation and Public Facilities</b>						
	36192	AL	Statewide: Urban Planning Program			\$1,000,000
				1002 Fed Rcpts	\$1,000,000	
	40311	AL	Statewide: Weigh-in-Motion Equipment			\$750,000
				1002 Fed Rcpts	\$750,000	
	36366	AL	Surface Transportation Preconstruction			\$45,000,000
				1002 Fed Rcpts	\$45,000,000	
	47691	AP	Dalton Highway: Milepost 9 to 11			\$26,300,000
				1140 AIDEA Div	\$22,000,000	
				1213 AHCC Rcpts	\$4,300,000	
<b>University of Alaska</b>						
	AMD45326	AP	Maintaining Existing Facilities Renewal and Renovation Annual Requirement			\$8,000,000
				1004 Gen Fund	\$8,000,000	
	45331	AP	UAF Alaska Region Research Vessel Additional Receipt Authority			\$100,000,000
				1002 Fed Rcpts	\$100,000,000	
	43218	AP	Federal Receipt Authority			\$15,000,000
				1002 Fed Rcpts	\$15,000,000	



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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
<b>Statewide (HD 1-40)</b>					
<b>University of Alaska</b>					
	47888	AP	Graduate Medical Education/Family Practice Residency Program		\$2,200,000
				1004 Gen Fund	\$2,200,000
				<b>AHCC Rcpts (1213):</b>	<b>\$22,800,000</b>
				<b>CSG Tax (1211):</b>	<b>0</b>
				<b>CPV Tax (1206):</b>	<b>0</b>
				<b>General Fund Total:</b>	<b>\$128,709,562</b>
				<b>Federal Total:</b>	<b>\$561,436,191</b>
				<b>Other Total:</b>	<b>\$304,021,908</b>
				<b>House District Total:</b>	<b>\$994,167,661</b>
				<b>AHCC Rcpts (1213):</b>	<b>\$71,371,896</b>
				<b>CSG Tax (1211):</b>	<b>0</b>
				<b>CPV Tax (1206):</b>	<b>\$39,220,500</b>
				<b>General Fund Total:</b>	<b>\$210,935,862</b>
				<b>Federal Total:</b>	<b>\$1,132,320,481</b>
				<b>Other Total:</b>	<b>\$523,084,526</b>
				<b>Report Grand Total:</b>	<b>\$1,866,340,869</b>