

**Ketchikan: Port of Ketchikan Berth I and II Replacement****FY2010 Request:****\$3,000,000****Reference No:****47828****AP/AL:** Allocation**Category:** Transportation**Location:** Ketchikan**House District:** Ketchikan (HD 1)**Estimated Project Dates:** 07/01/2009 - 06/30/2014**Appropriation:** Cruise Ship-Related Grant Projects**Project Type:** Construction**Recipient:** Ketchikan**Contact:** Amanda Ryder**Contact Phone:** (907)465-2506**Brief Summary and Statement of Need:**

Project will replace the existing wood commercial docks which are no longer economical to preserve or maintain.

<b>Funding:</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>Total</b>
CPV Tax	\$3,000,000						\$3,000,000
<b>Total:</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required	<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

FY2009 - \$3,000,000 Sec 16, Ch 29, SLA 2008, pg 181, line 15

**Project Description/Justification:**

The structural deterioration of Berths I and II has become a critical issue for the community. These docks are essential to the continuing health of the local economy and must be replaced with modern and safe facilities. Continued preservation of the wood docks does not constitute a cost effective solution.