

**Component Summary**  
**Department of Commerce, Community, and Economic Development**

Results Delivery Unit/ Component	FY2008 Actuals	FY2009 Conference Committee	FY2009 Authorized	FY2009 Management Plan	FY2010 Governor	FY2010 Governor Amended	FY2010 Governor vs FY2010 Governor Amended	
Executive Administration and Development								
Commissioner's Office	1,152.7	742.0	742.0	742.0	920.8	920.8	0.0	0.0%
Administrative Services	3,852.3	4,348.8	4,348.8	4,348.8	4,433.9	4,433.9	0.0	0.0%
RDU Total:	5,005.0	5,090.8	5,090.8	5,090.8	5,354.7	5,354.7	0.0	0.0%
Community Assistance & Economic Development								
Community & Regional Affairs	7,645.4	9,521.2	9,903.2	9,903.2	9,703.4	9,758.9	55.5	0.6%
Office of Economic Developmen	2,104.4	2,658.9	2,962.0	2,962.0	3,085.5	3,132.4	46.9	1.5%
RDU Total:	9,749.8	12,180.1	12,865.2	12,865.2	12,788.9	12,891.3	102.4	0.8%
Revenue Sharing								
Payment in Lieu of Taxes	6,426.6	6,426.6	6,426.6	6,426.6	10,100.0	10,100.0	0.0	0.0%
National Forest Receipts	9,173.4	9,403.4	9,403.4	9,403.4	15,703.4	15,703.4	0.0	0.0%
Fisheries Taxes	2,406.0	3,600.0	3,600.0	3,600.0	3,600.0	3,600.0	0.0	0.0%
Local Govt Support	48,685.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	66,691.6	19,430.0	19,430.0	19,430.0	29,403.4	29,403.4	0.0	0.0%
Qualified Trade Association Contract								
Qualified Trade Assoc Contract	4,200.0	4,205.1	9,000.0	9,000.0	9,000.0	9,000.0	0.0	0.0%
RDU Total:	4,200.0	4,205.1	9,000.0	9,000.0	9,000.0	9,000.0	0.0	0.0%
Investments								
Investments	4,063.0	4,367.7	4,487.5	4,487.5	4,578.3	4,578.3	0.0	0.0%
RDU Total:	4,063.0	4,367.7	4,487.5	4,487.5	4,578.3	4,578.3	0.0	0.0%
Alaska Aerospace Development Corporation								
AK Aerospace Development Cor	3,545.8	4,188.6	4,188.6	4,335.6	4,387.3	4,438.0	50.7	1.2%
AADC Facilities Maintenance	15,553.9	24,336.0	24,336.0	24,189.0	24,173.7	24,173.7	0.0	0.0%
RDU Total:	19,099.7	28,524.6	28,524.6	28,524.6	28,561.0	28,611.7	50.7	0.2%
QTA Independent Traveler Grants								
QTA Independent Traveler Grant	893.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	893.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%

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Alaska Industrial Development and Export Authority								
AIDEA	7,627.2	7,993.3	8,006.4	7,981.4	8,604.4	8,604.4	0.0	0.0%
AIDEA Facilities Maintenance	248.3	237.0	237.0	262.0	262.0	262.0	0.0	0.0%
RDU Total:	7,875.5	8,230.3	8,243.4	8,243.4	8,866.4	8,866.4	0.0	0.0%
Alaska Energy Authority								
AEA Owned Facilities	206.4	1,067.1	1,067.1	1,067.1	1,067.1	1,067.1	0.0	0.0%
AEA Rural Energy Operations	3,864.7	3,146.5	3,146.5	3,146.5	3,184.1	3,184.1	0.0	0.0%
AEA Technical Assistance	100.7	100.7	100.7	100.7	100.7	100.7	0.0	0.0%
AEA Power Cost Equalization	28,560.0	28,160.0	51,160.0	51,160.0	32,160.0	32,160.0	0.0	0.0%
Alternative Energy & Efficiency	0.0	694.1	920.1	920.1	1,280.4	1,209.4	-71.0	-5.5%
RDU Total:	32,731.8	33,168.4	56,394.4	56,394.4	37,792.3	37,721.3	-71.0	-0.2%
Alaska Seafood Marketing Institute								
Alaska Seafood Marketing Inst	14,469.9	18,627.9	18,627.9	18,627.9	17,667.4	17,672.5	5.1	0.0%
RDU Total:	14,469.9	18,627.9	18,627.9	18,627.9	17,667.4	17,672.5	5.1	0.0%
Banking and Securities								
Banking and Securities	1,962.3	3,040.4	3,040.4	3,040.4	3,287.4	3,287.4	0.0	0.0%
RDU Total:	1,962.3	3,040.4	3,040.4	3,040.4	3,287.4	3,287.4	0.0	0.0%
Community Development Quota Program								
CDQ Program	0.0	57.5	57.5	57.5	57.6	57.6	0.0	0.0%
RDU Total:	0.0	57.5	57.5	57.5	57.6	57.6	0.0	0.0%
Insurance								
Insurance Operations	6,033.4	6,383.3	6,383.3	6,383.3	6,606.2	6,606.2	0.0	0.0%
RDU Total:	6,033.4	6,383.3	6,383.3	6,383.3	6,606.2	6,606.2	0.0	0.0%
Corporations, Business and Professional Licensing								
Corp, Bus & Prof Licensing	7,705.2	8,472.5	8,872.5	8,872.5	10,945.3	10,954.8	9.5	0.1%
Office of Consumer Affairs & Inv	1,417.4	1,917.2	1,917.2	1,917.2	0.0	0.0	0.0	0.0%
RDU Total:	9,122.6	10,389.7	10,789.7	10,789.7	10,945.3	10,954.8	9.5	0.1%

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<b>Regulatory Commission of Alaska</b>								
Reg Comm of AK	6,122.5	7,960.4	8,371.3	8,371.3	8,074.3	8,179.6	105.3	1.3%
<b>RDU Total:</b>	<b>6,122.5</b>	<b>7,960.4</b>	<b>8,371.3</b>	<b>8,371.3</b>	<b>8,074.3</b>	<b>8,179.6</b>	<b>105.3</b>	<b>1.3%</b>
<b>DCED State Facilities Rent</b>								
DCED State Facilities Rent	1,078.8	1,052.7	1,052.7	1,052.7	1,345.2	1,345.2	0.0	0.0%
<b>RDU Total:</b>	<b>1,078.8</b>	<b>1,052.7</b>	<b>1,052.7</b>	<b>1,052.7</b>	<b>1,345.2</b>	<b>1,345.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Serve Alaska</b>								
Serve Alaska	0.0	0.0	0.0	0.0	3,289.7	3,307.6	17.9	0.5%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,289.7</b>	<b>3,307.6</b>	<b>17.9</b>	<b>0.5%</b>
<b>Alaska State Community Services Commission</b>								
AK State Community Services C	2,167.0	3,284.8	3,284.8	3,284.8	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>2,167.0</b>	<b>3,284.8</b>	<b>3,284.8</b>	<b>3,284.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	58,671.9	9,687.0	38,161.9	38,161.9	19,627.0	19,495.2	-131.8	-0.7%
<b>Federal Funds:</b>	43,029.3	54,521.9	54,921.9	54,921.9	64,377.2	64,422.7	45.5	0.1%
<b>Other Funds:</b>	89,564.9	101,784.8	102,559.7	102,559.7	103,613.9	103,920.1	306.2	0.3%
<b>Total Funds:</b>	<b>191,266.1</b>	<b>165,993.7</b>	<b>195,643.5</b>	<b>195,643.5</b>	<b>187,618.1</b>	<b>187,838.0</b>	<b>219.9</b>	<b>0.1%</b>
<b>Permanent Full Time:</b>	508	515	521	523	525	525	0	0.0%
<b>Permanent Part Time:</b>	3	1	1	2	2	2	0	0.0%
<b>Non Permanent:</b>	5	15	15	16	12	12	0	0.0%
<b>Total Positions:</b>	<b>516</b>	<b>531</b>	<b>537</b>	<b>541</b>	<b>539</b>	<b>539</b>	<b>0</b>	<b>0.0%</b>