

GF & Other Funds

Department Summary - Operating Budget

GF & Other Funds Only

Department	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
Administration	279,591.8	2,144.3	1,944.3	291,965.9	290,369.6	290,369.6	0.0	0.0%
Commerce	140,383.8	0.0	0.0	123,073.9	122,923.9	122,923.9	0.0	0.0%
Corrections	243,347.0	405.8	405.8	249,491.6	245,054.0	245,054.0	0.0	0.0%
Educ & Early Devel	1,094,386.6	-2,240.0	-2,240.0	1,143,618.7	1,143,468.7	1,143,468.7	0.0	0.0%
Environ Conservation	48,051.0	0.0	0.0	48,604.5	48,440.5	48,440.5	0.0	0.0%
Fish and Game	125,094.2	100.0	100.0	125,403.1	125,033.1	125,033.1	0.0	0.0%
Governor	27,361.1	3,932.0	3,932.0	23,719.5	23,319.5	23,319.5	0.0	0.0%
Health & Social Svcs	1,089,051.2	-58,271.6	-58,271.6	1,026,183.5	1,008,783.0	1,008,783.0	0.0	0.0%
Labor & Workforce	87,618.8	-699.6	-699.6	90,436.3	90,091.3	90,091.3	0.0	0.0%
Law	79,592.6	1,351.4	1,351.4	82,002.2	80,502.2	80,502.2	0.0	0.0%
Military & Veterans Affairs	25,083.7	31.3	31.3	24,333.6	24,333.6	24,333.6	0.0	0.0%
Natural Resources	127,985.4	390.0	390.0	128,390.0	124,748.3	124,748.3	0.0	0.0%
Public Safety	143,004.2	1,694.9	1,694.9	161,405.7	160,054.8	160,054.8	0.0	0.0%
Revenue	976,438.8	-2,142.9	-2,142.9	212,757.6	211,587.5	211,500.8	-86.7	-0.0%
Transportation	539,287.4	3,869.0	3,869.0	514,124.9	528,260.6	528,260.6	0.0	0.0%
University of Alaska	686,879.8	0.0	0.0	694,376.8	691,650.4	691,650.4	0.0	0.0%
Alaska Court System	85,979.6	423.2	423.2	90,608.4	88,692.6	88,692.6	0.0	0.0%
Legislature	65,212.1	0.0	0.0	67,085.5	66,070.0	66,070.0	0.0	0.0%
Debt Service	354,546.0	-4,723.2	-4,723.2	366,593.9	363,288.1	363,288.1	0.0	0.0%
Fund Transfers	2,136,481.9	0.0	0.0	1,802,385.4	2,077,225.4	2,077,225.4	0.0	0.0%
Direct Approp to Retirement /	449,622.5	0.0	0.0	284,687.5	284,687.5	284,687.5	0.0	0.0%
Special Appropriations	460,000.0	0.0	0.0	260,000.0	0.0	0.0	0.0	0.0%
Fund Transfers for Capital	140,000.0	0.0	0.0	33,000.0	0.0	0.0	0.0	0.0%
Savings	1,175,292.9	0.0	0.0	9,565.4	-1,052,562.3	-1,052,562.3	0.0	0.0%
Branch-wide Unallocated Appt	0.0	0.0	0.0	23,000.0	23,000.0	23,000.0	0.0	0.0%
Totals	10,580,292.4	-53,735.4	-53,935.4	7,876,813.9	6,769,022.3	6,768,935.6	-86.7	-0.0%