

Sitka: Commercial Passenger Vessel Lightering Facility Improvements	FY2010 Request:	\$2,000,000
	Reference No:	47901

AP/AL: Allocation Category: Transportation Location: Sitka House District: Sitka/Wrangell/Petersburg (HD 2)	Project Type: Construction Recipient: Sitka Contact: Amanda Ryder Contact Phone: (907)465-2506
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Estimated Project Dates: 07/01/2009 - 06/30/2014
Appropriation: Cruise Ship-Related Grant Projects

Brief Summary and Statement of Need:
 Project to enhance and modernize the city's lightering and stevedoring services provided to the cruise industry.

Funding:	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
CPV Tax	\$2,000,000						\$2,000,000
Total:	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:
 None.

Project Description/Justification:
 Anticipated increases in the number and frequency of port calls in Sitka by commercial passenger vessels have made improvements to the berthing, mooring and energy capabilities essential. This project will improve the efficiency and quality of shore side support to the cruise industry and enhance the experience of passengers.

The City of Sitka has developed an improvement plan for the community's cruise ship lightering facility and the adjacent staging area. To provide additional staging areas and improve traffic flow, the plan includes construction of a new visitor staging area, restrooms, walkway, and other improvements to the immediate area. This funding will improve the city's marine infrastructure, leading to better access to the community and expanded opportunities for economic development in Sitka.