

# **State of Alaska FY2010 Governor's Operating Budget**

## **Department of Administration Information Services Fund RDU/Component Budget Summary**

**RDU/Component: Information Services Fund***(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)***Contribution to Department's Mission**

This RDU/component includes appropriations to the Information Services Fund (ISF). Funding may include fees received from non-state agencies for services provided.

**Core Services**

- Not applicable.

**FY2010 Resources Allocated to Achieve Results****FY2010 Component Budget: \$55,000****Personnel:**

Full time	0
Part time	0
<b>Total</b>	<b>0</b>

**Key Component Challenges**

Not applicable.

**Significant Changes in Results to be Delivered in FY2010**

Not applicable.

**Major Component Accomplishments in 2008**

Not applicable.

**Statutory and Regulatory Authority**

AS 44.21.045

**Contact Information**

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**Information Services Fund  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2008 Actuals</b>	<b>FY2009 Management Plan</b>	<b>FY2010 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	55.0	55.0
<b>Expenditure Totals</b>	<b>0.0</b>	<b>55.0</b>	<b>55.0</b>
<b>Funding Sources:</b>			
1108 Statutory Designated Program Receipts	0.0	55.0	55.0
<b>Funding Totals</b>	<b>0.0</b>	<b>55.0</b>	<b>55.0</b>

**Estimated Revenue Collections**

<b>Description</b>	<b>Master Revenue Account</b>	<b>FY2008 Actuals</b>	<b>FY2009 Management Plan</b>	<b>FY2010 Governor</b>
<b>Unrestricted Revenues</b>				
General Fund Program Receipts	51060	190.3	0.0	0.0
Permanent Fund Earnings Reserve Account	51373	1.9	0.0	0.0
AK Industrial Dev. Export Auth. Receipts	51406	18.9	0.0	0.0
<b>Unrestricted Total</b>		<b>211.1</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Statutory Designated Program Receipts	51063	0.0	55.0	55.0
<b>Restricted Total</b>		<b>0.0</b>	<b>55.0</b>	<b>55.0</b>
<b>Total Estimated Revenues</b>		<b>211.1</b>	<b>55.0</b>	<b>55.0</b>

**Summary of Component Budget Changes  
From FY2009 Management Plan to FY2010 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2009 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>55.0</b>	<b>55.0</b>
<b>FY2010 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>55.0</b>	<b>55.0</b>