

# **State of Alaska FY2010 Governor's Operating Budget**

## **Department of Administration General Services Facilities Maintenance RDU/Component Budget Summary**

**RDU/Component: General Services Facilities Maintenance***(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)***Contribution to Department's Mission**

This budget component is established to meet the requirements of AS 37.07.020(e). Please see the Facilities Administration component for program information.

**FY2010 Resources Allocated to Achieve Results****FY2010 Component Budget: \$39,700****Personnel:**

Full time	0
Part time	0
<b>Total</b>	<b>0</b>

**Key Component Challenges**

None.

**Significant Changes in Results to be Delivered in FY2010**

No changes in results delivered.

**Major Component Accomplishments in 2008**

None.

**Statutory and Regulatory Authority**

AS 37.07.020(e) Executive Budget Act

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**General Services Facilities Maintenance  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2008 Actuals</b>	<b>FY2009 Management Plan</b>	<b>FY2010 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	39.7	39.7
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>0.0</b>	<b>39.7</b>	<b>39.7</b>
<b>Funding Sources:</b>			
1007 Inter-Agency Receipts	0.0	39.7	39.7
<b>Funding Totals</b>	<b>0.0</b>	<b>39.7</b>	<b>39.7</b>

**Estimated Revenue Collections**

<b>Description</b>	<b>Master Revenue Account</b>	<b>FY2008 Actuals</b>	<b>FY2009 Management Plan</b>	<b>FY2010 Governor</b>
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Interagency Receipts	51015	0.0	39.7	39.7
<b>Restricted Total</b>		<b>0.0</b>	<b>39.7</b>	<b>39.7</b>
<b>Total Estimated Revenues</b>		<b>0.0</b>	<b>39.7</b>	<b>39.7</b>

**Summary of Component Budget Changes  
From FY2009 Management Plan to FY2010 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2009 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>39.7</b>	<b>39.7</b>
<b>FY2010 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>39.7</b>	<b>39.7</b>