

GF/Fed/Other Summary by Department Comparison
(w/o Debt Svc, Special Approps, Fund Cap, or Direct Approp to Retirement)

Department	FY2009 Management Plan				FY2010 Governor				FY2009 Management Plan vs FY2010 Governor			
	GF	Federal	Other	Total	GF	Federal	Other	Total	GF	Federal	Other	Total
Administration	73,701.4	2,776.3	205,890.4	282,368.1	73,172.5	2,782.4	216,295.0	292,249.9	-528.9	6.1	10,404.6	9,881.8
Commerce	38,161.9	54,921.9	102,559.7	195,643.5	19,627.0	64,377.2	103,613.9	187,618.1	-18,534.9	9,455.3	1,054.2	-8,025.4
Corrections	212,787.0	2,990.5	30,560.0	246,337.5	214,041.4	3,174.4	31,747.6	248,963.4	1,254.4	183.9	1,187.6	2,625.9
Educ & Early Devel	1,057,642.4	214,567.9	36,744.2	1,308,954.5	1,108,404.5	214,958.5	35,190.2	1,358,553.2	50,762.1	390.6	-1,554.0	49,598.7
Environ Conservation	19,002.4	21,396.8	33,086.8	73,486.0	19,140.5	21,497.6	33,496.9	74,135.0	138.1	100.8	410.1	649.0
Fish and Game	58,105.8	54,950.3	66,988.4	180,044.5	58,726.4	54,612.5	66,740.1	180,079.0	620.6	-337.8	-248.3	34.5
Governor	25,381.4	184.9	1,979.7	27,546.0	47,751.6	187.6	692.5	48,631.7	22,370.2	2.7	-1,287.2	21,085.7
Health & Social Svcs	917,186.4	1,008,215.0	171,864.8	2,097,266.2	950,020.4	987,422.6	163,893.6	2,101,336.6	32,834.0	-20,792.4	-7,971.2	4,070.4
Labor & Workforce	30,786.4	85,866.2	56,832.4	173,485.0	31,001.0	85,751.6	58,432.5	175,185.1	214.6	-114.6	1,600.1	1,700.1
Law	55,539.3	4,059.6	24,053.3	83,652.2	52,174.3	3,233.7	25,064.4	80,472.4	-3,365.0	-825.9	1,011.1	-3,179.8
Military & Veterans Affairs	12,288.5	21,264.6	12,795.2	46,348.3	11,276.9	21,935.3	13,017.9	46,230.1	-1,011.6	670.7	222.7	-118.2
Natural Resources	81,509.8	15,835.0	46,475.6	143,820.4	71,233.6	15,804.3	49,383.1	136,421.0	-10,276.2	-30.7	2,907.5	-7,399.4
Public Safety	119,868.3	15,257.6	23,135.9	158,261.8	123,186.6	15,191.2	24,977.2	163,355.0	3,318.3	-66.4	1,841.3	5,093.2
Revenue	763,105.2	37,214.4	213,333.6	1,013,653.2	21,240.8	39,588.3	209,313.5	270,142.6	-741,864.4	2,373.9	-4,020.1	-743,510.6
Transportation	245,472.9	4,130.7	294,314.5	543,918.1	214,337.7	4,157.0	295,458.6	513,953.3	-31,135.2	26.3	1,144.1	-29,964.8
University of Alaska	312,675.5	156,076.9	374,204.3	842,956.7	321,476.9	131,558.5	369,028.4	822,063.8	8,801.4	-24,518.4	-5,175.9	-20,892.9
Alaska Court System	84,485.8	1,675.6	1,493.8	87,655.2	89,627.1	1,675.6	1,016.3	92,319.0	5,141.3	0.0	-477.5	4,663.8

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Legislature	64,248.5	0.0	963.6	65,212.	65,943.2	0.0	1,142.3	67,085.5	1,694.7	0.0	178.7	1,873.4
General Funds:				4,171,948.9				3,492,382.4				-679,566.5
Federal Funds:				1,701,384.2				1,667,908.3				-33,475.9
Other Funds:				1,697,276.2				1,698,504.0				1,227.8
Total:				7,570,609.3				6,858,794.7				-711,814.6