

**Haines Borough: Port Chilkoot Waterfront Improvements**      **FY2010 Request:**      **\$1,900,000**  
**Reference No:**      **AMD 48314**

**AP/AL:** Allocation      **Project Type:** Construction  
**Category:** Transportation      **Recipient:** Haines  
**Location:** Haines      **Contact:** Amanda Ryder  
**House District:** Cordova/Southeast Islands (HD 5)      **Contact Phone:** (907)465-2506

**Estimated Project Dates:** 07/01/2009 - 06/30/2014  
**Appropriation:** Cruise Ship-Related Grant Projects

**Brief Summary and Statement of Need:**  
This amendment combines the "Haines: Portage Cove Boat Harbor Parking Lot" and "Haines: Portage Cove Harbor Restrooms" projects into one project and changes the title to "Haines Borough: Port Chilkoot Waterfront Improvements". Funding for this project will build a 24-foot by 24-foot public restroom and expand the parking lot and amenities for cruise ship passengers being transported from Skagway on shuttle vessels.

<b>Funding:</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>Total</b>
CPV Tax	\$1,900,000						\$1,900,000
<b>Total:</b>	<b>\$1,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,900,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

<b>Operating &amp; Maintenance Costs:</b>	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**  
None.

**Project Description/Justification:**  
This project provides funding to build a 24-foot by 24-foot public restroom and expand a parking lot and amenities to support cruise ship passengers that are transported from Skagway on shuttle vessels to the Port Chilkoot Dock. This is the only dock in Haines that serves the cruise ship industry and current amenities are not sufficient to support up to 1,000 cruise ship passengers per docking. This project will also be addressing the design and replacement of the main trestle from the shore to the main dock platform.

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