

State of Alaska FY2010 Governor's Operating Budget

Department of Administration Administration State Facilities Rent RDU/Component Budget Summary

RDU/Component: Administration State Facilities Rent*(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)***Contribution to Department's Mission**

This component holds funding to pay Department of Administration Facility rent costs. Please see the Facilities Administration component for a detailed discussion of the program.

Core Services

- This component holds funding to pay Department of Administration Facility rent costs. Please see the Facilities Administration component for a detailed discussion of the program.

FY2010 Resources Allocated to Achieve Results

FY2010 Component Budget: \$1,538,800

Personnel:

Full time	0
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Part time	0
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Total	0
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Key Component Challenges

This component holds funding to pay Department of Administration Facility rent costs. Please see the Facilities Administration component for a detailed discussion of the program.

Significant Changes in Results to be Delivered in FY2010

This component holds funding to pay Department of Administration Facility rent costs. Please see the Facilities Administration component for a detailed discussion of the program.

Major Component Accomplishments in 2008

This component holds funding to pay Department of Administration Facility rent costs. Please see the Facilities Administration component for a detailed discussion of the program.

Statutory and Regulatory Authority

This component holds funding to pay Department of Administration Facility rent costs. Please see the Facilities Administration component for a detailed discussion of the program.

Contact Information
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Administration State Facilities Rent Component Financial Summary

All dollars shown in thousands

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	1,372.5	1,538.8	1,538.8
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,372.5	1,538.8	1,538.8
Funding Sources:			
1004 General Fund Receipts	1,372.5	1,468.6	1,468.6
1017 Benefits Systems Receipts	0.0	20.4	20.4
1029 Public Employees Retirement System Fund	0.0	35.1	35.1
1034 Teachers Retirement System Fund	0.0	13.3	13.3
1042 Judicial Retirement System	0.0	0.7	0.7
1045 National Guard & Naval Militia Retirement System	0.0	0.7	0.7
Funding Totals	1,372.5	1,538.8	1,538.8

Estimated Revenue Collections

Description	Master Revenue Account	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Unrestricted Revenues				
Unrestricted Fund	68515	0.6	0.0	0.0
Unrestricted Total		0.6	0.0	0.0
Restricted Revenues				
Public Employees Retirement Fund	51065	0.0	35.1	35.1
Teachers Retirement System Fund	51090	0.0	13.3	13.3
Judicial Retirement System	51125	0.0	0.7	0.7
National Guard Retirement System	51135	0.0	0.7	0.7
Benefits System Receipts	51390	0.0	20.4	20.4
Restricted Total		0.0	70.2	70.2
Total Estimated Revenues		0.6	70.2	70.2

**Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	1,468.6	0.0	70.2	1,538.8
FY2010 Governor	1,468.6	0.0	70.2	1,538.8