

State of Alaska FY2010 Governor's Operating Budget

Department of Administration DOA Leases Component Budget Summary

Component: DOA Leases

Contribution to Department's Mission

This component contains funding for a portion of the Department of Administration's lease payments.

Core Services

- This component contains funding for a portion of the Department of Administration's lease payments.

FY2010 Resources Allocated to Achieve Results

FY2010 Component Budget: \$1,814,900

Personnel:

Full time	0
Part time	0
Total	0

Key Component Challenges

This component contains funding for a portion of the Department of Administration's lease payments.

Significant Changes in Results to be Delivered in FY2010

This component contains funding for a portion of the Department of Administration's lease payments.

Major Component Accomplishments in 2008

This component contains funding for a portion of the Department of Administration's lease payments.

Statutory and Regulatory Authority

This component contains funding for a portion of the Department of Administration's lease payments.

Contact Information

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DOA Leases Component Financial Summary

All dollars shown in thousands

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	1,491.7	1,814.9	1,814.9
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,491.7	1,814.9	1,814.9
Funding Sources:			
1004 General Fund Receipts	1,491.7	1,779.8	1,779.8
1029 Public Employees Retirement System Fund	0.0	4.3	4.3
1081 Information Services Fund	0.0	4.2	4.2
1156 Receipt Supported Services	0.0	22.0	22.0
1162 Alaska Oil & Gas Conservation Commission Rcpts	0.0	4.6	4.6
Funding Totals	1,491.7	1,814.9	1,814.9

Estimated Revenue Collections

Description	Master Revenue Account	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Public Employees Retirement Fund	51065	0.0	4.3	4.3
Receipt Supported Services	51073	0.0	22.0	22.0
Oil & Gas Conservation Commission Rcpts	51079	0.0	4.6	4.6
Information Service Fund	51385	0.0	4.2	4.2
Restricted Total		0.0	35.1	35.1
Total Estimated Revenues		0.0	35.1	35.1

**Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	1,779.8	0.0	35.1	1,814.9
FY2010 Governor	1,779.8	0.0	35.1	1,814.9