

FY2009 and FY2010 Two Way Comparison by HD

| Project Title | 5-20-09 Leg Supp 09 & 10 | | | | | | | 5-20-09 Fnl Supp 09 & 10 | | | | | | | Total Difference |
|--|--------------------------|------------------|-----------------|------------------|------------------|----------------|-----------------|--------------------------|------------------|-----------------|------------------|------------------|----------------|-----------------|---------------------|
| | 2009 | | | 2010 | | | Total Funds | 2009 | | | 2010 | | | Total Funds | |
| | General Funds | Federal Funds | Other Funds | General Funds | Federal Funds | Other Funds | | General Funds | Federal Funds | Other Funds | General Funds | Federal Funds | Other Funds | | |
| Ketchikan (HD 1) | 0.0 | 0.0 | 4,250.0 | 0.0 | 0.0 | 0.0 | 4,250.0 | 0.0 | 0.0 | 4,250.0 | 0.0 | 0.0 | 0.0 | 4,250.0 | 0.0 |
| Trans AP Ketchikan: Airport Ferry M/V Bob Ellis Replacement | 0.0 | 0.0 | 4,250.0 | 0.0 | 0.0 | 0.0 | 4,250.0 | 0.0 | 0.0 | 4,250.0 | 0.0 | 0.0 | 0.0 | 4,250.0 | 0.0 |
| Sitka/Wrangell/Petersburg (HD 2) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Trans AP Scope Change: Petersburg: Airport Runway Safety Area and Repaving Runway | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Juneau Areawide (HD 3-4) | -350.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -350.4 | -350.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -350.4 | 0.0 |
| Trans AP Bridge Repair and Upgrade | -350.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -350.4 | -350.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -350.4 | 0.0 |
| Trans AP Reappropriation: Bridge Repair and Upgrade \$350,400 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Southeast Areawide (HD 1-5) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Commerce AP Leg Add Reapprop: To Southeast Conference for Southeast Intertie Energy Program | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Interior Villages (HD 6) | 392.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 392.5 | 392.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 392.5 | 0.0 |
| E&ED AL Maudry J. Sommers K-12 School Major Maintenance | 392.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 392.5 | 392.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 392.5 | 0.0 |
| Military (HD 18) | 0.0 | 2,470.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,470.0 | 0.0 | 2,470.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,470.0 | 0.0 |
| M&VA AP Alaska Military Youth Academy Infrastructure Improvements | 0.0 | 2,470.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,470.0 | 0.0 | 2,470.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,470.0 | 0.0 |
| Chugach State Park (HD 32) | 0.0 | 0.0 | 800.0 | 0.0 | 0.0 | 0.0 | 800.0 | 0.0 | 0.0 | 800.0 | 0.0 | 0.0 | 0.0 | 800.0 | 0.0 |
| Trans AP Emergency and Non-Routine Repairs - Whittier Tunnel | 0.0 | 0.0 | 800.0 | 0.0 | 0.0 | 0.0 | 800.0 | 0.0 | 0.0 | 800.0 | 0.0 | 0.0 | 0.0 | 800.0 | 0.0 |
| Anchorage Areawide (HD 17-32) | -15,469.9 | 0.0 | 15,247.9 | 115.0 | 0.0 | 0.0 | -107.0 | -15,469.9 | 0.0 | 15,247.9 | 115.0 | 0.0 | 0.0 | -107.0 | 0.0 |
| Commerce AP Leg Add: World Trade Center Alaska International Trade Program Partnership | 0.0 | 0.0 | 0.0 | 115.0 | 0.0 | 0.0 | 115.0 | 0.0 | 0.0 | 0.0 | 115.0 | 0.0 | 0.0 | 115.0 | 0.0 |
| H&SS AP McLaughlin Youth Center Renovation to Meet Safety and Security Needs, Phase 1 | -15,469.9 | 0.0 | 14,303.5 | 0.0 | 0.0 | 0.0 | -1,166.4 | -15,469.9 | 0.0 | 14,303.5 | 0.0 | 0.0 | 0.0 | -1,166.4 | 0.0 |
| H&SS AP McLaughlin Youth Center Safety And Security Needs, Phase 1 | 0.0 | 0.0 | 944.4 | 0.0 | 0.0 | 0.0 | 944.4 | 0.0 | 0.0 | 944.4 | 0.0 | 0.0 | 0.0 | 944.4 | 0.0 |
| Trans AP Fund Change: Ted Stevens Anchorage International Airport: South Terminal Seismic and Retrofit | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Bethel (HD 38) | 18,688.7 | 0.0 | 0.0 | 0.0 | 0.0 | 2,000.0 | 20,688.7 | 18,688.7 | 0.0 | 0.0 | 0.0 | 0.0 | 2,000.0 | 20,688.7 | 0.0 |
| E&ED AL Kalskag High School Replacement | 18,688.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 18,688.7 | 18,688.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 18,688.7 | 0.0 |
| Trans AP Newtok: Materials for Relocation Site | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,000.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,000.0 | 2,000.0 | 0.0 |

Note: Amounts are in thousands of dollars. If a project appears in both scenarios, the title and AP/AL indicator from the first scenario is displayed.

State of Alaska

FY2009 and FY2010 Two Way Comparison by HD

| Project Title | 5-20-09 Leg Supp 09 & 10 | | | | | | | 5-20-09 Fnl Supp 09 & 10 | | | | | | | Total Difference |
|---|--------------------------|--------------------|-----------------|------------------|--------------------|----------------|-----------------|--------------------------|------------------|-----------------|--------------------|------------------|----------------|-----------------|---------------------|
| | 2009 | | | 2010 | | | | 2009 | | | 2010 | | | | |
| | General Funds | Federal Funds | Other Funds | General Funds | Federal Funds | Other Funds | Total Funds | General Funds | Federal Funds | Other Funds | General Funds | Federal Funds | Other Funds | Total Funds | |
| Arctic (HD 40) | 0.0 | -53.5 | 0.0 | 0.0 | 0.0 | 0.0 | -53.5 | 0.0 | -53.5 | 0.0 | 0.0 | 0.0 | 0.0 | -53.5 | 0.0 |
| CommerceAP NPR-A FY2009 Revision | 0.0 | -53.5 | 0.0 | 0.0 | 0.0 | 0.0 | -53.5 | 0.0 | -53.5 | 0.0 | 0.0 | 0.0 | 0.0 | -53.5 | 0.0 |
| Statewide (HD 1-40) | 0.0 | 0.0 | 3,220.0 | 0.0 | 0.0 | 0.0 | 3,220.0 | 0.0 | 0.0 | 3,220.0 | 0.0 | 0.0 | 0.0 | 3,220.0 | 0.0 |
| CommerceAP Banking and Securities Management Systems | 0.0 | 0.0 | 890.0 | 0.0 | 0.0 | 0.0 | 890.0 | 0.0 | 0.0 | 890.0 | 0.0 | 0.0 | 0.0 | 890.0 | 0.0 |
| CommerceAP Secretary of State Knowledge Base System Replacement | 0.0 | 0.0 | 630.0 | 0.0 | 0.0 | 0.0 | 630.0 | 0.0 | 0.0 | 630.0 | 0.0 | 0.0 | 0.0 | 630.0 | 0.0 |
| E&ED AP School District Major Maintenance Grants | 392.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 392.5 | 392.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 392.5 | 0.0 |
| E&ED AP School Construction Grants | 18,688.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 18,688.7 | 18,688.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 18,688.7 | 0.0 |
| Trans AP Reappropriation: Alaska Railroad Crossing Construction and Maintenance \$1,048,700 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Trans AP Emergency and Non-Routine Repairs - Ketchikan Rock Slide | 0.0 | 0.0 | 1,700.0 | 0.0 | 0.0 | 0.0 | 1,700.0 | 0.0 | 0.0 | 1,700.0 | 0.0 | 0.0 | 0.0 | 1,700.0 | 0.0 |
| Grand Total: | 3,260.9 | 2,416.5 | 23,517.9 | 115.0 | 0.0 | 2,000.0 | 31,310.3 | 3,260.9 | 2,416.5 | 23,517.9 | 115.0 | 0.0 | 2,000.0 | 31,310.3 | 0.0 |
| | | 2009 Total: | 29,195.3 | | 2010 Total: | 2,115.0 | | 2009 Total: | 29,195.3 | | 2010 Total: | 2,115.0 | | | |

Note: Amounts are in thousands of dollars. If a project appears in both scenarios, the title and AP/AL indicator from the first scenario is displayed.