

# **State of Alaska FY2010 Governor's Operating Budget**

## **Department of Administration Public Communications Services Results Delivery Unit Budget Summary**

**Public Communications Services Results Delivery Unit****Contribution to Department's Mission**

See component.

**Core Services**

- See Components.

**FY2010 Resources Allocated to Achieve Results**

**FY2010 Results Delivery Unit Budget: \$4,622,200**

**Personnel:**

Full time	0
Part time	0
<b>Total</b>	<b>0</b>

**Key RDU Challenges**

See components.

**Significant Changes in Results to be Delivered in FY2010**

See components.

**Major RDU Accomplishments in 2008**

See components.

**Contact Information**

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**Public Communications Services  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	<b>FY2008 Actuals</b>				<b>FY2009 Management Plan</b>				<b>FY2010 Governor</b>			
	<b>General Funds</b>	<b>Federal Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
Public Broadcasting Commission	53.3	0.0	0.0	53.3	54.2	0.0	0.0	54.2	54.2	0.0	0.0	54.2
Public Broadcasting - Radio	2,469.9	0.0	0.0	2,469.9	2,869.9	0.0	0.0	2,869.9	2,869.9	0.0	0.0	2,869.9
Public Broadcasting - T.V.	527.1	0.0	0.0	527.1	527.1	0.0	0.0	527.1	527.1	0.0	0.0	527.1
Satellite Infrastructure	847.3	0.0	294.4	1,141.7	847.3	0.0	1,223.7	2,071.0	847.3	0.0	323.7	1,171.0
<b>Totals</b>	<b>3,897.6</b>	<b>0.0</b>	<b>294.4</b>	<b>4,192.0</b>	<b>4,298.5</b>	<b>0.0</b>	<b>1,223.7</b>	<b>5,522.2</b>	<b>4,298.5</b>	<b>0.0</b>	<b>323.7</b>	<b>4,622.2</b>

**Public Communications Services**  
**Summary of RDU Budget Changes by Component**  
**From FY2009 Management Plan to FY2010 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2009 Management Plan</b>	<b>4,298.5</b>	<b>0.0</b>	<b>1,223.7</b>	<b>5,522.2</b>
<b>Proposed budget decreases:</b>				
-Satellite Infrastructure	0.0	0.0	-900.0	-900.0
<b>FY2010 Governor</b>	<b>4,298.5</b>	<b>0.0</b>	<b>323.7</b>	<b>4,622.2</b>