

# **State of Alaska FY2010 Governor's Operating Budget**

## **Department of Administration Special Systems Results Delivery Unit Budget Summary**

## Special Systems Results Delivery Unit

### Contribution to Department's Mission

This RDU holds funds for the Elected Public Officers Retirement System (EPORS) and Unlicensed Vessel Participant Annuity Retirement Plan (UVPARP) benefits payments. See Retirement and Benefits and UVPARP components for a complete description of these programs.

### Core Services

- This RDU holds funds for the Elected Public Officers Retirement System (EPORS) and Unlicensed Vessel Participant Annuity Retirement Plan (UVPARP) benefits payments. See Retirement and Benefits and UVPARP components for a complete description of these programs.

### FY2010 Resources Allocated to Achieve Results

<b>FY2010 Results Delivery Unit Budget: \$1,948,100</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

### Key RDU Challenges

This RDU holds funds for the Elected Public Officers Retirement System (EPORS) and Unlicensed Vessel Participant Annuity Retirement Plan (UVPARP) benefits payments. See Retirement and Benefits and UVPARP components for a complete description of these programs.

### Significant Changes in Results to be Delivered in FY2010

This RDU holds funds for the Elected Public Officers Retirement System (EPORS) and Unlicensed Vessel Participant Annuity Retirement Plan (UVPARP) benefits payments. See Retirement and Benefits and UVPARP components for a complete description of these programs.

### Major RDU Accomplishments in 2008

This RDU holds funds for the Elected Public Officers Retirement System (EPORS) and Unlicensed Vessel Participant Annuity Retirement Plan (UVPARP) benefits payments. See Retirement and Benefits and UVPARP components for a complete description of these programs.

Contact Information
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**Special Systems**  
**RDU Financial Summary by Component**

*All dollars shown in thousands*

	<b>FY2008 Actuals</b>				<b>FY2009 Management Plan</b>				<b>FY2010 Governor</b>			
	<b>General Funds</b>	<b>Federal Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>
<b>Formula Expenditures</b>												
UVPARP	49.8	0.0	0.0	49.8	50.0	0.0	0.0	50.0	50.0	0.0	0.0	50.0
EPORS	1,766.2	0.0	0.0	1,766.2	1,778.1	0.0	0.0	1,778.1	1,898.1	0.0	0.0	1,898.1
<b>Non-Formula Expenditures</b>												
None.												
<b>Totals</b>	<b>1,816.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,816.0</b>	<b>1,828.1</b>	<b>0.0</b>	<b>0.0</b>	<b>1,828.1</b>	<b>1,948.1</b>	<b>0.0</b>	<b>0.0</b>	<b>1,948.1</b>

**Special Systems**  
**Summary of RDU Budget Changes by Component**  
**From FY2009 Management Plan to FY2010 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2009 Management Plan</b>	<b>1,828.1</b>	<b>0.0</b>	<b>0.0</b>	<b>1,828.1</b>
<b>Proposed budget increases:</b>				
-EPORS	120.0	0.0	0.0	120.0
<b>FY2010 Governor</b>	<b>1,948.1</b>	<b>0.0</b>	<b>0.0</b>	<b>1,948.1</b>